Request Title	Project Number	FY2024 Capital Costs	Collins Score	dpassios RANKING	gmartin RANKING	mbrenner RANKING	pbeardmore RANKING	talonzo RANKING	Composite RANKING
Replacement Rescue 1	FD17-03	$506,000.00	34	1	4	1	1	4	2.2
THES Exterior Door Upgrades/Replacements	LPS23-08	$160,000.00	31	4	1	7	6	1	3.8
THES Security Upgrades	LPS23-09	$131,000.00	34	6	2	5	7	2	4.4
Primary Security Upgrades	LPS23-10	$83,500.00	33	5	3	6	8	3	5
6 Wheel Dump/Spreader/Plow Truck 2	DPW23-18	$240,000.00	29	2	6	12	3	5	5.6
6 Wheel Dump/Spreader/Plow Truck	DPW 17-14	$240,000.00	32	3	7	11	2	6	5.8
THES Upgrade Fire Alarm System	LPS20-05	$287,000.00	38	7	8	9	9	10	8.6
Public Safety Radio system- Update/Replace Obsolete Hardware Phase 1	FD23-01	$242,510.00	47	16	9	2	10	7	8.8
New 1/2 Ton 4WD Crewcab Pickup	DPW23-16	$55,000.00	33	9	5	10	14	17	11
TC Passios Ansul Inspection, Charge, Operational Maintenance Vertex Item #25	FM19-07A-3	$25,000.00	30	8	18	20	5	8	11.8
Northfield Culvert (Kellys Pond) Survey/Design/Permit	INFRA21-03	$25,000.00	49	14	19	3	13	14	12.6
Public Safety Building, Downspout Repairs	FM23-02	$25,000.00	17	15	12	13	15	11	13.2
Parks McNally Park	FM23-01	$50,000.00	20	10	13	14	19	18	14.8
TC Passios Side Walk Repair Vertex Item #4	FM19-07A-2	$25,000.00	25	12	15	18	23	9	15.4
School Pickup Truck with Plow and Sander	LPS19-09	$68,000.00	37	11	20	23	12	12	15.6
Cemetery - Turf Restoration	DPW23-20	$50,000.00	15	21	10	17	18	13	15.8
Parks, Whalom Lake and Marshall Pond Treatment	FM23-03	$30,000.00	27	19	16	8	16	23	16.4
LMHS, THES, Primary- Installation of 3M Window Safety Film	LPS23-07	$130,000.00	22	22	14	21	4	24	17
Cemetery- Headstone Restoration	DPW23-21	$38,000.00	19	13	11	19	17	27	17.4
MS/HS Turf Field Feasibility Study	LPS23-06	$50,000.00	22	17	24	22	11	19	18.6
TC Passios, Abatement Testing Vertex Item#21	FM19-07A-1	$50,000.00	47	25	23	4	21	20	18.6
Ritter Building, Floor Covering Replacement Vertex Item #14	FM19-06C-1	$65,000.00	24	18	21	15	20	22	19.2
Ritter Building, Painting, Vertex Year 2 Items #15-16	FM19-06C-2	$65,000.00	12	23	17	16	26	15	19.4
TC Passios Plumbing Upgrade Vertex Item #24	FM19-07A-4	$20,000.00	10	24	22	28	22	16	22.4
Brooks House, Roof/Gutter Repairs Vertex 10-12	FM21-06-3	$20,000.00	24	26	28	26	24	21	25
Brooks House, Exterior Doors Vertex Repairs Item #7	FM21-06-2	$20,000.00	16	27	26	25	27	25	26
Senior Center, Parking Lot	FM20-05	$150,000.00	28	20	25	29	29	29	26.4
Brooks House, Porch / Fire Escape Engineering and Repair Vertex Item #8-9	FM21-06-1	$40,000.00	29	28	29	24	25	28	26.8
Brooks House, Window Repairs Vertex Items #5-6	FM21-06-4	$50,000.00	29	29	27	27	28	26	27.4