

Assessment	Project Name	Request Date	F2025	F2026	F2027	F2028	F2029	F2030	F2031	F2032	F2033	F2034	Year
Town Facilities and Parks													
FM24-05	Public Safety Building 2nd Floor Space Engineering		\$36,000.00										\$36,000.00
FM24-03	DPW Garage Floor Repair		\$60,000.00										\$60,000.00
FM24-01	DPW, Partial Roof Replacement		\$65,000.00										\$65,000.00
FM23-12	Town Wide Tree Care, Card Access & Alarm System Upgrades		\$185,000.00										\$185,000.00
FM23-02	Police, Fire, Parks, Vertex Year 2 Items #15-16		\$10,000.00										\$10,000.00
FM23-01	Parks McNally Park		\$50,000.00										\$50,000.00
FM23-08	Senior Center, Parking Lot Design		\$35,000.00										\$35,000.00
FM23-04	Ritter Building, Exterior Update Vertex Item #14		\$10,000.00										\$10,000.00
FM23-21	Ritter Building, Rear Star Cover Access		\$15,000.00										\$15,000.00
FM23-15	Parks, Wallis Park Basketball and Tennis Courts		\$70,000.00										\$70,000.00
FM23-33	Parks, Marquette Pond Treatment		\$50,000.00										\$50,000.00
FM23-05	Police, Fire, Parks, Vertex Year 2 Items #15-16		\$150,000.00										\$150,000.00
FM23-06	Police, Fire, Parks, Vertex Year 2 Items #15-16		\$150,000.00										\$150,000.00
FM24-05	Town Hall, Clock Tower Repairs		\$130,000.00										\$130,000.00
FM19-07B	TC Passos Repairs, Vertex Year 1 Roof, Windows, Masonry, Interior Work		\$2,000,000.00										\$2,000,000.00
FM17-20	Library, HVAC System Upgrade		\$200,000.00										\$200,000.00
FM17-20	Library, HVAC System Upgrade		\$200,000.00										\$200,000.00
FM19-06C	Ritter Building, Electrical Upgrade Vertex Item #23		\$100,000.00										\$100,000.00
FM23-25	Senior Center, Flooring		\$60,000.00										\$60,000.00
FM23-01	Police, Fire, Parks, Vertex Year 2 Items #15-16		\$100,000.00										\$100,000.00
FM23-35	Senior Center, Electrical Upgrades		\$25,000.00										\$25,000.00
FM23-09	Teen Center, Windows		\$150,000.00										\$150,000.00
FM23-01	Police, Fire, Parks, Vertex Year 2 Items #15-16		\$150,000.00										\$150,000.00
FM19-02C	TC Passos Repairs, Vertex Year 2		\$900,000.00										\$900,000.00
FM23-18	Library, Interior Painting		\$900,000.00										\$900,000.00
FM23-22	Town Hall, Foundation Repair		\$100,000.00										\$100,000.00
FM23-23	Town Hall, Foundation Repair		\$100,000.00										\$100,000.00
FM23-36	Senior Center, Foundation Repair		\$35,000.00										\$35,000.00
FM23-23	Police, Fire, Parks, Vertex Year 2		\$900,000.00										\$900,000.00
FM23-19	Town Hall, Exterior Doors		\$150,000.00										\$150,000.00
FM23-24	Teen Center, Windows		\$150,000.00										\$150,000.00
FM23-12	Public Safety Building, Interior Repair		\$150,000.00										\$150,000.00
FM23-04	Library, Furniture Upgrade		\$150,000.00										\$150,000.00
FM23-13	Public Safety Building, Windows		\$150,000.00										\$150,000.00
FM23-14	Library, Painting		\$75,000.00										\$75,000.00
FM23-23	Town Hall, Exterior Doors		\$45,000.00										\$45,000.00
FM23-26	Public Safety Building, Asphalt Pavement		\$150,000.00										\$150,000.00
Total Facilities and Parks			\$715,000.00	\$1,855,000.00	\$2,395,000.00	\$1,545,000.00	\$1,250,000.00	\$830,000.00	\$715,000.00	\$0.00	\$770,000.00	\$0.00	\$9,490,000.00
Fire Department													
FD23-03	Public Safety Radio System, Replace update obsolete equipment, Phase 2		\$315,261.00										\$315,261.00
FD23-04	Replacement Car 2		\$62,000.00										\$62,000.00
FD22-04	Replacement, Car 1/Command Car		\$103,850.00										\$103,850.00
FD22-03	Replacement, Utility Vehicle/Truck with PLOW		\$1,000,000.00										\$1,000,000.00
FD21-01	Replacement Sound 3		\$1,432,500.00										\$1,432,500.00
FD21-01	Replacement Sound 2		\$615,047.00										\$615,047.00
FD16-19	Replace Engine 2 chassis		\$153,300.00										\$153,300.00
FD23-03	Replacement Engine 2		\$153,300.00										\$153,300.00
Total Fire Department			\$315,261.00	\$62,000.00	\$1,633,050.00	\$615,047.00	\$153,300.00	\$0.00	\$0.00	\$949,300.00	\$0.00	\$0.00	\$3,747,760.00
Police Department													
PD24-03	MILU Advanced Training Simulation System		\$31,910.00										\$31,910.00
PD24-02	Marked Police Vehicle, replacement for 49 cruiser		\$99,211.00										\$99,211.00
PD24-01-A	Marked Police Vehicle, replacement for Traffic vehicle		\$73,626.98										\$73,626.98
PD24-01-B	Unmarked Police Vehicle, replacement for Traffic vehicle		\$66,058.00										\$66,058.00
PD24-04	Marked Police Vehicle, replacement for 2020 Ford Explorer		\$72,058.00										\$72,058.00
PD22-02	Bulletproof Vests		\$25,000.00										\$25,000.00
PD22-02	Portable Radios		\$36,500.00										\$36,500.00
PD22-02	Marked Police Vehicle, replacement for Patrol Bureau vehicle		\$1,500.00										\$1,500.00
PD22-03-B	Marked Police Vehicle, replacement for Patrol Bureau vehicle		\$75,559.00										\$75,559.00
PD22-06	Marked Police Vehicle, replacement for Juvenile Car		\$77,825.00										\$77,825.00
PD22-04	Handcuffs		\$77,825.00										\$77,825.00
PD22-07	Marked Police Vehicle, replacement for SRO vehicle		\$80,180.00										\$80,180.00
PD22-04	Marked Police Vehicle, replacement for Patrol vehicle		\$80,180.00										\$80,180.00
PD22-20	Marked Police Vehicle, replacement for Supervisor Car		\$80,180.00										\$80,180.00
PD22-01	Marked Police Vehicle, replacement for Patrol Bureau Lieutenant		\$80,180.00										\$80,180.00
PD22-03	Marked Police Vehicle, replacement for SRO vehicle		\$92,937.00										\$92,937.00
PD24-04	Handcuffs		\$23,881.00										\$23,881.00
PD22-02	Marked Police Vehicle, replacement for Patrol vehicle		\$25,000.00										\$25,000.00
Total Police Department			\$109,747.98	\$137,116.00	\$22,618.00	\$155,650.00	\$180,120.00	\$153,655.00	\$170,084.00	\$302,868.00	\$260,455.00	\$209,735.00	\$1,982,748.00
Public Works													
INF24-01	Drainage Improvements on Laurel Lane		\$20,000.00										\$20,000.00
INF24-02	Drainage Solutions on 181 Reopened Road		\$25,000.00										\$25,000.00
INF23-21	Cemetery, Headstone Restoration		\$38,500.00										\$38,500.00
INF23-15	Alta Compresor, Air Compressor and Accessories		\$30,000.00										\$30,000.00
INF24-04	North Cemetery New Stone Wall		\$30,000.00										\$30,000.00
INF24-07	North Cemetery Enhancements		\$20,000.00										\$20,000.00
INF24-02	Northfield Culvert (Kelli's Pond) Construction		\$20,000.00										\$20,000.00
INF23-12	One Ton Dump/Flow Truck 2		\$70,000.00										\$70,000.00
DPV23-15	One Ton Dump/Flow Truck		\$70,000.00										\$70,000.00
DPV23-19	6 Wheel Dump/Spreader/Flow Truck		\$70,000.00										\$70,000.00
DPV23-19	6 Wheel Dump/Spreader/Flow Truck 18		\$30,000.00										\$30,000.00
DPV23-17	One Ton Utility Body/Flow Truck		\$70,000.00										\$70,000.00
DPV23-18	One Ton Utility Body/Flow Truck 18		\$70,000.00										\$70,000.00
DPV23-17	One Ton Utility Body/Flow Truck		\$70,000.00										\$70,000.00
DPV23-19	One Ton Utility Body/Flow Truck 2		\$70,000.00										\$70,000.00
DPV23-20	One Ton Utility Body/Flow Truck 2		\$425,000.00										\$425,000.00
DPV23-24	Brush Chopper		\$275,000.00										\$275,000.00
DPV23-28	One Ton Utility Body/Flow Truck 3		\$70,000.00										\$70,000.00
DPV23-29	One Ton Utility Body/Flow Truck 2		\$70,000.00										\$70,000.00
DPV23-29	One Ton Utility Body/Flow Truck 2		\$70,000.00										\$70,000.00
DPV23-30	Northfield Road Culvert (East of Holman) Construction		\$425,000.00										\$425,000.00
DPV23-34	One Ton Dump/Flow Truck		\$70,000.00										\$70,000.00
DPV23-35	6 Wheel Dump/Spreader/Flow Truck 14		\$350,000.00										\$350,000.00
DPV23-22	Front End Loader		\$200,000.00										\$200,000.00
DPV23-28	Brush Chopper		\$275,000.00										\$275,000.00
DPV23-29	One Ton Utility Body/Flow Truck 15		\$360,000.00										\$360,000.00
DPV24-03	6 Wheel Dump/Spreader/Flow Truck 5		\$60,000.00										\$60,000.00
DPV24-03	One Ton Picking Truck with PLOW 5		\$75,000.00										\$75,000.00
DPV24-03	One Ton Picking Truck with PLOW 5		\$75,000.00										\$75,000.00
DPV24-03	One Ton Picking Truck with PLOW 5		\$75,000.00										\$75,000.00
DPV24-03	Municipal Sidewalk Tractor		\$180,000.00										\$180,000.00
Total Public Works			\$1,288,500.00	\$1,082,200.00	\$840,000.00	\$990,000.00	\$950,000.00	\$825,000.00	\$880,000.00	\$0.00	\$140,000.00	\$180,000.00	\$6,475,700.00
School Department													
LP24-05	Lunenburg Primary School, Classroom A/C units (phase II)		\$160,000.00										\$160,000.00
LP24-14	THEIS, ADA Study for Renovations and Assessment and Schematic Design		\$275,000.00										\$275,000.00
LP24-14	Lunenburg Primary School, Design Services, Playgroup Equipment		\$24,500.00										\$24,500.00
LP24-09	THEIS, ADA Study for Renovations and Assessment Phase III		\$300,000.00										\$300,000.00
LP24-01	Primary New Gas Condensing Boilers Eng & Design		\$30,000,000.00										\$30,000,000.00
LP24-02	THEIS, Complete Window Replacement Eng & Design		\$290,000.00										\$290,000.00
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