

TOWN OF LUNENBURG

FISCAL YEAR 2018



FINANCE COMMITTEE REPORT

&

ANNUAL TOWN MEETING WARRANT

Annual Town Meeting

May 6, 2017 - 9:00 AM

Lunenburg Middle/High School Auditorium

Annual Town Election

May 20, 2017

T.C. Passios Elementary School

POLLS OPEN AT 7:00 A.M. - CLOSED AT 5:00 P.M.

PLEASE BRING THIS WARRANT WITH YOU TO TOWN MEETING

FINANCIAL TERMS

UNRESERVED FUND BALANCE - Previously referred to as Surplus Revenue, Excess and Deficiency Account, or E & D Account. The amount by which the cash, accounts receivable and other assets exceed the liabilities and reserves.

FUND BALANCE AVAILABLE FOR APPROPRIATION - (Free Cash) Unreserved Fund Balance less any uncollected prior year's property taxes, and less any not provided for or overdrawn accounts. This must be certified as available funds by the State Director of Accounts before it can be voted in lieu of taxes.

PROVISION FOR ABATEMENTS AND EXEMPTIONS - (Overlay) Provision by Assessors for abatements and exemptions. This may not exceed 5% of the tax levy unless otherwise authorized by the State Tax Commission.

FUND BALANCE RESERVED FOR ABATEMENTS AND EXEMPTIONS SURPLUS (Overlay Reserve) Any unused balances in the Provision for Abatements and Exemptions Account is available for appropriation.

RESERVE FUND - This fund is used by the Finance Committee to provide for extraordinary or unforeseen expenditures. The total amount appropriated in any one year may not exceed 5% of the tax levy. No direct drafts against this fund can be made, but transfers from the fund can be authorized by the Finance Committee.

STABILIZATION FUND - Monies placed (voted) *into* a Stabilization Fund may be appropriated at an Annual Town Meeting by a majority vote for any lawful purpose. Monies taken *out* of a Stabilization Fund on expenditures require a 2/3 vote. This account is sometimes referred to as the "Town's savings account".

CHERRY SHEET - The Cherry Sheet is named for the cherry colored paper on which the State notifies the cities and towns of the estimated County and State Assessments and the estimated State distributions to be used in determining the tax rate as an offset to amounts that would otherwise be raised by taxation.

CITIZEN'S CHECK LIST - to be considered on each vote

- ✓ **IS IT NECESSARY?** Or is it something that is not really needed or perhaps already being provided by a private or public group?
- ✓ **CAN WE AFFORD IT?** Remember, there is no limit to what we would like, but there is a limit on what we can afford.
- ✓ **WHAT WILL IT COST ULTIMATELY?** Many proposals are like icebergs -- only a small fraction of the total cost is apparent on the surface.
- ✓ **HOW WILL IT AFFECT BASIC LIBERTIES?** If it imposes unreasonable or illegal restraints on your life or that of others, it should be vigorously opposed.
- ✓ **IS IT IN THE BALANCED BEST INTEREST OF ALL?** If it is designed to benefit a small group or special interest, while taking unfair disadvantage of others, work for its defeat.
- ✓ **IS IT A "FOOT-IN-THE-DOOR" PROPOSITION?** Compromising a little now may bring an oppressive burden later, either in more regulations or more taxes or both.
- ✓ **DOES IT PLACE TOO MUCH POWER IN THE HANDS OF ONE INDIVIDUAL OR GROUP?** Once decisive power is granted to a non-elected public official, a commission or a municipal authority, the private citizens lose effective control.
- ✓ **DOES IT RECOGNIZE THE IMPORTANCE OF THE INDIVIDUAL AND MINORITY OPINION?**
- ✓ This is the cornerstone of our Republic.

FINANCE COMMITTEE REPORT

Lunenburg Finance Committee Report, Fiscal Year 2018

The Town Budget to be presented for approval is much the same as it has been in recent years. Our Department Heads were asked to send a 'level service' budget, and requests beyond level service, to the new Town Manager. Based on the financial forecast and funding opportunities, she is proposing increases beyond level service in some high need areas, such as police and fire, as well as an increase in the schools budget that is funded largely by an increase in Chapter 70 funds from the state. The budget anticipates an increase in revenues from all sources, totaling \$1,701,629. Half of this increase is anticipated in state aid through Chapter 70 (education funding) and general government (lottery aid). While this is welcome news, unrestricted government aid still lags behind earlier levels. Health insurance increases are projected to be less severe than last year.

For every \$1,000 in revenue to the Town, \$643 comes from real estate property taxes. \$357 comes from other sources such as state aid, motor vehicle or meal taxes, betterments, and other fees. This represents a decrease in reliance on property taxes of about 2.6%. A large portion of this is due to a 13.9% increase in Chapter 70 funds. Another, more tentative source is Free Cash. The effects of state aid on particular aspects of the budget are difficult to parse out, except for Chapter 70 funding, which accounts for \$1.21 of every \$3.00 budgeted for the schools. The School Committee put forward an increase of \$1,266,606, which is heavily reliant on the Governor's Chapter 70 spending recommendations making it through the legislature. The School Department has the greatest budget share at 53.4 percent. As reported property tax funding accounts for about 60 percent of this budget.

Because of the positive growth, and lack of new spending requirements, the Town is now in the position to address some ongoing concerns. This budget adds services to Public Safety through 1 Police Officer and 1 Fireman. Additionally, our Regional Dispatch assessment through the Radio Watch portion of the budget was decreased sufficiently to offset increased weekend coverage at the Public Safety Building. Last year, the Town committed to increasing the pavement management plan by \$50,000 per year, funded from increases in motor vehicle excise taxes, to ensure that recent improvements paid for through debt exclusion would be adequately maintained going forward. \$50,000 of the DPW budget increase addresses this. The Council on Aging is increased \$22,080, moving all costs for the Outreach Worker to the Town budget. Historically, part of this position has been covered with grant funds. Most of the rest of the departmental increases address contractual salary obligations.

Last year, we noted a trend of Debt Service, Retirement, and Health Insurance taking up larger portions of the budget, squeezing out other operational needs. This year, the trend seems to have hit a pause, as increases in Retirement and Insurance has stabilized, and Debt Service has actually decreased by \$61,157. The town for the first time is funding the OPEB Stabilization Fund (\$100,000) for future liability for post-employment employee benefits, other than pensions, which has been an issue that the Town has discussed for some time. We continue to weigh the long term effect of adding new positions against the current needs and opportunities the town faces.

The Retirement Assessment has gone up 5 percent this year, compared to 9 percent last year. Town employees pay into 1 of 2 retirement systems. Licensed school district employees contribute to the Massachusetts Teacher Retirement System, which requires no additional town funding. Any additional funding of this Retirement System is done at the State level, and is reported in notes to the Town Financial Statements as an 'On Behalf' payment. Non licensed school personnel and Town side employees contribute to the Worcester County Retirement System. The Town makes two payments to this system, an employer contribution for active employees and an assessment to fund the 'Unfunded Liability' of future payments to retirees.

The Capital Planning Committee has recommended funding 10 items at \$633,317. This budget funds the 10 items. There is no request, nor recommendation to, borrow funds to fund any other items. In anticipation of some large capital requests

**TOWN OF LUNENBURG
2017 ANNUAL TOWN ELECTION WARRANT**

Worcester, ss:

May 20, 2017

To John E. Baker, Constable of the Town of Lunenburg, in the County of Worcester, Greetings:
In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Lunenburg, qualified to vote in elections and town affairs, to meet in the Thomas C. Passios School in said Lunenburg on Saturday, the 20th day of May next, at 7:00 o'clock in the forenoon, and then and there to act on the following:

POLLS OPEN AT 7:00 A.M. POLLS SHALL BE CLOSED AT 5:00 P.M.

Shall the Town vote to choose by ballot the following officers?

SELECTMAN	3 YEARS
SELECTMAN	3 YEARS
SEWER COMMISSIONER	3 YEARS
SEWER COMMISSIONER	3 YEARS
SEWER COMMISSIONER	1 YEAR
BOARD OF HEALTH MEMBER	3 YEARS
BOARD OF HEALTH MEMBER	3 YEARS
ASSESSOR	3 YEARS
SCHOOL COMMITTEE MEMBER	3 YEARS
SCHOOL COMMITTEE MEMBER	3 YEARS
PARK COMMISSIONER	3 YEARS
COMMISSIONER OF TRUST FUNDS	3 YEARS
CEMETERY COMMISSIONER	3 YEARS
LIBRARY TRUSTEE	3 YEARS
LIBRARY TRUSTEE	3 YEARS
PLANNING BOARD MEMBER	5 YEARS

And you are directed to serve this Warrant by posting attested copies thereof in four or more public places in the Town, seven (7) days at least before the day appointed for said meeting, one of which places shall be at the Town Hall, one at Whalom Variety Store in the Whalom-Bakerville District, one at Powell's, and one at Centre Pizza and Variety, and by mailing a copy to each dwelling unit in the Town in which a registered voter resides at least seven (7) days prior to such election.

Hereof, fail not and make due return of this Warrant, with your doings thereon, to the Town Clerk at the time and place aforesaid.

Given under our hands, this 4th day of April in the year Two Thousand and Seventeen

A True copy attest:
Kathryn M. Herrick, Town Clerk

James E. Toale, Chairman
Robert J. Ebersole, Vice-Chairman
Thomas A. Alonzo, Clerk
Paula J. Bertram, Member
Phyllis M. Luck, Member
Board of Selectmen

INDEX OF MAY 6, 2017 ANNUAL TOWN MEETING ARTICLES

Article	Description	Cost	Source
1	Reports from Committees		
2	Reauthorize Revolving Funds	\$185,000	Various Revenue Sources
3	New Revolving Fund-Storm Water Task Force	\$5,000	Revenue from Sale of Rain Barrels/Composting Bins
4	New Revolving Fund- Electrical, Plumbing, Gas Inspections	\$46,000	82.5% of Wiring Permit Fees, 80% of Gas/Plumbing Permit Fees
5	Payment of Prior Year Expenses	\$21,410.96	Transfer from Free Cash
6	Amendments to Appropriations and Sources of Funds for FY2017		Transfer from Available Sources
7	FY 2018 Capital Improvement Plan	\$633,317	Raise & Appropriate & Transfer from Free Cash
8	FY 2018 Omnibus Budget	\$35,690,393.70	Raise & Appropriate & Transfer
9	Stabilization Fund	\$84,523	Transfer from Free Cash
10	Special Purpose Stabilization Fund	\$200,000	Transfer from Free Cash
11	OPEB Trust Fund	\$100,000	Transfer from Free Cash
12	Reserve Capacity Stabilization Fund (Sewer)	TBD	Transfer from Retained Earnings
13	FY 2018 Sewer Enterprise Budget	TBD	Anticipated Receipts and Retained Earnings & Transfer
14	Sewer Capital Reserve Stabilization Fund	TBD	Transfer from Retained Earnings
15	FY 2018 Solid Waste Disposal Program Enterprise Budget	\$292,000	Solid Waste Disposal Enterprise Revenues
16	FY 2018 Water Enterprise Budget	\$25,000	Water Enterprise Revenues
17	FY 2018 PACC Budget	\$162,800	Transfer from PEG Receipts Reserved
18	FY 2018 Cemetery Care, Improvement and Embellishment	\$84,200	Transfer from Sale of Cemetery Lots
	6		

19	Re-vote Prior Borrowing		
20	Rescind portion of borrowing authorization of Article 15 of May 3, 2014 ATM	Rescind borrowing of \$223,915	
21	Acceptance of position into Salary Administration Plan		
22	Authorize Selectmen to convey Ritter Building		
23	Authorize Selectmen to convey Brooks House		
24	Authorize Selectmen to convey old Primary School Building		
25	Authorize Selectmen to convey Town Hall		
26	Authorize Selectmen to enter into PILOT with Nexamp, Inc.		
27	Rescind MGL Ch. 90 Sec. 20; Acceptance of MGL Ch. 90 Sec. 20A ½		
28	Acceptance of MGL Ch. 40 Sec. 58 for Sewer Connection fees, Sewer Reserve Capacity fees, Sewer Reconnection fees and Sewer Grease Trap Permit Fees		
29	Amend Article II Sec. 16a and 16b of General Bylaws		
30	Acceptance of MGL Ch. 60 Sec. 2		
31	Amend Zoning Bylaw, Section 6		
32	Amend Zoning Bylaw, Section 6.4		
33	Amend Zoning Bylaw to add 4.18 Temporary Moratorium on Sale and Distribution of Recreational Marijuana		
34	Amend Town Bylaws-Non-Substantive		
35	Amend Town Bylaws-Substantive		
36	Codification of Town Bylaws Non-Substantive		
37	Codification of Town Bylaws Substantive		
38	Codification of Zoning Bylaws Non-Substantive		
39	Codification of Zoning Bylaws Substantive		

TOWN OF LUNENBURG

ANNUAL TOWN MEETING WARRANT

May 6, 2017

Worcester, ss:

To: John E. Baker, Constable of the Town of Lunenburg, in the County of Worcester, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants to the Town of Lunenburg, qualified to vote in elections and town affairs, to meet in the Lunenburg Middle/High School Auditorium in said Lunenburg on Saturday, the 6th day of May next, at 9:00 o'clock in the morning (9:00 A.M.), for the purpose of taking action on the Town Meeting Warrant, and then and there to act on the following articles, viz:

ANNUAL TOWN MEETING ARTICLES

ARTICLE 1. To see if the Town will vote to hear and/or accept the regular written reports of the Town Officers and Committees; or take any other action relative thereto. (Submitted by Board of Selectmen) (Board of Selectmen recommends approval.) (Finance Committee reports no direct financial impact)

ARTICLE 2. To see if the Town will vote to authorize revolving funds for the Fire Department, Conservation Commission, the School Committee, the Library, and the Council on Aging pursuant to Massachusetts General Law Chapter 44, Section 53E ½ for the fiscal year beginning July 1, 2017; or take any other action relative thereto. (Board of Selectmen and Finance Committee recommends approval)

<i>Revolving Fund</i>	<i>Department, Board, Committee, Agency or Officer Authorized to Spend from Fund</i>	<i>Revenue Source</i>	<i>Program or Activity Expenses Payable from Fund</i>	<i>FY18 Spending Limit</i>
Ambulance Billing	Fire Department	5% of Ambulance services and 100% of Advanced Life Support Services	Payments to Third Party Billing Company and ALS companies	\$100,000
Timber Rights	Conservation Commission	Proceeds of Timber Rights	Acquisition/Improvement of Conservation Land and associated costs	\$10,000
School Custodial Special Details	School Committee	Charges/Fees for Outside Details	Payment of Special Details for Outside Functions	\$13,000
Green Thumb	School Committee	Sales of Items from Green Thumb Program	Expenses related to the Operation of the Green Thumb Program	\$5,000
Library Revolving	Library Trustees	Library Fines, Penalties, Donations, and Bequests	Purchase of Library and Information Materials, Document Information, and Electronic Data Delivery	\$12,000
Council on Aging/MART Revolving	Council on Aging/COA Director	MART Program Reimbursements and User Fees	Dispatch, Operation, Maintenance, and Record Keeping of Elderly Transportation Program	\$45,000

ARTICLE 3. To see if the Town will vote to authorize in accordance with M.G.L. Chapter 44, §53E ½ the Storm Water Task Force Revolving Fund, such fund to be credited with the proceeds of the sale of rain barrels and composting bins; funds in the account to be expended for the acquisition of additional rain barrels and composting bins; the Storm Water Task Force may expend such funds without further appropriation; expenditures from the revolving fund may not exceed \$5,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. (Submitted by the Storm Water Task Force) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 4. To see if the Town will vote to authorize in accordance with M.G.L. Chapter 44, §53E ½ Electrical, Gas and Plumbing Inspector Revolving Account, such fund to be credited with 82.5% of the fees collected from wiring inspections and 80% of the fees collected from plumbing and gas inspections and expended by the Building Department without further appropriation for the sole purpose of payment of all charges and fees related to the electrical, plumbing,

and gas inspection fees; expenditures from the revolving fund may not exceed \$46,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. (Submitted by the Town Manager) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 5. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for payment of prior year expenses; or take any other action relative thereto. (Submitted by the Town Accountant) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 6. To see if the Town will vote to raise and appropriate, or transfer from available funds, all sums of money necessary to amend the amounts voted for the Town's FY 2017 Budget, under Article 15 of the May 7, 2016 Annual Town Meeting; Article 1 of the August 22, 2016 Special Town Meeting and Article 1 of the November 28, 2016 Special Town Meeting; or take any other action relative thereto. (Submitted by the Town Manager) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the FY 2018 Capital Plan, as appearing in the Capital Planning Committee Report, or take any action relative thereto. (Submitted by the Capital Planning Committee) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to defray the charges and expenses of the Town for FY 2018 and to fix the salaries and compensation of all elected officials of the Town and any other items included in the budget of the Town Manager; or take any other action thereto. (Submitted by Town Manager) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to the Stabilization Fund; or take any action relative thereto. (Submitted by Town Manager) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 10. To see if the Town will vote pursuant to General Laws Chapter 40 Section 5B, to create a Special Purpose Stabilization Fund and further, to vote to raise and appropriate or transfer from available funds, a sum of money into the Special Purpose Stabilization Fund; or take any action relative thereto. (Submitted by Town Manager) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 11. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money into the OPEB Trust Fund that was created at the November 10, 2010 Special Town Meeting; or take any action relative thereto. (Submitted by the Town Manager) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 12. To see if the Town will vote to transfer from available funds, a sum of money into the Reserve Capacity Stabilization Fund; or take any other action relative thereto. (Submitted by the Sewer Commission) (Board of Selectmen and Finance Committee will make a recommendation at Town Meeting)

ARTICLE 13. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to operate the Sewer Enterprise Fund for FY 2018; or take any action relative thereto. (Submitted by the Sewer Commission) (Board of Selectmen and Finance Committee will make a recommendation at Town Meeting)

ARTICLE 14. To see if the Town will vote, pursuant to General Laws Chapter 40 Section 5B, to create a Sewer Capital Reserve Stabilization Fund and to transfer from available funds a sum of money into the Sewer Capital Reserve Stabilization Fund; or take any other action relative thereto. (Submitted by the Sewer Commission) (Board of Selectmen and Finance Committee will make a recommendation at Town Meeting)

ARTICLE 15. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Solid Waste Disposal Program Enterprise Fund for FY 2018; or take any other action relative thereto. (Submitted by the Board of Selectmen) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 16. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water Department/Water Enterprise Fund for FY 2018; or take any other action relative thereto. (Submitted by the Board of Selectmen) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 17. To see if the Town will vote to appropriate from Public Educational Governmental (PEG) Access and Cable Related Fund Revenues, the sum of \$162,800 to fund the FY 2018 PEG Access Committee operating budget and capital budget; or take any other action relative thereto. (Submitted by Public Access Committee) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 18. To see if the Town will vote to appropriate the sum of \$84,200 from the Sale of Cemetery lots account to be used for the care and improvement and embellishment of the Town Cemeteries; or take any other action relative thereto. (Submitted by Cemetery Commission) (Finance Committee recommends approval) (Board of Selectmen will make a recommendation at Town Meeting)

ARTICLE 19. To see if the Town will vote to appropriate all or a portion of the net premium paid to the Town upon the sale of the Town's \$2,580,000 General Obligation Municipal Purpose Loan of 2017 Bonds dated January 25, 2017, to pay costs of the capital projects financed by such bonds and to reduce the amount authorized to be borrowed for such projects by a like amount, and/or to reserve all or a portion of the net premium to be appropriated for future capital projects, or take any other action relative thereto. (Submitted by Town Accountant) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 20. To see if the Town will vote to rescind the sum of \$223,915, the remaining borrowing authorization, from Article 15 of the May 3, 2014 Annual Town Meeting for the purchase of the Lane Property; or take any other action relative thereto. (Submitted by Town Accountant) (Board of Selectmen and Finance Committee recommends approval)

ARTICLE 21. To see if the Town will vote to amend Article XV of the Town's Bylaw entitled "Salary Administration Plan" of the Town of Lunenburg as follows: the position of Board Clerk/Secretary be added and assigned Grade 6; or take any other action relative thereto. (Submitted by the Personnel Committee) (Board of Selectmen will make recommendation at Town Meeting)

ARTICLE 22. To see if the Town will vote to transfer the care, custody, and control of the land and/or buildings known as the Ritter Memorial Building, located at 960 Massachusetts Avenue, shown on Assessor's Map 071, Lot 074 from the Board of Selectmen for general municipal purposes to the Board of Selectmen for general municipal purposes and for the purpose of conveyance, and to authorize the Board of Selectmen to convey a fee simple interest or any portion thereon, or to lease the property, on such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town, and to execute any and all agreements and documents to effectuate said sale or lease of any of the properties and any portion thereof and to authorize and /or reauthorize the Board of Selectmen to sell and /or lease the parcel and/or buildings situated thereon, and/or subdivide in any manner said parcels and/or buildings situated and /or take any legal action necessary to effectuate the sale, lease, subdivision, and/or transfer of said land and buildings situated thereon; or take any other action relative thereto. (Submitted by the Building Reuse Committee) (Board of Selectmen will make recommendation at Town Meeting)

ARTICLE 23. To see if the Town will vote to transfer the care, custody, and control of the land and/or buildings known as Brooks House, located at 1033 Massachusetts Avenue, shown on Assessor's Map 060, Lot 055 from the Board of Selectmen for general purposes to the Board of Selectmen for general purposes and for the purpose of conveyance, and to authorize the Board of Selectmen to convey a fee simple interest or any portion thereon, or to lease the property, on such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town, and to execute any and all agreements and documents to effectuate said sale or lease of any of the properties and any portion thereof and to authorize and /or reauthorize the Board of Selectmen to sell and /or lease the parcel and/or buildings situated thereon, and/or subdivide in any manner said parcels and/or buildings situated and /or take any legal action necessary to effectuate the sale, lease, subdivision, and/or transfer of said land and buildings situated thereon; or take any other action relative thereto. (Submitted by the Building Reuse Committee) (Board of Selectmen will make recommendation at Town Meeting)

ARTICLE 24. To see if the Town will vote to transfer the care, custody, and control of the land and/or buildings known as the old Primary School Building, located at 30 School Street, shown on Assessor's Map 071, Lot 076 from the Board of Selectmen for general purposes to the Board of Selectmen for general purposes and for the purpose of conveyance, and to authorize the Board of Selectmen to convey a fee simple interest or any portion thereon, or to lease the property, on such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town, and to execute any and

all agreements and documents to effectuate said sale or lease of any of the properties and any portion thereof and to authorize and /or reauthorize the Board of Selectmen to sell and /or lease the parcel and/or buildings situated thereon, and/or subdivide in any manner said parcels and/or buildings situated and /or take any legal action necessary to effectuate the sale, lease, subdivision, and/or transfer of said land and buildings situated thereon; or take any other action relative thereto. (Submitted by the Building Reuse Committee) (Board of Selectmen will make recommendation at Town Meeting)

ARTICLE 25. To see if the Town will vote to transfer the care, custody, and control of the land and/or buildings known as the Town Hall, located at 17 Main Street, shown on Assessor's Map 060, Lot 005 from the Board of Selectmen for general purposes to the Board of Selectmen for general purposes and for the purpose of conveyance, and to authorize the Board of Selectmen to convey a fee simple interest or any portion thereon, or to lease the property, on such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town, and to execute any and all agreements and documents to effectuate said sale or lease of any of the properties and any portion thereof and to authorize and /or reauthorize the Board of Selectmen to sell and /or lease the parcel and/or buildings situated thereon, and/or subdivide in any manner said parcels and/or buildings situated and /or take any legal action necessary to effectuate the sale, lease, subdivision, and/or transfer of said land and buildings situated thereon; or take any other action relative thereto. (Submitted by the Building Reuse Committee) (Board of Selectmen will make recommendation at Town Meeting)

ARTICLE 26. To see if the Town will vote to authorize the Board of Selectmen to negotiate and enter into a payments in lieu of tax agreement ("PILOT") pursuant to the provisions of M.G.L. Chapter 59, Section 38H (b), and Chapter 164, Section 1, or any other enabling authority, between the Town and Nexamp, Inc. or its successors or assigns, for real property and /or personal property attributable to solar photovoltaic facilities to be installed and operated in the Town of Lunenburg on land located at Northfield Road and as shown on Assessor's Map 97, Parcel 90 for a term of 20 years and on such terms and conditions and for such consideration as the Board of Selectmen deems appropriate and further to authorize the Board of Selectmen to take such action as may be necessary to carry out the vote taken hereunder; or take any other action relative thereto. (Submitted by Board of Selectmen) (Board of Selectmen will make recommendation at Town Meeting)

ARTICLE 27. To see if the Town will vote to rescind the acceptance of the provisions of Massachusetts General Laws General 90, Section 20A and further, to accept the provisions of Massachusetts General Laws Chapter 90, Section 20A½ for the designation or appointment of a parking clerk; or take any other action relative thereto. (Submitted by the Police Chief) (Board of Selectmen will make recommendation at Town Meeting) (Finance Committee reports no direct financial impact)

ARTICLE 28. To see if the Town will vote to accept the provisions Chapter 40, Section 58 of the General Laws to impose a "municipal charges lien" on real property for unpaid Sewer Connection fees, Sewer Reserve Capacity fees, Sewer Re-connection fees, and Sewer Grease Trap permit fees owed the Town, in the manner as provided for by MGL Chapter 40, Section 58, which lien may include any related charges, penalties, or fees, including interest relating to the unpaid fees, and all costs to record said lien(s) in the appropriate Registry of Deeds; or take any other action relative thereto. (Submitted by the Sewer Commission) (Board of Selectmen and Finance Committee recommend approval)

ARTICLE 29. To see if the Town will vote to amend Article II, Section 16(a) and (b) of the General Bylaws of the Town by inserting the bold text and deleting the strikethrough text as follows:

(a) The tax collector or other municipal official responsible for records of all ~~Town taxes~~ **municipal taxes**, assessments, betterments and other municipal charges, hereinafter referred to as the tax collector, shall annually, **and may periodically**, furnish to each department, board, commission or division, hereinafter referred to as the licensing authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges, **including amounts assessed under the provisions of MGL c.40 Section 21D or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate whose owner has neglected or refused to pay any local taxes, fees, assessments, betterments, or any other municipal charges,** ~~for not less than a twelve-month period~~ for a period of 60 days, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the appellate tax board.

(b) The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the licensing authority from the tax collector **or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the licensing authority from the tax collector**; provided, however, that written notice is given to the party and the tax collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The tax collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the licensing authority with respect to such denial, revocation or suspension shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the licensing authority receives a certificate issued by the tax collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges payable to the Town as of the date of issuance of said certificate.; or take any other action relative thereto. (Submitted by the Treasurer/Tax Collector) (Board of Selectmen recommends approval)

ARTICLE 30. To see if the Town will vote to accept the provisions of General Laws c. 60 § 2 as most recently amended by 2016, 218, Sec. 155 effective November 7, 2016 to provide for abatement if the tax collector is satisfied that an unpaid tax on land committed to the collector or any of the collector’s predecessors in office for collection was assessed on a valuation insufficient to meet the charges or expenses of collection, or if any other committed tax is unpaid and is less than \$25;., or take any other action relative thereto (Submitted by Treasurer/Tax Collector) (Board of Selectmen recommends approval)

ARTICLE 31. To see if the Town will vote to amend the Zoning Bylaw, Section 6.0, General Provisions Affecting All Districts, by deleting Section 6.2 Lot Monuments as denoted by the strikethrough as written, and further to amend the Table of Contents to remove said section; or take any action relative thereto. (Submitted by the Planning Board) (Board of Selectmen will make recommendation at Town Meeting) (Finance Committee reports no direct financial impact)

6.2 Lot Monuments

~~6.2.1 No building permit shall be approved for a new dwelling unit until existing permanent or new permanent monuments, a minimum of thirty (30) inches in length, have been installed defining a lot.~~

ARTICLE 32. To see if the Town will vote to amend the Zoning Bylaw, Section 6.4, Driveways And Entrances by adding 6.4.3.e).11 by inserting the bold text as follows:

11. Not more than two (2) primary dwellings may maintain one (1) common entrance and/or driveway. Said driveway shall be located through the frontage or access strip of both lots equally, including lots with reduced fifty (50) percent frontage. Such driveway should be permitted only after issuance of a building permit and shall relate to the design and construction standards as for 6.4.3.a)., 6.4.3.c)., and 6.4.7.a)

a. Such driveway shall not provide potential access to lots not shown on an accepted plan.

b. If such a common driveway cannot be located as determined above, a determination may be made by the Planning Board and Building Official for other acceptable locations.

or take any action relative thereto. (Submitted by the Planning Board) (Board of Selectmen will make a recommendation at Town Meeting) (Finance Committee reports no direct financial impact)

ARTICLE 33. To see if the Town will vote to amend the Zoning Bylaw, to add Section 4.18 Temporary Moratorium on the Sale and Distribution of Recreational Marijuana and further to amend the Table of Contents to insert Section 4.18 Temporary Moratorium; or take any action relative thereto. (Board of Selectmen will make a recommendation at Town Meeting) (Finance Committee reports no direct financial impact)

4.18 Temporary Moratorium on the Sale and Distribution of Recreational Marijuana.

4.18.1 Purpose:

By vote at the State election on November 8, 2016, the voters of the Commonwealth approved a law regulating the cultivation, distribution, possession and use of marijuana for recreational purposes. The law provides that it is effective on December 15, 2016 and the Cannabis Control Commission is currently required to issue regulations regarding implementation by March 15, 2018 (see Section 11 of Chapter 351 of the Acts of 2016).

Currently under the Zoning Bylaw, Recreational Marijuana Establishments and Marijuana Retailers are not a permitted use in the Town and any regulations promulgated by the State Cannabis Control Commission are expected to provide guidance to the Town in regulating Recreational Marijuana Establishments and Marijuana Retailers.

The regulation of Recreational Marijuana Establishments and Marijuana Retailers raise novel and complex legal, planning, and public safety issues and the Town needs time to study and consider the regulation of Recreational Marijuana Establishments and Marijuana Retailers and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of Recreational Marijuana Establishments and Marijuana Retailers and other uses related to the regulation of recreational marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Recreational Marijuana Establishments and Marijuana Retailers so as to allow the Town sufficient time to engage in a planning process to address effects of such structures and uses in the Town and to adopt provisions of the Zoning Bylaw in a manner consistent with sound land use planning goals and objectives.

4.18.2 Definitions.

"Manufacture", to compound, blend, extract, infuse or otherwise make or prepare a marijuana product.

"Marijuana accessories", equipment, products, devices or materials of any kind that are intended or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, ingesting, inhaling or otherwise introducing marijuana into the human body.

"Marijuana cultivator", an entity licensed to cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.

"Marijuana establishment", a marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

"Marijuana product manufacturer", an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments and to transfer marijuana and marijuana products to other marijuana establishments, but not to consumers.

"Marijuana products", products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.

"Marijuana testing facility", an entity licensed to test marijuana and marijuana products, including certification for potency and the presence of contaminants.

"Marijuana retailer", an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.

4.18.3 Temporary Moratorium.

For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for Recreational Marijuana Establishments and Marijuana Retailers. The moratorium shall be in effect through November 30, 2018. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of recreational marijuana in the Town, consider the Cannabis Control Commission regulations regarding Recreational Marijuana Establishments and Marijuana Retailers and related uses, , determine whether the town will prohibit on-site consumption at Recreational Marijuana Establishments and Marijuana Retailers and shall consider adopting new provisions of the Zoning Bylaw to address the impact and operation of Recreational Marijuana Establishments and Marijuana Retailers and related uses.

4.18.4 Severability.

The provisions of this Bylaw are severable. If any provision, paragraph, sentence, or clause of this Bylaw or the application thereof to any person, establishment, or circumstances shall be held invalid.

ARTICLE 34. To see if the Town will vote to amend the Town By-laws to address typographical errors, corrections, repeal of obsolete bylaws and for the enumeration of Articles (copy on file in the Town Hall, Selectmen’s Office, Town Clerk’s Office, Lunenburg Public Library, Town’s website and available at Town Meeting); or take any other action relative thereto. (Submitted by the Bylaw Review Committee) (Board of Selectmen will make a recommendation at Town Meeting) (Finance Committee reports no direct financial impact)

ARTICLE 35. To see if the Town will vote to amend the Town By-laws to address substantive changes to Article II, Town Administration, Article V, Article VI, Article IX, Article XII, Article XXII, Article XXVI, and Article XXVII; or take any other action relative thereto. (Submitted by the Bylaw Review Committee) (Board of Selectmen will make a recommendation at Town Meeting) (Finance Committee reports no direct financial impact)

ARTICLE 36. To see if the Town will vote to re-number and re-caption the General Bylaws of the Town as follows: to assign a new number to each chapter of the General Bylaws; to renumber each section accordingly; to insert chapter and section titles; to update internal references to reflect the new numbering system; to reorganize defined terms to be indented and capitalized in the definitions sections of various chapters; and to enact certain global changes to the text of the General Bylaws of the Town as follows:

1. To cite statutory references to the Massachusetts General Laws in a consistent manner, to read in the following form: MGL c. __, § __.

2. To impose a standard system of capitalization and citation of numbers throughout the General Bylaws.

all as incorporated in the document entitled “FINAL DRAFT (RED-LINE VERSION) – (date),” on file in the office of the Town Clerk; or take any action relative thereto. (Submitted by the Town Clerk) (Board of Selectmen recommends approval) (Finance Committee reports no direct financial impact)

ARTICLE 37. To see if the Town will vote to enact certain changes to the text of the General Bylaws of the Town, as noted by strikethroughs (indicating deletion) and underlines (indicating additions), all as set forth in the document entitled “FINAL DRAFT (RED-LINE VERSION) – (date),” on file in the office of the Town Clerk; or take any action relative thereto. (Submitted by the Town Clerk) (Board of Selectmen recommends approval) (Finance Committee reports no direct financial impact)

ARTICLE 38. To see if the Town will vote to number and caption the Zoning Bylaws of the Town as Chapter 250, Zoning, of the “Bylaws and Regulations of the Town of Lunenburg”, as set forth in the document entitled “FINAL DRAFT (RED-LINE VERSION)-(date),” on file in the office of the Town Clerk; or take any other action relative thereto (Submitted by the Town Clerk) (Board of Selectmen recommends approval)

ARTICLE 39. To see if the Town will vote to enact certain changes to the text of the Zoning Bylaw of the Town, as noted by strikethroughs (indicating deletion) and underlines (indicating additions), all as set forth in the document entitled “FINAL DRAFT (RED-LINE VERSION) – (date),” on file in the office of the Town Clerk; or take any action relative thereto. (Submitted by the Town Clerk) (Board of Selectmen recommends approval) (Finance Committee reports no direct financial impact)

PROJECTED REVENUES/EXPENDITURES FY2018

FY16 BUDGETED	FY17 BUDGETED	FY18 BUDGETED	EXPENDITURES	FY16 BUDGETED	FY17 BUDGETED	FY18 BUDGETED	FY18 MANAGER REC
\$ 20,173,974.00	\$ 21,039,179.00	\$ 22,054,802.00	Maturing Debt	\$ 2,876,260.00	\$ 3,097,672.00	\$ 3,102,790.88	\$
\$ 494,562.77	\$ 526,021.00	\$ 551,370.00	Interest/Issuance Costs on Debt	\$ 1,681,660.00	\$ 1,760,343.00	\$ 1,694,067.36	\$
\$ 360,856.00	\$ 489,602.00	\$ 300,000.00	Gen Gov Unclassified	\$ 2,426,584.00	\$ 2,634,326.47	\$ 2,911,295.97	\$
\$ 2,494,848.00	\$ 2,714,916.89	\$ 2,733,557.77	General Government	\$ 1,233,661.00	\$ 1,293,854.36	\$ 1,336,338.98	\$
			Central Purchasing	\$ 52,950.00	\$ 55,303.00	\$ 55,303.00	\$
			Protection	\$ 2,638,990.00	\$ 2,738,631.63	\$ 2,941,492.35	\$
\$ 23,524,240.77	\$ 24,769,718.89	\$ 25,639,729.77	Health & Sanitation	\$ 66,663.00	\$ 69,154.00	\$ 70,866.95	\$
			Public Assistance	\$ 217,710.00	\$ 219,594.12	\$ 239,799.78	\$
			Facilities & Buildings	\$ 625,370.00	\$ 610,978.08	\$ 615,494.19	\$
			Solid Waste/Recycling Program	\$ 147,000.00	\$ 174,150.00	\$ 153,230.00	\$
			Department of Public Works	\$ 1,467,738.00	\$ 1,688,444.26	\$ 1,589,171.38	\$
\$ 7,518,492.00	\$ 7,998,947.00	\$ 8,877,879.00	Schools	\$ 18,314,570.00	\$ 19,353,967.00	\$ 20,598,833.00	\$
			Library	\$ 363,849.00	\$ 371,773.12	\$ 381,709.86	\$
\$ 7,518,492.00	\$ 7,998,947.00	\$ 8,877,879.00	<i>Omnibus Total</i>	\$ 32,113,005.00	\$ 34,068,191.04	\$ 35,690,393.70	\$
			Prior Year Budget Adjustments	\$ 250,000.00	\$ -	\$ -	\$
			CHERRY SHEET CHARGES				
\$ 2,691,770.00	\$ 2,852,226.00	\$ 2,867,168.00	Cherry Sheet Offset	\$ 242,139.00	\$ 283,043.00	\$ 269,628.00	\$
\$ 2,691,770.00	\$ 2,852,226.00	\$ 2,867,168.00	State & County	\$ 153,640.00	\$ 161,011.00	\$ 173,638.00	\$
			Choice/Charter Assessments	\$ 1,149,555.00	\$ 972,796.00	\$ 1,137,655.00	\$
			Changes to FY09 Assessments				
\$ 483,618.00	\$ 250,000.00	\$ 695,952.65	<i>Subtotal CS Charges</i>	\$ 1,545,334.00	\$ 1,416,850.00	\$ 1,580,921.00	\$
\$ 67,284.64	\$ 20,451.95						
\$ 522,768.00			Allow for Abatements/Exemptions	\$ 140,212.29	\$ 140,934.60	\$ 175,000.00	\$
\$ 534,198.00	\$ 534,198.00	\$ 534,198.00	Worc Cty Retirement Assessment	\$ 967,652.00	\$ 1,051,795.00	\$ 1,106,982.00	\$
			Tax Title	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$
			Capital Articles	\$ 801,578.00	\$ 619,475.00	\$ 633,317.00	\$
			Design, Construct Sewers	\$ 300,000.00	\$ -	\$ -	\$
			Cemetery Improvements				
			General Fund Articles		\$ 6,385.96	\$ -	\$
			Police Revolving Detail	\$ 10,000.00	\$ -	\$ -	\$
\$ 62,781.00	\$ 62,781.00	\$ 62,781.00	Reserve Capacity Stabilization Fund	\$ 617.10	\$ -	\$ 200,000.00	\$
\$ 32,000.00	\$ -		Special Purpose Stabilization Fund(s)				\$
\$ 617.10			Snow & Ice Deficit (Estimate)				
			School Feasibility Study				
\$ 1,703,266.74	\$ 867,430.95	\$ 1,292,931.65	Court Judgements				\$
			OPEB Liability				\$ 100,000.00
			Lane Property				
			Sewer Construction Project				
\$ 10,868.00	\$ 10,868.00	\$ 10,868.00	Prior Year Expense	\$ 1,782.00	\$ -	\$ 21,410.96	\$
			Transfer to Stabilization Fund	\$ 105,367.00	\$ 99,851.00	\$ 84,523.00	\$
\$ 1,895,227.01	\$ 1,648,533.76	\$ 1,974,222.24	Enterprise Funds	\$ 1,100,317.13	\$ 736,242.00	\$ 1,062,251.00	\$
\$ 37,343,864.52	\$ 38,147,724.60	\$ 40,662,798.66	TOTAL EXPENDITURES	\$ 37,343,864.52	\$ 38,147,724.60	\$ 40,662,798.66	\$
			Credit/(Debit)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

FY 2018 Projected Omnibus Budget

Line No.	Expended FY2011	Expended FY2012	Expended FY2013	Expended FY2014	Expended FY2015	Expended FY2016	FY17 Budget	FY18 Town Manager Rec
<i>Maturing Debt & Interest</i>								
1	\$ 1,938,216.00	\$ 1,869,785.88	\$ 2,084,670.70	\$ 2,054,986.73	\$ 2,079,852.66	\$ 2,870,573.15	\$ 3,097,672.00	\$ 3,102,790.88
2	\$ 948,614.00	\$ 883,077.06	\$ 842,104.38	\$ 780,663.63	\$ 872,334.61	\$ 1,658,238.83	\$ 1,742,303.00	\$ 1,686,358.68
3	\$ -	\$ 12,051.94	\$ 13,454.23	\$ 749.14	\$ 4,664.47	\$ 5,858.02	\$ 1,184.00	\$ -
3A	\$ 11,496.00	\$ 13,173.65	\$ 10,529.03	\$ 8,778.11	\$ 8,000.88	\$ 7,194.56	\$ 16,856.00	\$ 7,708.68
3B	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 2,898,326.00	\$ 2,778,088.53	\$ 2,951,258.34	\$ 2,845,177.61	\$ 2,964,852.62	\$ 4,541,864.56	\$ 4,858,015.00	\$ 4,796,858.24
Total Maturing Debt								
<i>Unclassified</i>								
4	\$ 136,797.00	\$ 188,001.20	\$ 207,635.45	\$ 179,203.58	\$ 193,556.64	\$ 185,537.47	\$ 194,892.00	\$ 232,384.65
5	\$ 55,293.00	\$ 50,359.85	\$ 46,860.00	\$ 49,686.01	\$ 59,131.26	\$ 78,869.95	\$ 100,414.00	\$ 126,527.50
6	\$ 1,734,169.00	\$ 1,753,689.65	\$ 1,840,971.17	\$ 1,674,065.22	\$ 1,568,744.12	\$ 1,670,769.78	\$ 1,892,087.00	\$ 2,071,625.52
7	\$ 15,307.00	\$ 10,870.50	\$ 9,622.50	\$ 10,056.25	\$ 9,832.50	\$ 9,926.25	\$ 22,635.00	\$ 15,000.00
8	\$ 1,572.00	\$ 3,266.60	\$ 4,084.33	\$ 300.00	\$ 4,407.00	\$ 3,757.00	\$ 3,500.00	\$ 3,500.00
9	\$ 5,008.00	\$ 6,125.94	\$ 5,000.00	\$ 6,132.50	\$ 6,337.86	\$ 10,085.07	\$ 11,797.14	\$ 12,000.00
10	\$ 2,718.00	\$ 2,785.74	\$ 2,969.14	\$ 3,043.36	\$ 3,119.45	\$ 3,197.43	\$ 3,278.00	\$ 3,359.30
11	\$ 59.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 3,000.00	\$ 3,000.00
12	\$ 2,652.00	\$ 2,478.00	\$ 2,500.00	\$ 2,500.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
13	\$ -	\$ 44,393.02	\$ -	\$ -	\$ -	\$ -	\$ 127,993.00	\$ 75,000.00
13A	\$ 10,360.00	\$ 9,115.19	\$ 11,428.00	\$ 15,648.88	\$ 20,809.11	\$ 30,900.83	\$ 23,530.33	\$ 93,999.00
14	\$ 30,727.00	\$ 44,017.31	\$ 10,282.00	\$ 11,312.71	\$ 1,577.68	\$ (429.00)	\$ 10,000.00	\$ 10,000.00
14A	\$ 18,627.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	\$ 153,218.00	\$ 204,575.88	\$ 202,915.27	\$ 207,617.95	\$ 219,228.68	\$ 239,302.69	\$ 237,000.00	\$ 260,700.00
	\$ 2,166,507.00	\$ 2,319,678.88	\$ 2,447,120.44	\$ 2,159,566.46	\$ 2,090,944.30	\$ 2,236,617.17	\$ 2,634,326.47	\$ 2,911,295.97
Total Gen Gov Unclassified								
<i>General Government</i>								
16	\$ 253.00	\$ 173.00	\$ 173.00	\$ 321.00	\$ 276.00	\$ 403.63	\$ 800.00	\$ 800.00
17	\$ 30,000.00	\$ 31,000.00	\$ 32,000.00	\$ 35,000.00	\$ 41,350.00	\$ 35,000.00	\$ 46,500.00	\$ 37,000.00
18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	\$ 105,885.00	\$ 120,095.64	\$ 44,117.75	\$ 44,648.22	\$ 41,070.57	\$ 45,662.48	\$ 47,686.95	\$ 52,672.36
20	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
21	\$ 116,339.00	\$ 118,400.29	\$ 120,640.23	\$ 128,602.97	\$ 127,700.79	\$ 130,824.24	\$ 127,500.00	\$ 123,000.00
22	\$ 3,384.00	\$ 4,932.50	\$ 6,806.76	\$ 5,704.71	\$ 8,030.98	\$ 5,348.71	\$ 5,447.11	\$ 5,500.00
23	\$ 135,902.00	\$ 117,867.81	\$ 139,371.68	\$ 143,646.73	\$ 154,189.39	\$ 176,042.84	\$ 173,885.70	\$ 179,588.34
24	\$ 77,232.00	\$ 67,227.46	\$ 67,710.31	\$ 86,628.69	\$ 57,506.40	\$ 61,326.48	\$ 66,309.54	\$ 73,244.90
25	\$ 738.00	\$ 511.56	\$ 1,200.65	\$ 638.50	\$ 120.00	\$ 20.00	\$ 1,000.00	\$ 1,000.00
26	\$ 72,182.00	\$ 67,909.14	\$ 64,981.28	\$ 73,267.28	\$ 67,115.86	\$ 77,612.31	\$ 82,021.54	\$ 90,253.02

FY 2018 Projected Omnibus Budget

Line No.	Expended FY2011	Expended FY2012	Expended FY2013	Expended FY2014	Expended FY2015	Expended FY2016	Expended FY2017	FY18 Town Manager Rec
48	\$ 3,100.00	\$ 3,434.69	\$ 5,080.00	\$ 5,108.16	\$ 4,024.00	\$ 4,315.00	\$ 4,300.00	\$ 4,300.00
49	\$ 24,882.00	\$ 16,900.16	\$ 18,599.63	\$ 21,912.33	\$ 26,754.77	\$ 26,563.36	\$ 20,000.00	\$ -
50	\$ 117,306.00	\$ 124,355.87	\$ 114,844.42	\$ 117,494.08	\$ 118,589.99	\$ 143,366.55	\$ 127,410.07	\$ 130,469.80
51	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	\$ 21,150.00	\$ 12,271.00	\$ 13,083.80	\$ 13,279.00	\$ 18,222.20	\$ 17,317.40	\$ 15,000.00	\$ -
53	\$ 24,453.00	\$ 24,569.93	\$ 24,570.73	\$ 24,080.00	\$ 24,464.63	\$ 25,299.57	\$ 40,000.00	\$ 40,000.00
	\$ 195,891.00	\$ 189,782.00	\$ 195,925.76	\$ 186,373.57	\$ 198,086.63	\$ 221,361.88	\$ 213,210.07	\$ 181,269.80
	\$ 2,319,660.00	\$ 2,425,055.83	\$ 2,493,833.84	\$ 2,441,910.52	\$ 2,512,038.56	\$ 2,673,704.08	\$ 2,738,631.63	\$ 2,941,492.35
Total Protection								
<i>Health & Sanitation</i>								
54	\$ 31,035.00	\$ 31,657.39	\$ 28,413.51	\$ 30,196.37	\$ 32,197.09	\$ 38,031.64	\$ 33,883.00	\$ 33,883.51
55	\$ 25,902.00	\$ 25,902.00	\$ 21,967.32	\$ 21,967.32	\$ 21,967.32	\$ 22,846.00	\$ 23,532.00	\$ 24,707.95
56	\$ 7,618.00	\$ 7,618.00	\$ 9,833.84	\$ 9,833.84	\$ 9,833.84	\$ 10,227.20	\$ 10,739.00	\$ 11,275.49
57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	\$ 65,155.00	\$ 65,777.39	\$ 60,814.67	\$ 62,597.53	\$ 64,598.25	\$ 72,104.84	\$ 69,154.00	\$ 70,866.95
Total Health & Sanitation								
<i>Department of Public Works</i>								
59	\$ 369,862.00	\$ 350,738.07	\$ 346,108.07	\$ 370,700.76	\$ 374,024.43	\$ 394,120.68	\$ 452,617.95	\$ 472,606.02
60	\$ 4,197.00	\$ 8,322.26	\$ 5,944.73	\$ 6,391.47	\$ 6,559.67	\$ 9,101.14	\$ 6,526.02	\$ 6,787.06
61	\$ 104,639.00	\$ 128,021.56	\$ 179,995.60	\$ 270,358.11	\$ 414,388.43	\$ 474,239.27	\$ 573,107.00	\$ 462,500.00
61A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62	\$ 15,494.00	\$ 17,131.99	\$ 23,621.71	\$ 1,298.34	\$ 519.88	\$ 1,503.62	\$ 1,040.00	\$ 1,040.00
63	\$ 11,713.00	\$ 37,563.79	\$ 25,007.18	\$ 29,887.87	\$ 22,884.20	\$ 22,856.47	\$ 28,253.00	\$ 28,253.00
64	\$ 44,286.00	\$ 55,382.99	\$ 55,480.89	\$ 60,124.93	\$ 45,859.69	\$ 51,331.85	\$ 87,550.00	\$ 73,480.00
65	\$ 50,276.00	\$ 60,025.72	\$ 62,447.52	\$ 69,833.79	\$ 71,220.09	\$ 45,907.41	\$ 74,675.00	\$ 76,025.00
66	\$ 22,336.00	\$ 29,738.92	\$ 31,135.73	\$ 33,065.94	\$ 40,075.05	\$ 31,376.66	\$ 45,194.00	\$ 45,739.82
67	\$ 53,590.00	\$ 43,360.00	\$ 46,595.00	\$ 57,721.75	\$ 51,196.42	\$ 67,363.67	\$ 71,348.00	\$ 71,348.00
68	\$ 45,500.00	\$ 46,968.29	\$ 47,944.57	\$ 48,025.80	\$ 52,904.81	\$ 50,056.98	\$ 48,492.29	\$ 50,927.44
69	\$ 9,205.00	\$ 15,299.43	\$ 14,487.40	\$ 14,620.56	\$ 27,451.73	\$ 28,458.60	\$ 24,641.00	\$ 24,745.04
70	\$ 321,656.00	\$ 307,433.37	\$ 350,414.58	\$ 479,060.27	\$ 481,236.00	\$ 275,776.53	\$ 275,000.00	\$ 275,720.00
	\$ 1,053,204.00	\$ 1,099,986.39	\$ 1,189,182.98	\$ 1,441,089.59	\$ 1,588,320.40	\$ 1,452,092.88	\$ 1,688,444.26	\$ 1,589,171.38
Total DPW								
<i>Facilities and Buildings</i>								
71	\$ 205,148.00	\$ 221,318.54	\$ 249,983.02	\$ 332,273.94	\$ 343,839.20	\$ 361,648.05	\$ 369,068.08	\$ 371,941.09
72	\$ 86,221.00	\$ 83,765.09	\$ 88,041.17	\$ 225,685.16	\$ 239,370.76	\$ 235,287.02	\$ 241,910.00	\$ 243,553.10

FY 2018 Projected Omnibus Budget

Line No.	Expended FY2011	Expended FY2012	Expended FY2013	Expended FY2014	Expended FY2015	Expended FY2016	Expended FY2017	FY18 Town Manager Rec
72A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 291,369.00	\$ 305,083.63	\$ 338,024.19	\$ 557,959.10	\$ 583,209.96	\$ 596,935.07	\$ 610,978.08	\$ 615,494.19
	\$ 178,863.00	\$ 189,265.45	\$ 145,090.25	\$ 151,923.87	\$ 148,267.27	\$ 147,420.12	\$ 174,150.00	\$ 153,230.00
73	\$ 178,863.00	\$ 189,265.45	\$ 145,090.25	\$ 151,923.87	\$ 148,267.27	\$ 147,420.12	\$ 174,150.00	\$ 153,230.00
	\$ 95,610.00	\$ 105,391.59	\$ 106,615.02	\$ 94,441.85	\$ 110,872.22	\$ 93,572.25	\$ 113,819.12	\$ 134,024.78
74	\$ 95,610.00	\$ 105,391.59	\$ 106,615.02	\$ 94,441.85	\$ 110,872.22	\$ 93,572.25	\$ 113,819.12	\$ 134,024.78
	\$ 95,610.00	\$ 105,391.59	\$ 106,615.02	\$ 94,441.85	\$ 110,872.22	\$ 93,572.25	\$ 113,819.12	\$ 134,024.78
75	\$ 12,204.00	\$ 17,830.50	\$ 36,800.42	\$ 56,803.79	\$ 81,154.60	\$ 85,368.80	\$ 99,275.00	\$ 99,275.00
76	\$ 3,624.00	\$ 3,759.00	\$ 3,659.00	\$ 4,035.00	\$ 4,000.00	\$ 5,000.00	\$ 5,250.00	\$ 5,250.00
77	\$ -	\$ -	\$ -	\$ 140.72	\$ 400.00	\$ 297.12	\$ 500.00	\$ 500.00
78	\$ 610.00	\$ 655.20	\$ 592.24	\$ 750.00	\$ 272.69	\$ 70.00	\$ 750.00	\$ 750.00
	\$ 16,438.00	\$ 22,244.70	\$ 41,051.66	\$ 61,729.51	\$ 85,827.29	\$ 90,735.92	\$ 105,775.00	\$ 105,775.00
	\$ 112,048.00	\$ 127,636.29	\$ 147,666.68	\$ 156,171.36	\$ 196,699.51	\$ 184,308.17	\$ 219,594.12	\$ 239,799.78
	\$ 14,409,507.00	\$ 14,875,709.02	\$ 15,495,126.49	\$ 16,123,122.00	\$ 16,754,156.38	\$ 17,398,924.00	\$ 18,335,443.00	\$ 19,602,049.00
79A	\$ 76,861.00	\$ 39,124.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79B								
80	\$ 633,124.00	\$ 628,573.00	\$ 680,908.00	\$ 757,805.00	\$ 710,814.00	\$ 799,478.00	\$ 899,267.00	\$ 877,527.00
81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 15,119,492.00	\$ 15,543,406.02	\$ 16,176,034.49	\$ 16,880,927.00	\$ 17,464,970.38	\$ 18,314,402.00	\$ 19,353,967.00	\$ 20,598,833.00
	\$ 327,452.00	\$ 340,232.33	\$ 328,549.96	\$ 355,084.86	\$ 350,866.89	\$ 383,408.31	\$ 371,773.12	\$ 381,709.86
82	\$ 327,452.00	\$ 340,232.33	\$ 328,549.96	\$ 355,084.86	\$ 350,866.89	\$ 383,408.31	\$ 371,773.12	\$ 381,709.86
	\$ 327,452.00	\$ 340,232.33	\$ 328,549.96	\$ 355,084.86	\$ 350,866.89	\$ 383,408.31	\$ 371,773.12	\$ 381,709.86
	\$ 25,703,840.00	\$ 26,441,412.82	\$ 27,493,670.57	\$ 28,273,776.34	\$ 29,172,530.49	\$ 32,024,888.86	\$ 34,068,191.04	\$ 35,690,393.70

And you are directed to serve this Warrant by posting attested copies thereof in four or more public places in the Town, fourteen (14) days at least before the day appointed for said meeting, one of which places shall be the Town Hall, one at Whalom Variety Store in the Whalom-Bakerville District, one at Powell's and one at Centre Pizza and Variety, and by mailing a copy to each dwelling unit in the Town in which a registered voter resides at least fourteen (14) days prior to such meeting.

Hereof, fail not and make due return of this Warrant, with your doings thereon, to the Town Clerk at the time and place aforesaid.

Given under our hands this 11th day of April in the year Two Thousand and Seventeen,

**A true copy, Attest:
Kathryn M. Herrick, Town Clerk**

LUNENBURG BOARD OF SELECTMEN

James E. Toale, Chairman

Robert E. Ebersole, Vice Chairman

Thomas A. Alonzo, Clerk

Paula J. Bertram, Member

Phyllis M. Luck, Member

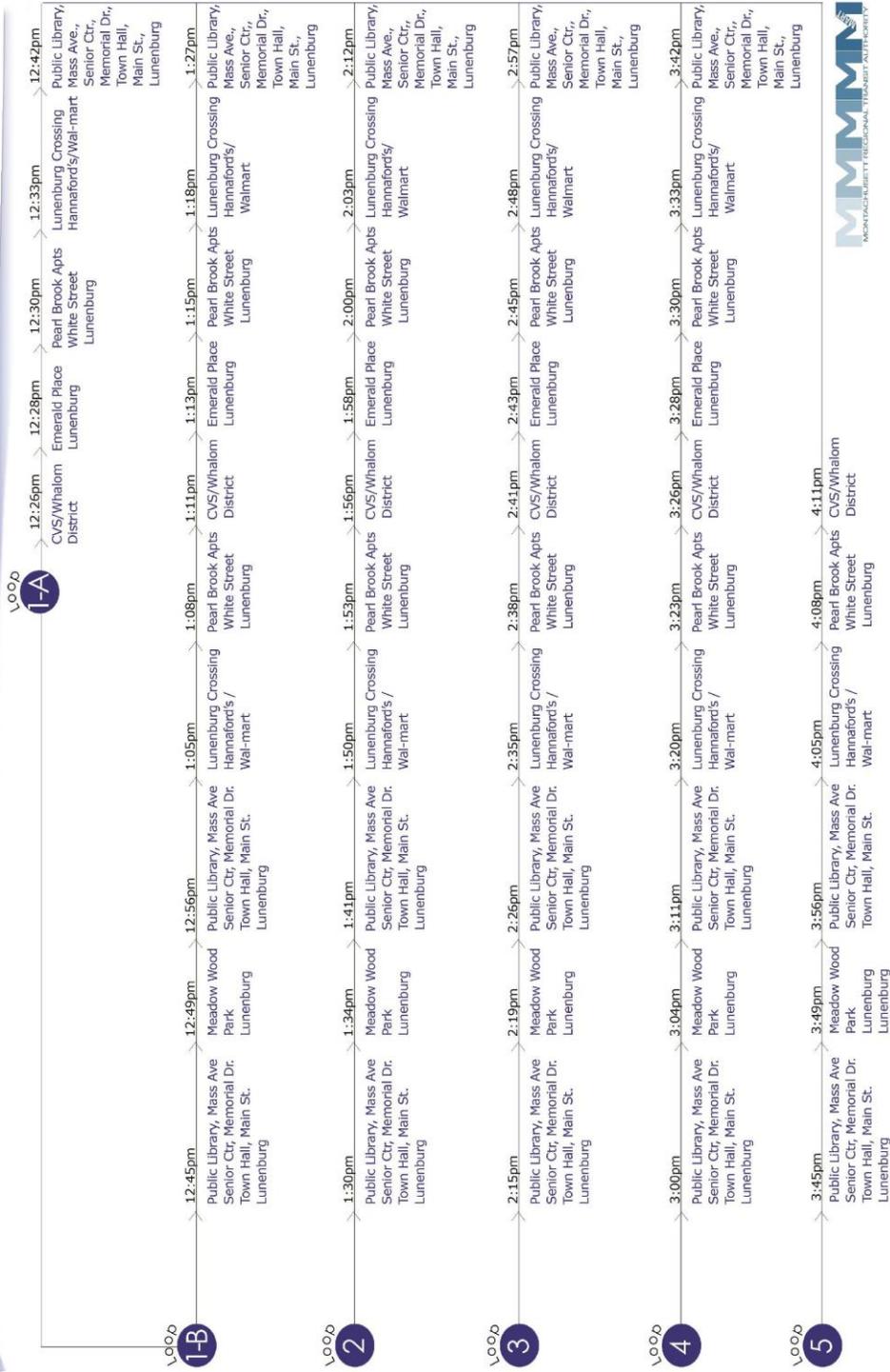
Lunenburg MART Service

Schedule

Afternoons: Monday-Saturday (as of 02/27/17)



Local Commuters \$1.25 Each Way
Senior/Student/Disabled Residents \$.60 Each Way



**TOWN OF LUNENBURG
P O BOX 135
LUNENBURG, MA 01462-0135**

**PRSR1 STD
ECRWSS
U.S. POSTAGE PAID
LUNENBURG, MA
PERMIT NO. 8**

RESIDENTIAL CUSTOMER

LUNENBURG, MA 01462

**PLEASE BRING THIS WARRANT WITH YOU TO ANNUAL TOWN MEETING
SATURDAY, MAY 6, 2017: 9:00 AM
LUNENBURG MIDDLE/HIGH SCHOOL AUDITORIUM**