

Junious Source	Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	Total
Exempt Cash/Unexpended Capital	FM24-05	Police Safety Building 2nd Floor Space Engineering	\$26,000.00										\$26,000.00
Exempt Cash/Unexpended Capital	FM24-03	DPW Garage Roof Repairs	\$60,000.00										\$60,000.00
Exempt Cash/Unexpended Capital	FM24-01	DPW Partial Roof Replacement	\$65,000.00										\$65,000.00
Exempt Cash/Unexpended Capital	FM23-11	Town Wide Bike Path, Card Access & Alarm System Upgrades	\$185,000.00										\$185,000.00
Exempt Cash/Unexpended Capital	FM23-03	TC Passios Realign, Vertex Year 2 items #15-16	\$45,000.00										\$45,000.00
Exempt Cash/Unexpended Capital	FM23-01	Parke McNally Park	\$60,000.00										\$60,000.00
Exempt Cash/Unexpended Capital	FM24-08	Senior Center, Parking Lot Design	\$35,000.00										\$35,000.00
Exempt Cash/Unexpended Capital	FM24-07	Ritter Building, Rear Stair Cover	\$60,000.00										\$60,000.00
Exempt Cash/Unexpended Capital	FM19-06-C	Ritter Building, Floor Covering Replacement Vertex #14	\$61,000.00										\$61,000.00
Exempt Cash/Unexpended Capital	FM23-21	Ritter Building, Rear Stair Cover Access	\$35,000.00										\$35,000.00
Exempt Cash/Unexpended Capital	FM23-15	Parke Wallis Park Basketball and Tennis Courts	\$75,000.00										\$75,000.00
Exempt Cash/Unexpended Capital	FM23-02	DPW Partial Roof Replacement, complete equipment, Phase 2	\$131,261.00										\$131,261.00
Exempt Cash/Unexpended Capital	FM24-03	Multi Advanced Trainer Simulation System	\$33,910.00										\$33,910.00
Exempt Cash/Unexpended Capital	PO23-01	Marked Police Vehicle, replacement for #9 cruiser	\$92,211.00										\$92,211.00
Exempt Cash/Unexpended Capital	FM23-04	TC Passios Realign, Vertex Year 2 items #17-18	\$75,000.00										\$75,000.00
Exempt Cash/Unexpended Capital	INPA24-01	Drainage Improvements on Laurel Lane	\$250,000.00										\$250,000.00
Exempt Cash/Unexpended Capital	INPA24-02	Drainage Swales at 183 Reserved Road	\$75,000.00										\$75,000.00
Exempt Cash/Unexpended Capital	INPA24-03	Drainage Swales at 183 Reserved Road	\$75,000.00										\$75,000.00
Exempt Cash/Unexpended Capital	INPA24-04	Drainage Swales at 183 Reserved Road	\$75,000.00										\$75,000.00
Exempt Cash/Unexpended Capital	INPA24-05	Drainage Swales at 183 Reserved Road	\$75,000.00										\$75,000.00
Exempt Cash/Unexpended Capital	INPA24-06	North Cemetery Expansion Area	\$60,000.00										\$60,000.00
Exempt Cash/Unexpended Capital	INPA21-03	Northfield Culvert Kelly's Pond Construction	\$200,000.00										\$200,000.00
Exempt Cash/Unexpended Capital	INPA21-04	Northfield Culvert Kelly's Pond Construction	\$200,000.00										\$200,000.00
Exempt Cash/Unexpended Capital	INPA21-05	Northfield Culvert Kelly's Pond Construction Phase III	\$150,000.00										\$150,000.00
Exempt Cash/Unexpended Capital	INPA23-07-C	MSHS, Installation of IM Windshield Safety Film	\$42,618.00										\$42,618.00
Exempt Cash/Unexpended Capital	INPA24-01	Library Camera Phase I	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-02	Library Camera Phase II	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-03	Library Camera Phase III	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-04	Library Camera Phase IV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-05	Library Camera Phase V	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-06	Library Camera Phase VI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-07	Library Camera Phase VII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-08	Library Camera Phase VIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-09	Library Camera Phase IX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-10	Library Camera Phase X	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-11	Library Camera Phase XI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-12	Library Camera Phase XII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-13	Library Camera Phase XIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-14	Library Camera Phase XIV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-15	Library Camera Phase XV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-16	Library Camera Phase XVI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-17	Library Camera Phase XVII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-18	Library Camera Phase XVIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-19	Library Camera Phase XIX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-20	Library Camera Phase XX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-21	Library Camera Phase XXI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-22	Library Camera Phase XXII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-23	Library Camera Phase XXIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-24	Library Camera Phase XXIV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-25	Library Camera Phase XXV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-26	Library Camera Phase XXVI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-27	Library Camera Phase XXVII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-28	Library Camera Phase XXVIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-29	Library Camera Phase XXIX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-30	Library Camera Phase XXX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-31	Library Camera Phase XXXI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-32	Library Camera Phase XXXII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-33	Library Camera Phase XXXIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-34	Library Camera Phase XXXIV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-35	Library Camera Phase XXXV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-36	Library Camera Phase XXXVI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-37	Library Camera Phase XXXVII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-38	Library Camera Phase XXXVIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-39	Library Camera Phase XXXIX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-40	Library Camera Phase XXXX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-41	Library Camera Phase XXXXI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-42	Library Camera Phase XXXXII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-43	Library Camera Phase XXXXIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-44	Library Camera Phase XXXXIV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-45	Library Camera Phase XXXXV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-46	Library Camera Phase XXXXVI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-47	Library Camera Phase XXXXVII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-48	Library Camera Phase XXXXVIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-49	Library Camera Phase XXXXIX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-50	Library Camera Phase XXXX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-51	Library Camera Phase XXXXI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-52	Library Camera Phase XXXXII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-53	Library Camera Phase XXXXIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-54	Library Camera Phase XXXXIV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-55	Library Camera Phase XXXXV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-56	Library Camera Phase XXXXVI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-57	Library Camera Phase XXXXVII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-58	Library Camera Phase XXXXVIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-59	Library Camera Phase XXXXIX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-60	Library Camera Phase XXXX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-61	Library Camera Phase XXXXI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-62	Library Camera Phase XXXXII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-63	Library Camera Phase XXXXIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-64	Library Camera Phase XXXXIV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-65	Library Camera Phase XXXXV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-66	Library Camera Phase XXXXVI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-67	Library Camera Phase XXXXVII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-68	Library Camera Phase XXXXVIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-69	Library Camera Phase XXXXIX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-70	Library Camera Phase XXXX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-71	Library Camera Phase XXXXI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-72	Library Camera Phase XXXXII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-73	Library Camera Phase XXXXIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-74	Library Camera Phase XXXXIV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-75	Library Camera Phase XXXXV	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-76	Library Camera Phase XXXXVI	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-77	Library Camera Phase XXXXVII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-78	Library Camera Phase XXXXVIII	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-79	Library Camera Phase XXXXIX	\$36,000.00										\$36,000.00
Exempt Cash/Unexpended Capital	INPA24-80	Library Camera Phase XXXX	\$36,000.00										