

TOWN OF LUNENBURG COMMUNITY CHOICE POWER SUPPLY PROGRAM STATUS REPORT Q1 2022

Prepared June 2022

This report has been prepared by Colonial Power Group with information/data being provided by the Competitive Supplier and Unutil. The purpose of the report is to provide information about the Town of Lunenburg's Community Choice Power Supply Program, which currently provides competitive power supply to approximately 4,800 consumers in the Town. The data provided by the Competitive Supplier is not available until three months after the month it is used. For example, power is *Used* in January, *Invoiced* in February, *Paid* in March and *Reported* in April.

| PROGRAM RATES | | |
|----------------------|---------------------------------|---------------------------------|
| Term | November 2018 – November 2021 | November 2021 – November 2024 |
| Competitive Supplier | Constellation | First Point Power |
| All Rate Classes | \$0.10998 / kWh Meets MA Req | \$0.11210 / kWh Meets MA Req |

COMPARISON TO UNITIL RATES

The Town's aggregation savings are directly tied to the margin of savings between the Program's rates and Unutil's corresponding Basic Service rates as well as the level of consumption by participating consumers. Basic Service rates change twice a year or more, depending on utility and rate class. As a result, the aggregation rate may not always be lower than the Basic Service rate. The goal of the aggregation is to deliver savings over the life of the Program against the Basic Service rate. However, such savings and future savings cannot be guaranteed.

