



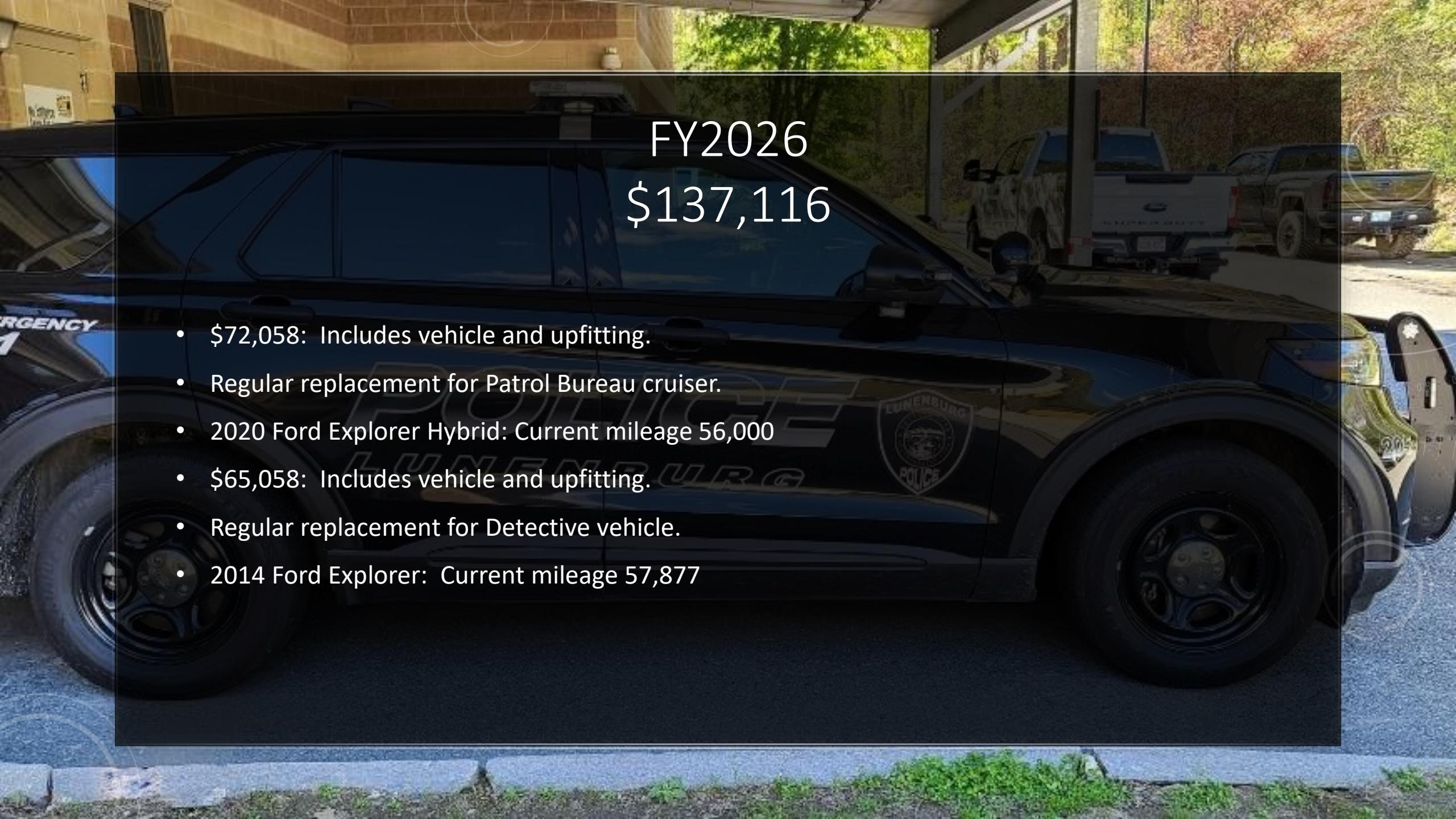
# POLICE DEPARTMENT 10 YEAR CAPITAL PLAN

FY2025

TOTAL: \$148,249

- \$76.191: Includes vehicle and upfitting.
- Regular replacement for K9 Cruiser.
- 2015 Tahoe: Current mileage 73,000: Single officer vehicle.
- \$72,058: Includes vehicle and upfitting.
- Regular replacement for Traffic Cruiser.
- 2019 Tahoe: Current mileage 89,000. Single officer vehicle.





FY2026  
\$137,116

- \$72,058: Includes vehicle and upfitting.
- Regular replacement for Patrol Bureau cruiser.
- 2020 Ford Explorer Hybrid: Current mileage 56,000
- \$65,058: Includes vehicle and upfitting.
- Regular replacement for Detective vehicle.
- 2014 Ford Explorer: Current mileage 57,877

FY2027

TOTAL: \$212,618

- \$36,500: Portable Radios.
- Regular replacement, end of life, and change in technology.
- \$75,559(x2): Includes vehicle and upfitting.
- Regular replacement for Patrol Bureau cruisers.
- (2)2021 Ford Explorer Hybrid: Current mileage 39,000 and 52,400 respectively
- \$25,000: Bullet Proof Vest
- Regular replacement, end of life cycle.



# FY2028

## TOTAL: \$155,650

- \$77,825: Includes vehicle and upfitting.
- Regular replacement for Patrol Bureau cruiser.
- 2022 Ford Explorer Hybrid.
- \$77,825: Includes vehicle and upfitting.
- Regular replacement for Patrol Supervisor cruiser.
- 2022 Ford Explorer Hybrid: Current mileage 4,400



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FY2029

**TOTAL: \$252,410**

- \$80,160: Includes vehicle and upfitting.
- Regular replacement for School Resource Officer cruiser.
- 2017 Ford Explorer: Current mileage 41,700
- \$20,000: Firearms
- Regular replacement, end of life cycle.



# FY2029 CONTINUED

- \$80,160: Includes vehicle and upfitting.
- Regular replacement for Patrol Bureau Cruiser.
- 2023 Ford Explorer Hybrid.
- \$71,090: Includes vehicle and upfitting.
- Addition to the fleet.
- Second Detective position.



FY2030

TOTAL: \$165,130

- \$82,565: Includes vehicle and upfitting.
- Regular replacement for Patrol Bureau cruiser.
- 2025 Ford Explorer Hybrid.
- \$82,565: Includes vehicle and upfitting.
- Regular replacement for Traffic cruiser.
- 2024 Ford Explorer Hybrid.



# FY2031-FY2033

- Regular replacement for line cruisers.
- Regular replacement for Administration vehicles.
- Regular replacement for Portable radios.





- Thank you
- Questions