

# Town of Lunenburg

Finance Committee:  
Mark Erickson, Chairman  
Brian Laffond, Vice-Chairman  
Terri Burchfield, Secretary  
Jason Smith  
John Male  
Steven Raboin



*Mark Erickson*  
3/28/13

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## Lunenburg Finance Committee Minutes 3/21/2013

Location: Town Hall  
Present: M. Erickson, B. Laffond, J. Male, J. Smith, T. Burchfield, S. Raboin

1. Meeting called to order at 7:00 pm.
2. Communications
  - ME read the notice inviting people interested in filling the Finance Committee vacancy to apply.
  - ME noted that the public hearing will be held on 3/28/2013, after the sewer commission budget presentation, to make recommendations regarding the budget and any warrant articles having fiscal impact.
  - The Annual Town Election will be Tuesday, April 30<sup>th</sup> and the Town Meeting will be May 4<sup>th</sup>.
3. Department Budget Presentations

Shelley McCaie presented the Treasurer/Tax Collector's budget.  
The new Technology Director, Steve Malandrinos discussed the current technology status and needs of the town. He feels we are in better shape than he expected, and looks forward to working to meet the town's technology needs.  
Kerry Speidel reviewed costs associated with benefits and debt service.  
Loxi Jo Calmes reviewed the School budget. The School Committee will also be holding a budget hearing on April 3<sup>rd</sup> which will be televised. Key points included reinstating the part time Music Teacher and an administrator to manage Student Services and Grants. Over the past few years, the district has reduced staff due to enrollment trends and budget limitations but is concerned that the reductions cannot be sustained.  
The Montachusett Regional Vocational Technical School District budget was presented.
4. Next Meetings
  - Last department budget presentations and Public Hearing Thursday March 28<sup>th</sup>.
5. TB motioned to adjourn at 9:08. BL seconded, approved 6-0.

Minutes respectfully submitted by Terri Burchfield.