

Department	Project Number	Project Name	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	Total
Town Facilities and Parks	FM24-06	Public Safety Building 2nd Floor Space Engineering		\$35,000.00									\$35,000.00
	FM24-09	DPW Garage Floor Repairs		\$60,000.00									\$60,000.00
	FM24-03	DPW Curial Roof Replacement		\$65,000.00									\$65,000.00
	FM23-07	Town Wide Mowing, Card Access & Alarm System Upgrades		\$185,000.00									\$185,000.00
	FM19-06C-2	Interior Building, Painting, Vortex Year 2 Items #13-16		\$65,000.00									\$65,000.00
	FM23-05	Park's Mainly Park		\$90,000.00									\$90,000.00
	FM24-08	Senior Center, Parking Lot Design		\$15,000.00									\$15,000.00
	FM19-06C-3	Interior Building, Floor Covering Replacement Vortex Item #14		\$65,000.00									\$65,000.00
	FM23-23	Interior Building, New Star Cover Access		\$35,000.00									\$35,000.00
	FM23-15	Park, Wallis Park Basketball and Tennis Courts		\$70,000.00									\$70,000.00
	FM23-16	Park, Marshall Pond Treatment		\$70,000.00									\$70,000.00
	FM20-06	Senior Center, Parking Lot		\$150,000.00									\$150,000.00
	FM19-08	Interior Building, HVAC Upgrade Vortex Item #21		\$40,000.00									\$40,000.00
	FM23-36	Interior Building, Roof Repair		\$90,000.00									\$90,000.00
	FM23-24	Senior Center, Hot Water System Upgrade		\$95,000.00									\$95,000.00
	FM19-03A	TC Paving Repairs, Vortex Year 2, Rep Area Abatement		\$600,000.00									\$600,000.00
	FM24-04	Town Hall, Window Replacement		\$150,000.00									\$150,000.00
	FM24-04	Public Safety Building, Offices / K-9 Unit / Storage		\$300,000.00									\$300,000.00
	FM24-05	Town Hall, Clock Tower Repairs		\$130,000.00									\$130,000.00
	FM19-07B	TC Paving Repairs, Vortex Year 1 Roof, Windows, Masonry, Interior Work		\$2,000,000.00									\$2,000,000.00
	FM17-20	Library, HVAC System Upgrade		\$200,000.00									\$200,000.00
	FM24-07	Town Center, Repave Floors		\$18,000.00									\$18,000.00
	FM19-06C-3	Interior Building, Electrical Upgrade Vortex Item #20		\$100,000.00									\$100,000.00
	FM23-25	Senior Center, Heating		\$60,000.00									\$60,000.00
	FM24-02	Public Safety Building, Replacement of Oil Burners		\$90,000.00									\$90,000.00
	FM23-35	Senior Center, Electrical Upgrade		\$25,000.00									\$25,000.00
	FM23-09	Town Center, Windows		\$150,000.00									\$150,000.00
	FM23-34	Senior Center Painting Vortex Item #10		\$30,000.00									\$30,000.00
	FM23-05C	TC Paving Repairs, Vortex Year 2		\$30,000.00									\$30,000.00
	FM23-18	Library, Interior Painting		\$90,000.00									\$90,000.00
	FM23-32	Town Hall, Foundation Repair		\$100,000.00									\$100,000.00
	FM23-12	Town Hall, Meeting Room Renove		\$125,000.00									\$125,000.00
	FM23-36	Senior Center, Foundation Repair		\$35,000.00									\$35,000.00
	FM23-33	Public Safety Building, Roof Repair		\$75,000.00									\$75,000.00
	FM23-19	Brooks House, Relocation		\$125,000.00									\$125,000.00
	FM23-28	Town Hall, Electrical		\$75,000.00									\$75,000.00
	FM23-07A	TC Paving Repairs, Vortex Year 4		\$75,000.00									\$75,000.00
	FM19-07D	TC Paving Repairs, Vortex Year 3		\$600,000.00									\$600,000.00
	FM23-16	Library, Roof		\$150,000.00									\$150,000.00
	FM23-05	Senior Center, HVAC Upgrade		\$125,000.00									\$125,000.00
	FM23-27	Senior Center, First Interior Painting		\$65,000.00									\$65,000.00
	FM23-00	Town Center, Roof		\$120,000.00									\$120,000.00
	FM23-07-02	Brooks House, Porch / Fire Escape Engineering and Repair Vortex Item #8-9		\$65,000.00									\$65,000.00
	FM23-07-03	Brooks House, Roof/Gutter Repairs Vortex Item #12		\$65,000.00									\$65,000.00
	FM23-07-01	Brooks House, Window Repairs Vortex Items #6-8		\$65,000.00									\$65,000.00
	FM23-07-04	Brooks House, Exterior Doors Vortex Repairs Item #7		\$65,000.00									\$65,000.00
	FM17-21	Library, Boiler Upgrade		\$50,000.00									\$50,000.00
FM19-07B	TC Paving Repairs, Vortex Year 5		\$200,000.00									\$200,000.00	
FM23-11	Public Safety Building, Garage Doors		\$150,000.00									\$150,000.00	
FM23-12	Public Safety Building, Interior Painting		\$65,000.00									\$65,000.00	
FM23-04	Library, Furniture Upgrade		\$150,000.00							\$150,000.00		\$300,000.00	
FM23-05	Library, Window Replacement		\$100,000.00							\$150,000.00		\$250,000.00	
FM23-13	Public Safety Building, Windows		\$150,000.00							\$150,000.00		\$300,000.00	
FM23-14	Library, Flooring		\$75,000.00							\$75,000.00		\$150,000.00	
FM23-11	Town Hall, Exterior Doors		\$45,000.00							\$45,000.00		\$90,000.00	
FM17-07	Public Safety Building, Asphalt Paving		\$200,000.00							\$200,000.00		\$200,000.00	
Total Facilities and Parks			\$715,000.00	\$1,855,000.00	\$2,395,000.00	\$1,445,000.00	\$1,250,000.00	\$830,000.00	\$215,000.00	\$0.00	\$770,000.00	\$0.00	\$9,490,000.00
Fire Department	FY23-02	Public Safety Radio System - Replace update obsolete equipment - Phase 2		\$315,363.00									\$315,363.00
	FY23-04	Replacement Car 2		\$62,000.00									\$62,000.00
	FY23-04	Replacement Car 1/Command Car		\$103,950.00									\$103,950.00
	FY23-02	Replacement 4x4 Utility Truck with Plow		\$116,600.00									\$116,600.00
	FY23-06	Replacement Squad 1		\$1,432,300.00									\$1,432,300.00
	FY23-01	Replacement Repair 2		\$615,047.00									\$615,047.00
	FY23-19	Rescue Engine 2 chassis		\$153,100.00									\$153,100.00
	FY23-00	Replacement Engine 5		\$949,300.00									\$949,300.00
			\$315,363.00	\$62,000.00	\$1,653,000.00	\$615,047.00	\$153,100.00	\$0.00	\$0.00	\$949,300.00	\$0.00	\$0.00	\$3,742,760.00
Police Department	PD24-03	M/I/O Advanced Training Simulation System		\$33,910.00									\$33,910.00
	PD24-06	Marked Police Vehicle, replacement for K9 cruiser		\$92,211.00									\$92,211.00
	PD23-05-A	Marked Police Vehicle, replacement for Traffic vehicle		\$74,626.58									\$74,626.58
	PD23-08-B	Unmarked Police Detective Vehicle Replacement		\$65,008.00									\$65,008.00
	PD23-03-A	Marked Police Vehicle, replacement for 2020 Ford Explorer		\$72,058.00									\$72,058.00
	PD23-01	Replacement Radios		\$25,000.00									\$25,000.00
	PD23-02	Portable Radios		\$36,500.00									\$36,500.00
	PD23-04	Marked Police Vehicle, replacement for Patrol Bureau vehicle		\$79,559.00									\$79,559.00
	PD23-08-B	Marked Police Vehicle, replacement for Patrol Bureau vehicle		\$75,500.00									\$75,500.00
	PD23-06	Marked Police Vehicle, replacement for Patrol vehicle		\$77,825.00									\$77,825.00
	PD23-06	Marked Police Vehicle, replacement for Supervisor Car		\$77,825.00									\$77,825.00
	PD23-02	Headlights		\$20,000.00									\$20,000.00
	PD23-07	Marked Police Vehicle, replacement for SR0 vehicle		\$80,160.00									\$80,160.00
	PD23-04	Marked Police Vehicle, replacement for Patrol vehicle		\$80,160.00									\$80,160.00
	PD23-11	Marked Police Vehicle, replacement for Patrol vehicle		\$82,565.00									\$82,565.00
	PD23-06	Unmarked Police Vehicle - New vehicle for assigned Detective		\$72,090.00									\$72,090.00
	PD23-15	Marked Police Vehicle, replacement for Patrol vehicle		\$85,042.00									\$85,042.00
	PD23-32	Marked Police Vehicle, replacement for Patrol vehicle		\$85,042.00									\$85,042.00
	PD23-01	Portable Radios		\$50,000.00									\$50,000.00
	PD23-23	Unmarked Police Vehicle - Replacement vehicle for Chief		\$77,682.00									\$77,682.00
	PD23-17	Marked Police Vehicle, replacement for Patrol vehicle		\$87,593.00									\$87,593.00
	PD23-19	Marked Police Vehicle, replacement for Traffic vehicle		\$87,593.00									\$87,593.00
	PD23-21	Marked Police Vehicle, replacement for Patrol vehicle		\$90,221.00									\$90,221.00
	PD23-20	Marked Police Vehicle, replacement for Supervisor Car		\$90,221.00									\$90,221.00
	PD23-09	Unmarked Police Vehicle - Replacement vehicle for Lieutenant		\$80,011.00									\$80,011.00
	PD24-01	Marked Police Vehicle, replacement for SR0 vehicle		\$92,927.00									\$92,927.00
	PD24-04	Handguns		\$23,881.00									\$23,881.00
	PD24-02	Marked Police Vehicle, replacement for Patrol vehicle		\$92,927.00									\$92,927.00
Total Police Department			\$109,747.88	\$137,116.00	\$212,618.00	\$155,620.00	\$180,120.00	\$153,635.00	\$170,084.00	\$302,868.00	\$260,451.00	\$209,795.00	\$1,982,248.38
Public Works	NW624-01	Drainage Improvements on Laurel Lane		\$250,000.00									\$250,000.00
	NW624-02	Drainage Swales at 185 River Road		\$15,000.00									\$15,000.00
	DPW23-21	Cemetery, Headstone Restoration		\$8,500.00									\$8,500.00
	DPW23-15	Air Compressor and Accessories		\$30,000.00									\$30,000.00
	DPW23-03	Front End Loader with Plow		\$175,000.00									\$175,000.00
	DPW24-04	North Cemetery New Stone Wall		\$300,000.00									\$300,000.00
	DPW24-07	Cemetery Enhancements		\$20,000.00									\$20,000.00
	DPW24-08	North Cemetery Expansion Area		\$60,000.00									\$60,000.00
	NW623-03	Northfield Culvert Kelly's Pond Construction		\$200,000.00									\$200,000.00
	DPW23-12	One Ton Dump/Plow Truck 3		\$70,000.00									\$70,000.00
	DPW23-11	One Ton Dump/Plow Truck		\$70,000.00									\$70,000.00
	DPW23-14	Catch Basin Cleaning Truck		\$200,000.00									\$200,000.00
	DPW23-13	8 Wheel Dump/Generator/Plow Truck 15		\$110,000.00									\$110,000.00
	DPW23-17	One Ton Utility Body/Plow Truck		\$70,000.00									\$70,000.00
	NW624-05	North Cemetery Roads Repaving		\$225,000.00									\$225,000.00
	DPW24-05	Town Wide Tree Maintenance		\$50,000.00									\$50,000.00
	DPW23-09	Mini Excavator with Trailer		\$87,200.00									\$87,200.00
	NW624-06	South Cemetery Roads Repaving		\$180,000.00									\$180,000.00
	DPW24-08	Cemetery, 1800's Walls Repaired		\$200,000.00			</						