

Town of Lunenburg FY2026 IT Budget

February 13, 2025



Lunenburg's Technology Department

Casey Chisholm: Director of IT

Walt Pfau: IT Lead

Mason Greene: Help Desk Technician

Kara McCarthy: IT Administrative Assistant

Suzor IT Shared Services:

- Network and Security Team
- Virtual Office
- Project Manager
- Procurement Specialist



FY 2025 Completed Initiatives

- **Public Safety Phone System Upgrade (12,000)**
 - Upgrade public safety to a VoIP phone system to match the rest of the Town
 - Add much needed features to the phone system
 - Will ensure the entire Town is E911 compliant
- **Computer Upgrades**
 - The Town is now on a regular replacement cycle for all departments
 - Town equipment is being properly inventoried and replaced on a schedule
- **Increase Roles and Responsibilities for Admin Assistant**
 - Increase hours to offer additional support to the department



FY 2025 Completed Initiatives

- **Town Wide Cell Phone Replacement**
 - Replaced all cell phones/tablets to T-Mobile devices at a cost savings
 - Deployed proper Mobile Device Management (MDM) that allows for better inventory and security of phones
- **Library Camera Upgrade** **not yet completed. Scheduled for 2/28/25**
 - Will replace a failing camera system
 - The new system provides significantly more features and security capabilities
 - Aligns with the current system in the PSB



FY 2026 Technology Department Initiatives

- **Software Maintenance:**
 - Includes contractual increases/inflation for existing software
- **Hardware Maintenance (\$30,000)**
 - Maintain device replacement cycle to ensure devices are staying up to date and reliable
- **Town Clerk Software**
 - Modernize the current system to a cloud hosted solution
- ***Internet Speed at DPW***
 - The current speeds are not sufficient for the department which is causing inefficiencies and delays
 - We do not have an exact number yet but will expect a quote within the next two weeks

Questions?

Thank you!