# LUNENBURG

42 Main Street **JONES HOUSE** Circa 1835

***In 1835 it was voted to build a new schoolhouse to be on the lower common opposite the brick school house. This was a two story wooden school occupied for 5 or 6 years. In the upper room was the grammar school taught by a male teacher and in the lower room was the primary school taught by a lady. After a good deal of litigation the district completed the brick building over which dissension had arisen and paid for both buildings. The wooden building was sold to Major Jones who moved it to his land near the church and remodeled it to a dwelling house.***

***The barn of the Jones' house previously had been the first town hall (1839) and was moved in 1867 from its original location, 943 Massachusetts Avenue. It was here that Luther Burbank lived and where he raised his famous potato. Because of this fact the town believed it should be preserved and so purchased the buildings in 1945.***

*Excerpt from: "Lunenburg, The Heritage of Turkey Hills, 1718- 1978"*

# 2010

# TOWN REPORT

# MEMORIAMS

**Lucia M. Ross, Boston *Post Cane Recipient* – September 1, 1905 – October 2, 2010**

Lucia was born in Concord on September 1, 1905, graduated from Teachers College (now Fitchburg State University) in 1926. She taught class in a one-room school house in Belchertown, MA and was a resident of Lunenburg for over 60 years. In December 2004, the Board of Selectmen awarded 99-year-old Lucia M. Ross the Boston Post Cane for being the oldest Lunenburg resident. An honor she held until her death at 105 on October 2, 2010.

**Josephine C. "Jo" Meloon – December 18, 1923 – December 3, 2010**

Jo taught school for 34 years, of which the last 30 were in Lunenburg, where she retired from in 1987. She was a member of the Lunenburg Housing Authority for 15 years, a member of the Council on Aging, Republican Town Committee, a Polls worker and an incorporator of the Lunenburg Memorial Committee where she served as president for 10 years.

**Frederick B. Hobbs Sr. – December 8, 1925 – May 2, 2010**

Fred graduated from Lunenburg High School with the class of 1944. He joined the Lunenburg Police Department as a Reserve Officer in 1947 and went on to serve as a regular officer and later a Sergeant. He became Chief of Police in 1969 and served the town in that capacity until 1982. He was a member and former president of the Lunenburg Police Relief Association and a member of the Central Massachusetts, Massachusetts, and New England Police Associations. He was also a member of several civic organizations including the Friends of the Eagle House Senior Center, of which he was president from 1997 to 2001; the Montachusett Opportunity Nutrition Advisory Board; the Lunenburg 250th Anniversary Parade Committee; and the Lunenburg Historical Society.

**Francelina C. Vaughan – April 8, 1937 – October 17, 2010**

Fran and her husband Jack lived many years in Lunenburg. Fran was born in Danbury, Ct. and raised in Lowell, MA. She worked for the Lunenburg Board of Selectmen for over 30 years, serving at times as the Interim Executive Secretary to the Town. She retired from the town in 1992 but continued to be active working the polls during numerous elections. Her vast knowledge of the interactions of Town Government made her a valuable resource to many boards.

**Richard A. "Stack" Stachowicz – January 29, 1942 – July 13, 2010**

Upon graduating from Springfield Colledge, Stack moved to Lunenburg in 1963 to teach physical education at Lunenburg High School, where he spent his entire career, retiring in 2002. He coached a number of varsity sports including softball, golf and baseball. He also served as the school's athletic director for eight years. The one constant was his 37 years at the helm of the Blue Knights Basketball program. His basketball teams amassed 426 victories, six league championships and one district title during his tenure. In 2005, he was inducted into the Massachusetts Basketball Coaches Hall of fame and in 2007 he was a member of the inaugural class to be inducted into the Lunenburg High School Hall of Fame. He also served as the town's summer recreation director for over 30 years.

**Barbara Hope Nelson – July 17, 1951 – July 31, 2010**

Barbara worked in the Massachusetts school system for over 30 years, 25 of which she taught the third and first grades in the Lunenburg school system. She worked extremely hard for everything that was important to her. She earned a Bachelors of Science Degree in Elementary Education from Salem State College. Through her perseverance and hard work, she later went on to earn a Masters of Arts Degree in Education from Lesley College. By earning these degrees, she went on to mold and teach over 500 little minds. She had so many children pass through her door and through her kindness, patience and zest for teaching she has taught each and every child something different.

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# ABOUT THE TOWN

| | |
|---|---|
| SETTLED: | 1718 |
| INCORPORATED: | August 1, 1728 |
| TYPE OF GOVERNMENT: | Open Town Meeting |
| LOCATION: | North Central Massachusetts |
| COUNTY: | Worcester |
| ELEVATION AT TOWN HALL: | Approx. 570 ft above mean sea level |
| LAND AREA: | 26.63 square miles |
| TOTAL AREA: | 29 square miles |
| TOTAL ROADS: | Approximately 100 miles |
| STATE ROADS: | 6 miles |
| POPULATION: | 10,280 (2010 U.S. Census) |
| | 9776 (2010 Town Census) |
| DENSITY: | 379 persons per square mile |
| ASSESSED VALUATION: | $1,086,134,100. - Real Estate |
| | $28,148,789.- Personal Prop. |
| TAX RATE: | $ 16.16 (Fiscal 2011) |
| UNITED STATES SENATORS IN CONGRESS: | John F. Kerry (Boston) |
| ___(Washington, D. C. 20510) | Scott P. Brown (Boston) |
| REPRESENTATIVE IN CONGRESS: | John W. Olver |
| ___1st Congressional District | House of Representatives |
| | (Washington, D.C. 20510) |
| STATE SENATOR: | Jennifer L. Flanagan, Leominster |
| ___ Worcester & Middlesex District | (State House, Boston 02133) |
| REPRESENTATIVE IN GENERAL COURT: | Jennifer Benson, Lunenburg |
| 37th Middlesex District | (State House, Boston 02133) |

# OFFICE HOURS

| | | |
|---|---|---|
| Assessors' Office | Monday, Wednesday & Thursday | 8:00 AM – 4:00 PM |
| | Tuesday | 8:00 AM – 6:30 PM |
| | Friday | CLOSED |
| { Building Department | | |
| { Planning Board | Monday, Wednesday & Thursday | 8:00 AM – 4:00 PM} |
| { Selectmen's Office/Licensing Authority | Tuesday | 8:00 AM – 6:30 PM} |
| { Treasurer, Tax Collector | Friday | 8:00 AM – 12:30 PM} |
| Conservation Commission | Monday - Thursday | 7:30 AM – 3:00 PM |
| | Friday | CLOSED |
| Council on Aging | Monday thru Friday | 8:00 AM – 4:00 PM |
| DPW Department | Monday thru Friday | 7:00 AM – 3:00 PM |
| Board of Health | Monday, Wednesday & Thursday | 8:00 AM – 3:00 PM |
| | Tuesday | 8:30 AM – 5:30 PM |
| | Friday | CLOSED |
| Lunenburg Public Library | Monday thru Thursday | 10:00 AM – 8:00 PM |
| | Friday | CLOSED |
| | Saturday | 10:00 AM – 2:00 PM |
| School Superintendent | Monday thru Friday | 8:00 AM – 4:00 PM |
| Sewer Commission } | Monday & Thursday | 8:00 AM – 4:00 PM |
| | Tuesday | 8:00 AM – 6:30 PM |
| | Wednesday | CLOSED |
| Town Clerk } | Monday, Wednesday & Thursday | 8:30 AM – 4:00 PM |
| | Tuesday | 8:30 AM-12:30 PM & 2:30 PM-6:30 PM |
| | Friday | CLOSED |
| Zoning Board of Appeals | Monday thru Thursday | 8:00 AM – 4:00 PM |

# MEETINGS

| | | | |
|---|---|---|---|
| **Annual Town Election** | **3rd Saturday in May** | **7:00 AM** | **Elementary School** |
| **Annual Town Meeting** | **1st Saturday in May** | **9:00 AM** | **High School** |
| **Assessors** | **1st Tuesday** | **6:30 PM** | **Town Hall** |
| **Cemetery Commission** | **2nd Wednesday**<br>***(except July/Aug)*** | **8:30 AM** | **Cemetery Office** |
| **Conservation Commission** | **1st Wednesday**<br>**3rd Wednesday** | **7:30 PM**<br>**7:30 PM** | **Ritter Memorial Building**<br>**Ritter Memorial Building** |
| **Council On Aging** | **2nd Tuesday** | **9:30 AM** | **Eagle House** |
| **Finance Committee** | **2nd & 4th Thursday** | **7:00 PM** | **Town Hall** |
| **Board of Health** | **1st & 3rd Monday** | **7:00 PM** | **Ritter Memorial Building** |
| **Historical Commission** | **1st Monday**<br>***(except July/Aug)*** | **6:30 PM** | **Lunenburg Public Library** |
| **Housing Authority** | **3rd Tuesday** | **7:30 PM** | **131 White St.- Office** |
| **Housing Partnership** | **2nd Wednesday**<br>***(Mar/June/Sept/Dec)*** | **7:30 PM** | **Town Hall** |
| **Library Trustees** | **3rd Thursday**<br>**(except July/Aug)** | **7:00 PM** | **Lunenburg Public Library** |
| **Public Access Cable Committee** | **2nd Monday** | **7:00 PM** | **Lunenburg Public Library** |
| **Personnel Board** | **1st Thursday** | **6:00 PM** | **Lunenburg Public Library** |
| **Planning Board** | **2nd Monday (Televised)**<br>**4th Monday** | **6:30 PM**<br>**6:30 pm** | **Town Hall**<br>**Ritter Memorial Building** |
| **Public Employee Committee** | **Wednesday (as needed)** | **3:30 PM** | **Lunenburg Public Library** |
| **School Committee** | **1st Wednesday (Televised)**<br>**3rd Wednesday** | **7:00 PM**<br>**7:00 PM** | **Town Hall**<br>**Brooks House** |
| **Selectmen** | **Tuesdays (Televised)**<br>**(*except last Tuesday of month)*** | **7:00 PM** | **Town Hall** |
| | **Thursdays Workshop *(as needed)*** | **4:00 PM-6:00 PM** | **Town Hall** |
| **Sewer Commission** | **2nd Wednesday**<br>**Last Tuesday of Month (Televised)** | **7:00 PM**<br>**7:00 PM** | **Ritter Memorial Building**<br>**Town Hall** |
| **Zoning Board of Appeals** | **2nd & 4th Wed.**<br>**(as needed)** | **7:00 PM** | **Ritter Memorial Building** |

# 2010 ELECTED OFFICIALS

| TERM EXPIRES | |
|---|---|
| | **MODERATOR** |
| 2012 | Timothy W. Murphy |
| | **BOARD OF SELECTMEN** |
| 2011 | Thomas A. Alonzo |
| 2011 | David M. Matthews |
| 2012 | Paula J. Bertram** |
| 2013 | Steven M. deBettencourt |
| 2013 | Carl E. B. Sund |
| | **SEWER COMMISSIONERS** |
| 2011 | John J. Simeone |
| 2012 | David V. Macdonald |
| 2012 | Amedeo E. Bilotta |
| 2013 | Robert J. Ebersole** |
| 2013 | Carl A. Luck |
| | **BOARD OF HEALTH** |
| 2011 | Perry R. Jewell |
| 2011 | John T. Rabbitt |
| 2012 | George L. Emond, Jr. |
| 2012 | Troy A. Daniels |
| 2013 | David M. Shea** |
| | **BOARD OF ASSESSORS** |
| 2011 | Louis Franco (appt. until May 2011) |
| 2012 | Christopher M. Comeau ** |
| 2013 | Matthew J. Papini, Sr. |
| | **TOWN CLERK** |
| 2013 | Kathryn M. Herrick |
| | **CONSTABLE** |
| 2013 | John E. Baker |
| | **SCHOOL COMMITTEE** |
| 2011 | David W. Reif ** |
| 2011 | Jason P. Poitras |
| 2012 | Donna M. White |
| 2013 | Gregory D. Berthiaume |
| 2013 | Colleen M. Shapiro |

| TERM EXPIRES | |
|---|---|
| | **TRUST FUND COMMISSIONERS** |
| 2011 | Karen M. Ullo |
| 2012 | Michael D. Gale |
| 2013 | Richard S. Storrs** |
| | **CEMETERY COMMISSIONERS** |
| 2011 | Janice P. Carrier |
| 2012 | Stanley W. Barney** |
| 2013 | Charles P. Deming, Sr. |
| | **LIBRARY TRUSTEES** |
| 2011 | Kathleen O. Murray |
| 2011 | Lisa K. Krowitz |
| 2012 | Regina F. Raboin |
| 2012 | Leonard C. Smetana |
| 2012 | Noelle M. Bodkin |
| 2013 | John E. Mara** |
| 2013 | Richard N. Mailloux |
| | **PARK COMMISSION** |
| 2011 | Brian Kane** |
| 2012 | Jeffrey M. Johnson |
| 2013 | Thomas A. Leppala |
| | **PLANNING BOARD** |
| 2011 | Emerick R. Bakaysa** |
| 2012 | Joanna Bilotta |
| 2013 | Thomas W. Bodkin, Jr. |
| 2014 | Robert Saiia |
| 2015 | Nathan Lockwood |
| | **HOUSING AUTHORITY** |
| 2011 | John Romano** |
| 2011 | Elizabeth A. Murphy (Governor's Appointee) |
| 2013 | Deborah AH Christen |
| 2014 | Susan Szocik |
| 2015 | Sheila Lumi |

** Denotes Chairperson

# 2010 APPOINTED OFFICIALS

**ANIMAL CONTROL OFFICER-1 YR**
2010 Kathleen M. Comeau,

**BOARD OF APPEALS-5 YRS-Sec 3-2(d)**
2010 Alfred Gravelle
2011 James Besarkarski
2012 Donald F. Bowen****
2013 Raymond E. Beal,
2013 Hans Wentrup
***Board of Appeals (Assoc. Member-3 yrs)***
2010 Paul Doherty
2010 David Blatt
2012 Sheila Lumi,

**BUILDING INSPECTOR (3 yrs)**
2010 Michael J. Sauvageau
***Assistant Building Inspector-1 yr.***
2010 ***Vacancy***
***Alternate Bldg. Insp. (1 yr) appointed by Bldg. Insp.***
2010 Edward Cataldo

**CAPITAL PLANNING-3 YRS.**
2011 Marion Benson, *Planning Board Rep.* ****
2011 Winifred Elaine Murphy - *At Lge.Rep. Moderator Appt'mt.*
2011 Dave Matthews–*BOS Rep*
2012 Mike Mackin -*School Rep.*
2012 Brian Laffond -*Fin Com Rep*

**COMPUTER ADVISORY COMMITTEE-1 YR**
2010 Russell N. Harvey,
2010 Patrick McEvilly
2010 James Tuttle
2010 Gregory H. Kerins
2009 *Vacancy*
2009 *Vacancy*
2009 *Vacancy*
*2009 Vacancy*
**Anthony Caiozzo/Member at Large/ resigned**

**CONSERVATION COMMISSION-3 YRS**
2010 Robert Verge ****
2010 Kenneth Jones
2011 Richard Bursch
2012 John V. Byrne
2012 John F. Lattanzi
2012 Jean Joseph Cote.
***Gregory S. Roy / resigned 12/09/09***

**CONSTABLE-1 YR**
2010 Richard O. Allen,
2010 Michael A. Bottalico
2010 Albert Poladian
2010 Paul B. Porter
2010 Kevin Rice
2010 John H. Godek
2010 Norman Winchester

**COUNCIL ON AGING-3 YRS**
2010 Fred Crellin
2010 Peter Lincoln.****
2010 Elisabeth Montuori
2011 Barbara Brown
2011 Mary Lynn Conrad
2011 Jane Doyle
2012 James Hayes
2012 Joyce Wass
2012 Sandra Flanagan

**DAM KEEPER-1 YR**
2010 Ronald Wilson
***Assistant Dam Keeper***
2010 Rich Patry

**DIRECTOR, MGLA CHAPTER 128- (4-H) 1 YR**
2010 Ruth L. Anderson,

**EMERGENCY MANAGEMENT DIRECTOR**
***changed from CIVIL DEFENSE DIRECTOR*-1YR**
2010 Fire Chief Scott Glenny
***"R.A.C.E.S " CONTROL OPERATOR-1 YR***
2010 Ralph Swick
**MEMBERS**
2010 Ian G. Martin
2010 Jeanine E. Swick
2010 Patrick Faucher

**FENCE VIEWERS-1YR**
2010 Robert H. Bowen,
2008 ***Vacancy***

**FIELD DRIVER-1 YR**
2010 Kathleen M. Comeau

**FINANCE COMMITTEE-3 YRS**
2010 Barbara Reynolds
2010 John Male
2011 Marilyn Stokes
2011 Brian P. Laffond *****
2012 Martha McDonald
2012 Mark Erickson,
***Lars Widstrand resigned effective 06/30/2010***

**FOREST WARDEN-1 YR**
2010 Fire Chief Scott F. Glenny

**HAZARDOUS WASTE COORDINATOR-1 YR**
2010 Laura Williams

**HEARINGS OFFICER – 1 YR.**
2010 Laura Williams

**HISTORICAL COMMISSION-3 YRS**
2010 Patrick J. Slattery,
2011 Vera A. McCarthy
2011 Chriztine Foltz
2012 Rebecca Lantry ****
2012 Richard McGrath,

**HOUSING PARTNERSHIP-3 YRS**
2012 Brian L. Laffond
2012 Sheila Lumi,
***2009 3 Vacancies***
***2008 5 Vacancies***
***2007 5 Vacancies***

**INSPECTOR OF ANIMALS-1 YR**
2010 Kathleen M. Comeau
2010 Michael Fallon DVM

**INSPECTOR OF PLUMBING & GAS FITTINGS**
***appointed by the Building Inspector***
2010 Gary R. Williams
***Assistant Inspector of Plumbing & Gas Fittings***
2010 Richard Kapenas,

# 2010 APPOINTED OFFICIALS

**INSPECTOR OF WEIGHTS & MEASURES-1 YR**
2010 Joseph Quinn

**INSPECTOR OF WIRES-1 YR.**
2010 James Sharkey
***Assistant Inspector of Wires-1 yr.***
2010 John Biery

**LUNENBURG CULTURAL COUNCIL**
**6 YR., TERMS (2-three year terms)**
2010 Kathleen Lemoine
2010 Helen Simmons
2011 Peter J. McCarron
2012 Mary Ann Sudolnik
2012 Robin Corbett,
2012 James Ryan Jr.
2014 Susan Rowe

**MART ADVISORY BOARD-1 YR**
2010 Robert H. Bowen

**MONTACHUSETT JOINT TRANSPORTATION COMM.-1 YR**
***2008 Vacancy***

**MONT. REGIONAL PLANNING COMM. (Alternate) 1 YR**
2010 Robert H. Bowen

**MONTY TECH REPRESENTATIVE (3 YRS)**
2010 Barbara Reynolds

**PERSONNEL COMMITTEE-3 yrs (w/moderator)**
2010 Deborah Christen
2011 Dawn Cacciotti,
2012 William Murray
2012 Robert Rand,

**POLICE SERGEANTS & LIC. AUTHORITY AGENTS**
2010 Lt. James Marino, c/o Police Dept.
2010 Sgt. Stanley Barney "
2010 Sgt. Thomas L. Gammel "
2010 Sgt. Ernest E. Gould III "

**POLICE PATROLMEN & LIC. AUTHORITY AGENTS**
*(c/o Police Dept., 7 School St.)*

| | | | |
|---|---|---|---|
| 2010 | Jack Alan Hebert | 2010 | Omar Connor |
| 2010 | Charles P. Deming | 2010 | Sean J. Connery |
| 2010 | Jason Poitras | 2010 | Patrick Barney |
| 2010 | Michael Luth | 2010 | Robert DiConza |

**RESERVE POLICE OFFICERS**

| | | | |
|---|---|---|---|
| 2010 | George Aho | 2010 | Paul G. Grunditz |
| 2010 | Robert J. Ayles | 2010 | Donald Letarte |
| 2010 | Alphonse Baron | 2010 | Lisa Larkin |
| 2010 | Daniel Bellofatto | 2010 | Wendy Lizotte |
| 2010 | Linda Carrier | 2010 | Paul B. Porter |
| 2010 | Michael Connors | 2010 | Joshua Tocci |
| 2010 | Walter C. Godfrey | 2010 | Sean Zrate |
| 2010 | Danield E. Gould | 2010 | Michael Viola |

**POUND KEEPER-1 yr.**
***2008 Vacancy***

**PACC - *Public Access Cable Committee- 3YRS***
2010 Thomas J. Mason
2010 Martha Cheesman,
2011 Lance May
2011 Fred Crellin
***Spencer Matthews resigned***
***Jayme Giancola resigned***
***Kevin O'Hara resigned***

**PUBLIC EMPLOYEE COMMITTEE (PEC) - MGL Chap.32B**
Chad S. Adams, *LEA* Rep.
Sharon Migliozzi, *Retiree Rep.* ******
James Gendron, *Middle Mgrs.* Rep.
Cynthia Daukantas, *School Adm. Rep.*
Peggy Stewart, *Town's Clerical Rep.*
James Marino, *IBPO Rep*
Tim DeBettencourt,*Custodian Rep*
Joseph Progin, *Laborer's Rep.*
James Ricci, *Firefighters Rep.*

**PUBLIC WEIGHERS FY'2010**

| | |
|---|---|
| Eric Morin | Ron Armstrong |
| Eric Ward | Bobby LeBlanc Jr. |
| Brian Contois | Gary Savoie |
| Richard Reynolds | Robert Pierce |
| Faye Silva | T. Marc Poirier |

**REGISTRAR OF VOTERS-3 YRS**
2010 Shirley McBride
2011 Karen A. Kemp
2012 Ruth Anderson
***** Kathryn Herrick, Town Clerk

**SENIOR CITIZEN PROPERTY TAX WORK-OFF PROGRAM & TAXATION AID COMMITTEE**
2010 Doreen Noble, *c/o Council on Aging*
2010 David Manzello, *c/o Assessors Office*
2010 Jeffrey Ugalde, *c/o Treasurer's Office*
2010 Kathryn Herrick, *c/o Clerk's Office*
2010 ***vacancy***. - *Member-at-large*

**SURVEYOR & MEASURER OF LUMBER- 1 YR**
2010 Alan Paton

**TECHNICAL ADVISORY COMMITTEE- 1 YR**
2010 Marion Benson
2010 Jack Rodriquenz

**TOWN ACCOUNTANT-5 YRS**
Karen M. Brochu, C/O Town Hall

**TOWN HALL CLOCK WINDERS-1 YR**
**Primary**
2010 David Murphy
2010 Lou Franco
2010 Jay Schwartz
2010 Tom Alonzo
2010 Chriztine Foltz
**Backup**
2010 Al Dettenrieder
2010 Brian L. LeBlanc
2010 A. Dexter White

**TOWN CLERK, ASSISTANT-1 YR.**
2010 Miriam Starrett,

**TOWN COLLECTOR, ASSISTANT-1 YR.**
2010 Elaine Morin

**TOWN COUNSEL**
Kopelman & Paige PC

# 2010 APPOINTED OFFICIALS

**TOWN FOREST COMMITTEE - 3 YRS**
2010 Richard Bursch
2011 Melvin "Tom" Bertram
2012 Kiirja Paananen,

**TREASURER, ASSISTANT-1 YR**
2010 Myleen Mallari
**TREE WARDEN-1 YR**
2010 Jack Rodriquenz

**VETERANS' SERVICE OFFICER-1 YR**
2010 "TJ" Blauser

**WELLNESS COORDINATOR- 1 YR**
2010 Lisa Normandin,.

**LOCAL CENSUS LIASON**
Kathryn Herrick, Town Clerk

**SMART GROWTH REPORTING OFFICER**
**M.G.L. Chapter 40S**
2010 Marion Benson, c/o Planning Board

**GREEN COMMUNITY TASK FORCE**
Ernie Sund,
Steve Marsden *****
Patrick Slattery
Steven DiCampo
Courtney Zivojinovic
David Blatt
Joanne McQuaid
***Lisa Krowitz Resigned as of 03/11/10***

**Advisory Members**
**Ex-officio Non Voting Members**
John Londa, c/o School Dept.
James Breault, c/o DPW
Marion Benson, c/o Planning Board

**UTILITY TASK FORCE**
Carl Klempner
William Gustus ******
Robert H. Bowen
Carolyn McCarthy
Ruth Ste. Marie

**D.P.W. BUILDING COMMITTEE**
Leigh Mezzetti, DPW Rep
James Breault, DPW Rep
Steve deBettencourt, BOS Rep
Joanna Bilotta, Planning Board Rep
Dave MacDonald, Citizen at Large
Jay Simione, Citizen at Large
Janice Carrier, Citizen at Large

# BOARD OF SELECTMEN

Following the Town Election in May 2010, the officers of the Board reorganized and elected Paula Bertram to serve as Chairman. Steven M. deBettencourt as Vice-Chairman and newly elected board member Carl "Ernie" Sund as Clerk. Thomas Alonzo and David Matthews, both current members, round out the Board's full complement. The board has been extremely busy during 2010 with numerous projects addressed.

The board declared the Jones House property, 42 Main Street as surplus property and the town voted to sell this property through an RFP process. To this end, the board had numerous meetings with representatives of the Historical Commission to draft an appropriate bid request that would preserve the historical character of the property. It is anticipated that the sale will occur in 2011 and that the renovations will be completed within 30 months of the sale, thereby placing this property once again back on the tax rolls.

Because of the Charter changes adopted in 2009, Steve and Paula, the Board of Selectmen representatives serving also as Sewer Commissioners, were no longer able to serve on the Commission as of the 2010 Annual Election. The newly elected Sewer Commission continued to work with Wright-Pierce in finalizing the Comprehensive Wastewater Management Plan, which is nearing its completion. The Board of Selectmen continues to work with the Sewer Commission on updating the Intermunicipal Agreement for sewer services with the City of Fitchburg in order to establish a revised flow capacity and future expansion plans that the Town anticipates.

The May 2010 Annual Town Meeting approved $1.1 million in funding for an addition and renovations to the DPW Facility and Selectmen deBettencourt has been serving as the board's representative to the DPW Building Committee. A Request for Proposals issued in 2010 resulted in awarding the contract for engineering/architectural services to Helene Karl Architects, Inc. This firm has been working together with Building Committee on the planning and design of a new addition and renovations to the existing Department of Public Works Facility. The addition is designed to accommodate vehicle storage and additional office space in accordance with the DPW Facility Study that was completed in 2010.

The first phase of the TriTown Landing project, sited within the "40R" was completed and a lottery held for potential applicants for the rental units, all of which will apply to the Town's affordable housing count mandated by the State. The Emerald Place project is proceeding and the developers working with the Board of Selectmen, the Planning Board and Town Manager finalized the beautification and re-construction of the lakeside area along Lakefront Ave. while maintaining full public access.

The board working in consultation with the Town Manager and Colonial Power Group developed the Municipal Aggregation Plan in compliance with Massachusetts law regarding public aggregation of electric consumers. It contains required information on the structure, operations, services, funding, and policies of the Town's plan. The Aggregation Plan has been developed in consultation with the Massachusetts Department of Energy Resources (DOER). The purpose of this aggregation plan is to represent consumer interests in competitive markets for electricity. It seeks to aggregate consumers in Lunenburg to negotiate rates for the supply of electricity. It brings together the buying power of more than 4,000 rate-paying customers. Participation is voluntary for each individual consumer. Individual consumers have the opportunity to decline service provided through the Plan and to choose any electric supplier they wish. The Town distributed this plan for public review prior to submitting it to the Department of Public Utilities ("DPU").

Continuing to identify means of realizing savings and revenues for the Town and upon recommendations of the Green Community Task Force the board approved issuing a Request for Proposal for solar energy developers to install and operate a 1.5 MW solar photovoltaic energy system at the closed landfill on Youngs Road, and furnish the town with solar generated electricity. This procurement will be for a 20-year period as a power purchasing agreement in accordance with M.G.L. C. 25A 11C.

The proposal to redevelop the old Primary School for senior housing; the Eagle Heights Senior Housing Project, is still in the works and the board continues to work with JNJUHL and Associates, LLC the developer, on the scope and guidelines of this project. The developer will re-submit an application to Housing and Urban Development (HUD), for the next grant/approval cycle. We will continue to work with him in whatever ways we can in hopes of seeing this project completed as planned.

The Department of Public Works Director, Jack Rodriquenz presented a Pavement Survey and Maintenance Program to the board that clearly identified the varying degrees of degradation of the town roadways and the need for funding in order to repair and maintain the public ways. The plan describes the Highway Classification System/Functional Classes of roads into five groups: main road, secondary main road collector road, local road over 1000 ft and the local road under 1000 ft. The amount of funding necessary to address the degraded condition of our roads far exceeds our budget. The detailed plan compiled by Mr. Rodriquenz indicates that approximately ten million dollars would be necessary to complete the necessary repairs needed. Summer Street which was identified as a "main road" under this plan has been the topic of many discussions with the Board and voters at the November 2010 Special Town

Meeting approved funding $56,000 for an Alternative Analysis for improvements and all costs incidental or related thereto. The town is moving forward with this project and retained the firm of VHB to proceed with this project and to continue working with the neighboring cities of Fitchburg and Leominster. It is anticipated that we will be able to secure funding as a combined effort with the other two communities and as such, we are working with the Montachusett Regional Planning Commission in order to get this project listed on their Transportation Improvement Plan (TIP).

Plans to renovate and upgrade offices and facilities in the Town Hall to be ADA compliant were finalized and are scheduled to commence by the end of 2010 with the expected reorganization and occupancy of town administrative offices in 2011. Funding for this is from the remainder of the sale of the Susan Brown House (sold in 2008).

The fiscal climate was no better than it was last year and again this fiscal year the towns and cities of the Commonwealth had to withstand cuts of local aid from the State. Every reduction we face now almost certainly means reduction in either personnel or services or both. Expenditure increases, such as health insurance costs, continue to outpace our revenue growth as they have for many years. We, as a Town, will continue to be facing some very challenging fiscal decisions going forward and we will need to face them head-on and together.

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## TOWN MANAGER

Progress was made on many levels within the Town in 2010. We continue to work on addressing long overdue building issues. At the Annual Town Meeting, Town Meeting Members were asked to support two-[2] projects: an Expansion & Renovation Project at the Department of Public Works Building and a small Renovation Project at Town Hall. The project request for the DPW Building was the result of a very intensive study by a citizens' committee. The committee- Dave MacDonald, Pat Slattery, Steve Powell, Dan Proctor and Jay Simeone- with the assistance of DPW Director Jack Rodriquenz, in short order made a complete evaluation of the existing facility, identified current and future needs and was able to prepare a reasonable and economical plan to meet those needs. The $1.1M plan was presented at Town Meeting and was overwhelmingly approved- no small feat!

On a more minor scale, a modest, $60K, renovation plan for Town Hall was also prepared this year. This plan calls for the reorganization of offices, work spaces and meeting rooms to create a more efficiency. The plan, prepared by local architect Pat Slattery, was created based upon the input of the Board of Selectmen and Town Hall staff. The project is currently underway and should be completed within the next several months.

One other building project still under review is the reuse of the Old Primary School. The Board of Selectmen entered into an agreement with JNJUHL & Associates in 2009 for the conversion of that building into Senior Housing. JNJUHL applied to the highly competitive federal HUD 202 grant program for the project in 2010. Although not approved, the project received high marks. JNJUHL has reapplied for grant funding and we are hopeful for a more favorable result this time around.

In 2009, the Town began working with the City of Fitchburg and City of Leominster, along with an engineer from VHB Engineering, on the redevelopment of the Summer Street corridor, from John Fitch Highway in Fitchburg to Route 13 in Leominster. Technically speaking, the roadway is in "failure." Estimated costs for reconstruction are approximately $6.5M. With the assistance of an engineer, the three-[3] communities were able to prepare an application to submit to the MA Department of Transportation for construction approval. The Department whole-heartedly supported the project and it was approved during the first round. The approval was forwarded to the Montachusett Regional Planning Commission [MRPC], which awards all federal transportation funding in our region. The project is currently listed in MRPC's Transportation Improvement Program, but has not yet been programmed for funding. A funding year will not be assigned to this project until final project design is at the 20% completion phase. The estimated cost of design for the project is $600,000. Town officials have meet with both State and Federal officials in the hopes of securing grant funding for the design. What we've found is that grant funding for transportation design is extremely hard to come by. As a result, the communities have chosen to break the design components up into pieces and look for smaller amounts of funding. To date, both the Town of Lunenburg and the City of Fitchburg have appropriated local funding for preparation of an Alternatives Analysis to help better identify the project scope. We have also been successful in obtaining a grant from MRPC to assist in reviewing current zoning along the corridor and to develop a series of Best Practices and Low Impact Design Guidelines for future development. We are hopeful that we will be able secure design funding for the project this coming year.

In 2010, we began the process of securing funding for the development of a new website and the evaluation of website vendors. A citizen & staff committee- Tom Alonzo, Gare Thompson, Lars Widstrand, Laura Williams, Lynne Klaft, and Nancy Strom- reviewed proposals from a number of vendors and chose Qscend Technologies, Inc. as best able to serve our needs. The site is currently in the final design phase and will be ready for launch on June 30, 2011. The new site will be far more user-friendly than the current site. It will also offer email notification, a town-wide

calendar and Citizen Request Management System. As the need to provide online services grow, we are most pleased to be able to make this offering to the residents of Lunenburg.

I would be remiss if I did not take this opportunity to thank all of the people in this town who give of their time and many talents to make Lunenburg a better place. Thank you all for your dedicated service.

## BOARD OF ASSESSOR'S

**Fiscal 2010 Assessments and Revenues by Major Property Class**

| Property Class | Levy Percent | Valuation by Class | Tax Rate | Tax Levy |
|---|---|---|---|---|
| Residential | 90.4801 | 1,110,439,200 | 14.20 | 15,768,236.64 |
| Open Space | 0.0000 | -0- | 14.20 | -0- |
| Commercial | 5.8182 | 71,405,100 | 14.20 | 1,013,952.42 |
| Industrial | 1.8288 | 22,444,600 | 14.20 | 318,713.32 |
| Personal Property | 1.8729 | 22,985,504 | 14.20 | 326,394.16 |
| TOTALS | 100.0000 | 1,227,274,404 | 14.20 | 17,427,296.54 |

**Valuation and Tax History**

| Fiscal Year | Tax Rate | Total Valuation | Accounts | Tax Levy | Change(%) |
|---|---|---|---|---|---|
| 2010 | 14.20 | 1,227,274,404 | 5,028 | 17,427,296.54 | 3.0275 |
| 2009 | 13.04 | 1,297,176,664 | 5,055 | 16,915,183.70 | 4.5678 |
| 2008 | 12.23 | 1,322,671,840 | 5,003 | 16,176,276.60 | 3.7037 |
| 2007 | 12.13 | 1,285,947,900 | 4,863 | 15,598,548.03 | 1.0643 |
| 2006 | 12.41 | 1,270,455,200 | 4,805 | 15,766,349.03 | 7.0526 |
| 2005 | 13.34 | 1,104,022,400 | 4,708 | 14,727,658.82 | 4.1015 |
| 2004 | 14.20 | 996,295,300 | 4,653 | 14,147,393.26 | 16.6001 |
| 2003 | 13.12 | 924,787,500 | 4,632 | 12,133,212.00 | 5.1509 |
| 2002 | 15.60 | 739,669,900 | 4,545 | 11,538,850.44 | 7.1528 |

**Fiscal Year 2010 Abstract of Assessments**

| Property Class Code/Description | Accts | Class Valuation | Avg.Value |
|---|---|---|---|
| 012 – 043 Mixed Use Properties | 40 | 31,424,100 | 785,602 |
| 101 Residential Single Family | 3,418 | 960,671,400 | 281,062 |
| 102 Residential Condominiums | 179 | 51,297,100 | 286,576 |
| 104 Residential Two Family | 86 | 25,861,900 | 300,720 |
| 105 Residential Three Family | 7 | 2,237,800 | 319,686 |
| Miscellaneous Residential | 38 | 12,364,100 | 325,371 |
| 111 – 125 Apartments | 5 | 1,630,500 | 326,100 |
| 130 – 132, 106 Vacant Land | 510 | 32,786,300 | 64,287 |
| 300 – 393 Commercial | 139 | 62,536,700 | 449,904 |
| 400 – 442 Industrial | 32 | 22,444,600 | 701,393 |
| 501 – 508 Personal Property | 488 | 22,985,504 | 47,101 |
| 600 – 821 Chapter 61, 61A, 61B | 86 | 1,034,400 | 12,028 |
| TOTALS | 5,028 | 1,227,274,404 | |

**Assessor's Account for Exemptions and Abatements**

| Description | FY2010 | FY2009 | FY2008 | FY2007 | FY2006 |
|---|---|---|---|---|---|
| Assessor's Overlay | 141,582.64 | 97,988.20 | 129,270.48 | 95,753.09 | 97,980.55 |
| Overlay Deficits | -0- | 30,209.07 | -0- | 17,126.45 | -0- |
| Charges to 6/30/2010 | 112,378.97 | 128,197.27 | 111,909.38 | 112,879.54 | 80,174.43 |
| Potential Liability | -0- | -0- | 12,402.95 | -0- | -0- |
| Amount Released | 112,378.97 | -0- | 4,958.15 | -0- | 17,806.12 |

**New Growth Revenue**

| Fiscal Year | Added Valuation | Tax Rate | New Revenues | Change(%) |
|---|---|---|---|---|
| 2010 | 9,982,315 | 13.04 | 130,170 | -5.788 |
| 2009 | 5,077,276 | 12.23 | 138,168 | -34.74 |
| 2008 | 17,455,441 | 12.13 | 211,735 | -28.24 |
| 2007 | 23,809,803 | 12.41 | 295,074 | -9.34 |
| 2006 | 24,399,133 | 13.34 | 325,484 | -28.05 |
| 2005 | 31,855,300 | 14.20 | 452,345 | 32.36 |
| 2004 | 26,046,400 | 13.12 | 341,729 | 8.50 |
| 2003 | 20,190,107 | 13.12 | 314,966 | -0.11 |
| 2002 | 19,769,200 | 15.60 | 315,319 | -4.38 |

Christopher M. Comeau, Chairman, Carl E. Sund, Member, Fred J. Liatsis, Member,
Louise Paquette, Admin.Assessor, Harald Scheid, Regional Tax Assessor, David Manzello, Associate Assessor

## BUILDING INSPECTOR / ZONING OFFICER

Building permits for new single-family dwelling units has increased considerably due to the Emerald Place Development at the former Whalom Park location and at Tri Town Landing formerly the Tri Town Drive In. Additions and other renovations such as decks, roofing and siding permits were below average in 2010. A record number of wood and pellet stove permits were installed.

Four new building codes are now in effect. The 2009 International Residential Code, the 2009 International Building Code the 2009 International Existing Building Code and the 2009 International Energy Conservation Code. These new codes fall under the 8th Edition Building Codes for the Commonwealth of Massachusetts. These new codes can be viewed online at the Massachusetts Department of Public Safety or feel free to call with any questions that you may have.

Carbon monoxide detectors are required in every home existing as well as new construction.

Homeowners should be aware that inflatable swimming pools do not meet code compliance, please contact our office to determine what needs to be done for compliance.

Residents should be aware that Massachusetts Law requires that all persons, partnerships and corporations who bid or perform residential contracting (reconstruction, alterations, additions etc.) for work exceeding $1000.00 be registered with the Commonwealth. This office will enforce this provision; however you should ask your contractor about his/her registration. Please contact this office with any questions about this requirement or call for any information regarding zoning requirements or building code issues.

The Building Department is located in the Ritter Memorial Library, 960 Massachusetts Avenue, Lunenburg, MA. Office hours for the Building Department are Monday, Wednesday and Thursday 8:00 A.M. until 4:00 P.M., Tuesday 8:00 A.M. until 6:30 P.M. and Friday 8:00 A.M. until 12:30 P.M. Michael J. Sauvageau serves as the Building Commissioner, James M. Maillet serves as the Building Inspector Assistant and Lisa Normandin is the Administrative Assistant. Please call the office to schedule inspections or to make appointments with the Building Inspector. Permit applications are available on our website at www.Lunenburgonline.com.

## CAPITAL PLANNING

Lunenburg's Charter specifically mandates that a Capital Planning Committee prepare a Fiscal Year (FY) Plan and a Capital Improvement Plan. This Plan is presented to the Town Manager who works with the Committee on funding.

As noted in the past reports the criterion for any capital request includes Mandates, Safety, Need, Crisis, Cost Effectiveness and Ability to Fund. The Committee has to review each request under these six elements. Not only do they have to determine that the request fits within the criteria, but they have to prioritize the level that meets the criteria. Therefore, not all requests are included in the FY plans. The result of the proposed FY Plan provides the needed service for safety and protection of the public, the upkeep to our schools and the management of government.

**At the Annual Town Meeting May 2010, $317,785.00 was approved for Capital Requests.**

| Department | Item | Amount |
|---|---|---|
| Council on Aging | Parking Lot | $10,000 |
| Fire Department | Radio Equipment | $40,000 |
| Police Department | Marked Cruiser | $40,000 |
| School Department | District Tractor Loader | $38,785 |
| School Department | Elem.Sch.Kitchen Renovations | $30,000 |
| School Department | Elem.Sch.Restrooms | $33,000 |
| School Department | MiddleSch.Kitchen Renovations | $47,000 |
| Technology Department | Equipment and Networking | $79,000 |

During FY10 the Town Manager worked with a study committee and prepared a capital program plan to build a DPW facility. The facility, along with other recent building projects, was part of the Master Plan Element 6 entitled FACILITIES.

Over the years it has been the different Capital Planning Committees' mission to keep up with capital needs. It has been noted before that deferring capital needs creates poorly maintained infrastructure.

FY10 was financially challenging. The Committee concentrated on capital spending for safety items for police and fire service, school maintenance, technology and roadways.

The Capital Program status reports shows the fifth year of reimbursement for the Primary School to date is $2,538,542.00; the total payment for 2010 for the library was $ 146,880.00 and total payment for the Public Safety Building was $ 449,500.00.

The Committee will continue to address capital needs even in these trying financial times.

Marion Benson, Planning Director, Chair
Carl (Ernie) Sund, Board of Selectmen
Colleen Shapiro, School Committee
Michael Mackin, Finance Committee
Elaine Murphy, Citizens' Representative

## CEMETERY DEPARTMENT

The Cemetery Commissioners and the Superintendent, Greg Bingham, meet regularly though out the year to discuss Cemetery business. The Commissioners would like to thank the McCarron family for the trees they have planted in the South Cemetery in memory of their son Myles. They also would like to thank David Berthiaume for his work on planting the flowers around the signs, as they enhance the beauty of the Cemeteries and to thank Steven Passios for his Eagle Scout project. This was to replace the well covers with covered houses to hold the pumps in the North Cemetery. Work is continuing on the new area. Also we would like to thank the Lunenburg Memorial fund for the replacement and planting of 5 trees in the North Cemetery which were removed because of the ice storm. The following is a list of persons who were buried this year.

| NAME | AGE | CEMETERY | NAME | AGE | CEMETERY |
|---|---|---|---|---|---|
| ***JANUARY*** | | | ***JUNE*** | | |
| Anita M. Cox | 89 | N | Ray G. MacCracken *WWII* | 86 | S |
| Anthony F. Costa | 60 | S | Adeline Ketonen | 88 | N |
| Louise C. Sirois | 52 | N | *Clarence H. Smith | 76 | N |
| ***FEBRUARY*** | | | *Anna C Cameron | 86 | N |
| Edward F. Gulliver *WWII* | 90 | N | ***JULY*** | | |
| ***MARCH*** | | | Delbert R. Waterman *WWII* | 98 | N |
| Robert A. Wells *WWII* | 83 | N | *Doris E. Erickson | 95 | N |
| Harold E. Stineheifer Sr.*WWII* | 85 | N | *Carl H. Erickson | 85 | N |
| Philip Esposito | 76 | N | ***AUGUST*** | | |
| Robert A. Stockwell | 78 | S | Elizabeth Kavuliskis | 95 | N |
| ***APRIL*** | | | *John R. Durant | 75 | N |
| Eugene C. Heikkila *Korea* | 79 | S | ***SEPTEMBER*** | | |
| *Charles F. Ogilvie *WWII* | 87 | N | Judith H. Holden | 69 | N |
| *Martha M. Bradshaw | 86 | N | Anthony P. Smith *Korea* | 81 | N |
| Barbara Blanchette | 90 | N | *Harry T. St.Cyr | 77 | S |
| *Elizabeth M.Lowe | 92 | N | ***OCTOBER*** | | |
| *Carl W. Sector *WWII* | 83 | N | Nancy J. Scarpignato | 57 | S |
| *Lillian Storms | 83 | N | *Jeanne B. Lafrenier | 85 | S |
| ***MAY*** | | | Charles E. Blanchard Jr. | 60 | N |
| Frederick B. Hobbs *WWII* | 84 | N | ***NOVEMBER*** | | |
| *Leslie O. Griffiths *WWII* | 93 | N | *Bruce E. Nash | 67 | N |
| *Joseph P. McPhee | 66 | N | ***DECEMBER*** | | |
| Anna M. Baker | 83 | S | James . R.Jameson *WWII* | 87 | N |
| *Alfred H. Carl III | 57 | N | *Elizabeth Ann Cote | 77 | N |
| *James P. Ewen *Korea* | 77 | S | *Elizabeth Petterson | 62 | N |
| * Frieda Jacobs | 93 | N | *Josephine C. Meloon | 86 | S |
| | | | Henry G. Root *WWII* | 82 | N |
| | | | Gerard O. Krieger | 93 | S |
| | | | *Denotes cremation | | |

# COUNCIL ON AGING

*The mission of the Council on Aging is to advocate for the improved quality of life for all seniors through supportive services, programs and education. Councils on Aging were established under Massachusetts General Law Chapter 40 section 8B to include; "setting policy for the administration of elder programs or services and to develop, coordinate and conduct such activities which advocate for elder issues."*

The Council on Aging staff consisted of; Doreen C. Noble, Director, Susan Doherty, Admin. Asst. &Transportation, Faith A. Anderson, Outreach, Chris McCarthy, Meal Site Manager, Ruth Swiecicki, Meal Site, Gerry Beloin, Van Driver and Hoyt (Bill) Anderson, Van Driver.

Board Members during this period were Peter Lincoln, Chairperson, Mary Lynn Conrad, Vice Chair, Barbara Brown, Fred Crellin, Deb Seeley, Elizabeth Montuori, Jim Hays, Joyce Wass, Jane Doyle, and Sandy Flanagan.

In FY 10 the Council on Aging provided 35,458 units of service to 1140 Lunenburg residents who are 60 years of age or older. These units of service were given to over 1140 residents, 777 of those residents were women, and 363 of them were men.

**The Chart below shows some of the ongoing services that we provide:**

| | | |
|---|---|---|
| Transportation | Tax Assistance | Meals on Wheels |
| File for Life | TRIAD | SHINE (Health insurance needs) |
| Congregate Lunch | B/P , Glucose, and Flu Clinics | Friendly Visitors |
| Fitness Programs | Assistance w/ Food Stamp Apps. | Safe-Link Phone Apps. |
| Chair Massage | Book Club | Walking Club |
| Crafts | Cribbage, Bridge, Canasta | Bingo |
| Hit or Miss Bakery | Drop In | Line Dancing |
| Quilting | Lg. Print Library | Movies |

In 2010 we added or conducted many new programs for the community that covered a variety of topics and instruction they included:

| | |
|---|---|
| Better Diabetes Self-Management | Mass. Assoc.of the Blind Aging and Vision Loss |
| Free Hearing Screenings | Therapy Dog from NEADS |
| TRAID File of Life Day | Free Respite Care from Nashoba Home Care |
| Manor on the Hill BUNCO Program | Water Color Classes |
| River Terrace HealthCare Laughter is the Best Medicine | LHS Student Council Senior Prom |
| Connello Wind Quartet | Music is Love |
| Gray Belts Self Defense Program | Four Get Me Notes Barber Shop Quartet |
| Secret Pen Pal Program with 3rd Graders | THMS Holiday Concert and Brunch |
| Operation Soldier Recovery | Girl Scouts Hot Dog Luncheon |
| Ramsey Rehab Fall Prevention | Fuel Assistance Application Day |
| Male Care giver program | Samaritan's Taking Care of Yourself and Others |
| Furry Friends (Animal adoption program) | PACE Program Summit Elder Care |
| Outreach Trips to Various Assisted Living Facilities | ACE/ACHIEVE Program |
| Volunteer Recognition Ceremony | Gorgeous Grandma |
| Animation Presentation of Marie Antoinette | Classical Piano Concert |
| Soft Ball Fundraiser | TGIFF Lunch (Thank God it is the 4th Friday) |

This year we also saw new programing initiated that helped to promote health, wellness and empowerment. The Luneburg Gray Belts is a mixed martial arts senior self-defense program developed by Doreen Noble and Officer Mile Luth of the Lunenburg Police Department. This program had nine graduates with our oldest graduate being 91 years old!

In collaboration with Nashoba Home Care we also started offering a new respite program for caregivers. The homecare agency provides us with four hours a month of free care. We have a Certified Home Heath Aid at the Eagle House who will help elders with activities of daily living while they participate in activities and lunch. This gives a wonderful opportunity for a caregiver to take

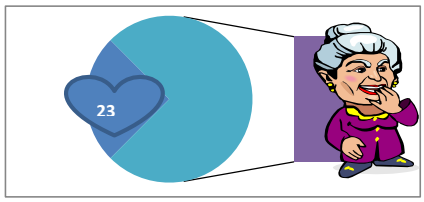
some much needed time and space to get a little rest or an important errand accomplished.

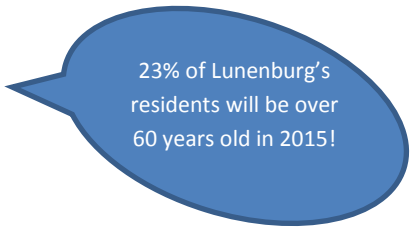
Our funding comes from different sources. In FY11 we received a total of $105,076 from the municipal budget for salaries and expenses. The Monachusett Area Regional Transit Authority (MART) funds the salaries of our van drivers and ½ time for our dispatcher. We also receive funding from the Massachusetts Department of Elder Affairs. The Friends of the Eagle House, Inc. a non-profit 501c3 organization is the fundraising group for the senior center. Their contributions are invaluable and they are ever ready to help us with things that cannot be covered by the municipal budget. Anyone wishing to make a donation to aid us in our services to the elderly can make donations to: The Friends of the Eagle House, Eagle House Senior Center, 25 Memorial Drive, and Lunenburg. A donation to the Eagle House is a nice way to honor the memory of a loved one.

Staffing at the Eagle House consisted of a full-time director; one 33 hour a week administrative assistant, one 19 hour a week Outreach worker and two food service coordinators who worked a total of 15 hours a week. We also have 2 van drivers who worked a combined total of 30-35 hours a week. Our staffing levels are minimal for a facility of our size, our programing levels are extremely high and the amount of services we provide is astronomical, therefore, volunteers are the backbone of the center, without them many of the services we provide would not be in place.

Volunteer jobs range from meals drivers, to Friendly visitors, to kitchen assistants, and program facilitators. In addition we have wonderful people who donate knitted items that are sent to schools, hospitals maternity wards and the veteran's homes. Many of the Town's elderly not only volunteer at the Eagle House but, also give of their time and talents to the Town and other community organizations. This year Eagle House volunteers clocked over 5,000 hours of service. We also had 16 people participate in the Senior Tax Work Off program and they provided over 1,520 hours of labor to various town departments and the Lunenburg Public School System.

Without the generosity and overwhelming support of the community many of the programs we are able offer would not be possible.




## DEPARTMENT OF PUBLIC WORKS

*"The mission of the Department of Public Works is to protect, preserve, and improve the Town's infrastructure and related assets in a manner which meets and enhances the current and future social and economic needs of the community, to contribute to a healthy, safe and quality environment for the Town's citizens and visitors, and to provide a cost effective and economically sound means of disposing of solid waste and wastewater"*

Public works combines the resources of the Highway, Park, Cemetery, Sewer, and Facilities divisions, and Vehicle Maintenance services into one department organizing and scheduling personnel and equipment to best serve the residents of the community through the effective delivery of the following services:

**Infrastructure;**

Nowhere are budget deficiencies more evident than allocations for general highway repair and maintenance. For the fiscal year 1995 this line was funded at approximately $110,000.00 with a supplemental allocation of $320,000.00 (Chapter 90) from the State. These numbers mirror almost exactly our current amounts 15 years later. Adding to the severity of the problem was the reduction last spring of nearly $40,000.00 in order to assist in the balancing of our overall budget due to cuts in local aid from the State. The result is a roadway system that is severely compromised. The price of asphalt has tripled during this same time period allowing for only a third of the coverage. Roadway conditions continue to deteriorate drastically and what may have been a less expensive overlay of the surface years ago has grown due to lack of scheduled maintenance to a lager more expensive application. Without a significant infusion of funds for a number of years our roadway infrastructure will continue to deteriorate and will soon, in some areas become an issue of public safety.

As Director, I have compiled a Comprehensive Pavement Management Plan in the form of a Road Classification System whereby every street in the community is prioritized for rehabilitation by a formula by functional class;

main, secondary, collector and local X the percentage of existing pavement defects present = Pavement Defect Value. This schedule, accepted by the Board of Selectmen and Town Manager shines a bright light on deplorable road conditions as a result of the severe lack of funding that has been prevalent for decades.

**Safety of pedestrians and motorists;**

The provision of street signs, traffic signals, and pavement markings has been severely impacted by budget reductions creating a potential safety issue. Town wide striping of center yellow and white fog lines at the curbing has been sporadic at best, reduced for the most part to the installation of reflective "stop" bars and crosswalks. As striping fades over time effectiveness and safety become compromised.

**Maintenance of Public Buildings / Facilities Management**

Resources are stretched to the breaking point within the DPW. This is particularly evident within our facilities division. The volume of buildings and the challenge to maintain them in order to assure Town government runs smoothly can at times be overwhelming. With minimal support, I am proud to say that ONE individual is at the forefront of this daily operation. He remains on call 24/7, 365 days a year. Much of the budgeted amount is dedicate to annual preventative maintenance contracts.

**List of buildings and properties for which the DPW is responsible:**

| | |
|---|---|
| DPW Garage 520 Chase Road | New Public Safety Complex |
| Park Bldg. Leominster Rd. | Town Hall |
| Cemetery Bldg. Holman St. | Eagle House |
| Town Beach | Town Common |
| Ritter Bldg. | Teen Center |
| Old Primary School | Jones House |
| Veterans Park | All athletic fields/playgrounds excluding school properties |

**The drainage of surface water**

Torrential rains of last spring resulted in the scheduling of drainage repairs at numerous locations, most prominently New West Townsend Rd. a section of Lancaster Ave. and within the Whalom area. Culverts were replaced, concrete basins repaired, and existing lines cleaned and flushed. These sites were prioritized in advance of paving later in the construction season.

Public Works has taken the lead in the successful compliance with DEP mandated regulations for a storm water management program. As with other State or Federal programs, successfully acquiring the required permits came with specific tasks but no identified source of funding. Not unlike other programs and schedules within the DPW inadequate resources have limited our performance. Nevertheless we remain in compliance. Currently we are preparing for Phase II storm water regulations, a multiyear program under the direction of the Department of Environmental Protection. Quoting the EPA,"The permit contains many new requirements, necessitating a substantial financial investment."

Over the last fiscal year we are proud to have successfully navigated through the permitting process that allows for permanent storage of our road sweepings and catch basin debris which for many years has been categorized by the EPA and DEP to be hazardous waste. This Beneficial Use Determination permit, one of the only in the State, places us in full compliance.

**The disposal of wastewater**

The DPW continues as the caretaker of the entire sewer system from permitting, inspections, and daily preventative maintenance of collector lines and pumping stations to billing and documentation. There is but one full time person who diligently remains on call, 24/7 365 for all sewer related emergencies. This is an enormous responsibility for one individual.

**The composting of leaves and yard waste, town wide trash pickup and recycling**

Public works orders, stores and distributes trash bags and containers in order to facilitate the curbside collection of trash and recyclables by our current vendor, Waste Management. Continuing a required component of the program, DPW personnel supervise and maintain the recycling, disposal, and composting of yard debris during weekends in the fall and spring at the Young's Rd. site. Tons of debris is collected yearly, organized and monitored.

**Winter Operations; sanding/deicing, plowing, and removal of snow;**

Efforts to allocate a more realistic amount to this budget line over time have resulted in a somewhat more realistic number. However, yearly averages show clearly that continual underfunding causes us to operate in a deficit each season. During the winter months there is no task of more importance to Public Works than clearing roadways and walkways of ice and snow in an effort to assure the travelling public safe passage no matter what Mother Nature may serve. As first responders, DPW personnel with the assistance of dedicated subcontractors work tirelessly from start to finish regardless of the severity or duration of the event. Nowhere is our performance more critically evaluated. Plow drivers are required to remain vigilant and on call throughout the winter season with no additional compensation.

**Lake Shirley Dam**

In the early 1990's, with the structure in need of repair/rebuilding The Lake Shirley Association turned over ownership of the dam to the Town. After completion of the reconstruction process, responsibilities for maintenance, monitoring, and record keeping was completed solely by a small number of volunteers from the Lake Association with yearly assistance from the Lunenburg Fire Dept. Approximately four years ago custodianship of the dam, compliance with State dam regulations, the establishment of an operations manual as well as an emergency action plan was determined to come under the umbrella of the Department of Public Works. As with the storm water program and other EPA / DEP mandates compliance with current and future regulations is critical. We rely on the expertise and support of a professional consultant to assist with predetermined mandates.

**Lunenburg Landfill (Capped)**

Upon completion of successfully "capping" the existing landfill off Young's Rd.in 1996, It was determined administratively to forego a groundwater and methane monitoring schedule. Prompted by a fine levied by the DEP a strict, detailed, twice annual reporting system is now in place. The DPW director works closely with a consultant and the Worcester office of the DEP in order to maintain compliance. Beyond this, our goal is to diligently pursue a request to eliminate one of the monitoring rounds annually in order to reduce costs. We have been directed to continue the current schedule for 20 years. DPW personnel, with the assistance of the Lunenburg Police Department, inspect the area on a regular schedule looking for signs of trespassing by off road vehicles that compromise the surface of the cap.

**Parks**

In conjunction with the three elected Park Commissioners one DPW employee, a Park Superintendent, oversees and maintains all parks and grounds exclusive of school property. Support staff and equipment is provided by public works. The new multi-use track complex remains under the control of the Commissioners.

**Cemetery**

One Cemetery Division Superintendent, a DPW employee, handles the duties of the North and South cemeteries, maintaining the grounds, coordinating burials, and meeting regularly with the three members of the Cemetery Commission. The DPW supplies equipment and support staff for, on average, forty burials a year.

*At some point everyone is a customer of the Department of Public Works*

As always, I am deeply appreciative of the continued patience and support of our residents and fellow Town employees as we persevere through these difficult times.

*"As caretakers of the Town's infrastructure our goal is to preserve and enhance the resources of the Town of Lunenburg for future generations. To that end we strive to meet or exceed all expectations associated with the challenges of each of the divisions under the umbrella of public works"*

## FIRE DEPARTMENT

As I begin writing, I find myself reflecting on how fortunate I am to have the dedication and commitment of so many men and women willing to serve our community. I firmly believe that our fire department is an example of efficient use of your tax dollars. I continue to be dedicated to maintaining a combination department and find this report to be a fitting way to keep you informed about the critical services we provide.

Our fire department is a combination career / call department. We know this to be an extremely cost effective means to provide fire and emergency medical services to

the town. Five full-time employees work during the day, insuring coverage in the station when most of our call personnel are at work. Thirty-seven call employees respond both day and night when indicated by the nature of the call. A limited number of call employees with daytime availability respond with the career empoyees as the emergency dictates. After 6:00 pm and on weekends, we rely on the career and call firefighter/EMTs to respond from home using pagers and a group system. Depending on the type of emergency, the appropriate group is summoned and dispatched to the scene. Our career firefighter/EMTs (4) respond with our call firefighters and EMTs (35), often at times that interrupt family events. The call staff are paid only when they respond to calls. Our department could not operate without the call men and women who work full time in other jobs and belong to the fire department as an additional commitment. They receive no health insurance or other benefits and receive an hourly wage when they respond to fire and emergency calls. The town has the response equal to a 40-man department due to the dedication of our call staff. We are very fortunate, indeed.

But saving money does have its disadvantages. One of the disadvantages is response time to emergencies. Although our response times during nights and weekends is more than admirable, it remains a concern that there is no one in the station at night or on weekends to start the first fire engine or the ambulance en route to the scene as soon as the call is received. The national standard is to have units on scene within six minutes, ninety percent of the time. When it takes three to four minutes for our call personnel to arrive at the station to man the emergency vehicles; we cannot achieve that six minute goal. Remember, time is critical in our business-every second counts.

It would be optimal to enhance the call system with in-station coverage at night and on weekends with two firefighter /EMTs. This would decrease initial response time, allowing for additional call personnel to go directly to the scene or respond to the station, if indicated. Clearly with the budgets as they are, we need to find creative ways to achieve additional coverage. Utilizing per diem personnel and grant funding are some ideas we have researched. We will continue to see increases in calls for service as the town grows with the multiple building projects that are currently in progress. That said, our department will continue to provide the best Fire-Rescue and Emergency Medical Services possible with the funding that the townspeople provide to us.

I am pleased to report to you the improvements we have achieved in our emergency communication equipment, achieved by grant funding. This year the department received a federal grant of $146,146.00 to upgrade our radio infrastructure and purchase some portable and mobile radios. This grant, in addition to the purchase of the radios, allowed us to add two fixed receiver sites and add a back up repeater site, the results of which we are seeing in the reduction in “dead spots” or areas where radio communication was not reliable.

This year saw the development of the former Tri -Town drive in and Whalom Park into new housing complexes. Although the total number of home inspections decreased due to the economy, the amount of time spent reviewing plans and on - site inspections increased significantly due to the scope of these projects. We also saw the renovation and installation of fire sprinklers at the Pearl Brook apartments on White St.

Below is a break down of our responses this year.

| | | | | | |
|---|---|---|---|---|---|
| **Total** | **1715** | Haz. Condition | 161 | Service | 53 |
| EMS | 759 | Fire | 112 | Rescue | 31 |
| Inspections | 461 | Fire Alarms | 78 | | |
| | | Other | 60 | | |

Recruiting and training continue to be a top priority for us. The intern program with the High School is an invaluable tool for attracting new call firefighters. Each year we have had two or three interns from Lunenburg High School who, upon turning 18, have applied to the call department, completed training at the Fire Academy and became valuable Call Firefighters for the town. This year we graduated two recruits from the Massachusetts Firefighting Academy. Our recruits and our long time members are well trained and prepared. We train twice a month year-round with additional trainings as needed.

This year in addition to the bi-monthly training, several members of the department took part in rope rescue technician training. This is a technician level course based on the national standard. This 40-hour course taught skills to effect a basic rescue of a person or persons from an elevated location or structure. We also sent two of our members to an instructor training course on Rapid Intervention Team training. This training teaches firefighters the techniques needed to rescue or remove a downed, trapped or lost firefighter. These instructors are now teaching the rest of the department.

We continue to work with the local emergency planning committee. Lunenburg, Leominster and Fitchburg are currently looking into the possibility of a regional special needs shelter. This shelter would allow the three communities to share resources including nursing, medical supplies, specialized equipment, elder services and the like.

I would like to thank all the other town departments, boards and committees for their cooperation and commitment in helping us to keep Lunenburg a safe community to live in. I offer my sincere thanks to all the men and women of the Lunenburg Fire Department for their dedication and commitment to the department and the town.

These are the men and women of the Lunenburg Fire Department:

## *ROSTER OF THE LUNENBURG FIRE DEPARTMENT*

*Scott F. Glenny, Chief of Department
*Patrick A. Sullivan, Deputy Chief/EMT

Peter Hyatt, Captian
*James Ricci, Captian/EMT
*Scott Dillon, Lieutenant/EMT-I
*Mark Bursch, Lieutenant/EMT
*Kenny Jones, Lieutenant/EMT-I
J Gregory Massak, Lieutenant/EMT
Rev. Andrew Burr, Chaplain
*Karen Weller, Paramedic/EMS Co-ordinator

Seth Bernatchez, Firefighter/EMT
Jeffrey Bingham, Firefighter
*Jason Boyle, Firefighter/EMT
Joseph Cardone, Firefighter/EMT
*Gregory Dik, Firefighter/EMT
Austin Flagg, Firefighter
Kyle Forrest, Firefighter/EMT
Matthew Glenny, Firefighter
*Daniel Gould, Firefighter/EMT
*Patrick Hakey, Firefighter/EMT
*James Hamilton, Firefighter
Kristen Hirsh, EMT
Erin Howard, EMT
Richard Howard, Firefighter/EMT
*Kristopher Klein, Firefighter/EMT
Brian LeBlanc, Firefighter/EMT
*Christos Lekaditis, Firefighter/EMT
Peter Lekaditis, Firefighter
Eric Martineau, Firefighter
Ryan Major, Firefighter/EMT
Shawn McKenna, Firefighter/EMT
Alex Mullin, Firefighter
Kelly Newton, EMT
Timothy Paton, Firefighter
Amanda Peterson, EMT
Melissa Hippler, EMT-I
Lori Roach, Paramedic
Sean Roy, Firefighter/EMT
Charles Sampson, EMT
Jamison Shea, Firefighter/EMT
Robert Szocik, Firefighter/EMT
Thomas Wilson, Firefighter/EMT

*Indicates members of Specialized Response Teams including Dive and Trench Rescue Teams

High School Interns: Ryan Havey
Sean Lawlor

## BOARD OF HEALTH

As a reminder, the Board of Health office has been relocated to the old Ritter Library building on the corner of Mass. Ave and Leominster Road. Our office is on the upper level at the end of the hall on the right. We can be reached at 978-345-4146, extension 430.

The Board of Health continued to its mission to maintain its focus on public health and safety issues during 2011, reviewing Title V Inspection Reports, septic and well permits, nuisance investigations and general public health related issues. H1N1 strain of flu virus continued into the New Year. Working in conjunction with the Nashoba Associated Boards of Health, our office worked with our school system, emergency management and community to vaccinate our residents through free H1N1 clinics, administering nearly 800 doses during the program.

Homeland Security planning is ongoing. Meetings continue between our agents, other Town departments and regional entities to develop a plan for not only Lunenburg but for other towns in our region.

This year, the Board of Health received applications for 216 Septic Permit Lot Tests, 19 permits for new construction, 33 permits for repairs/upgrades to septic systems and 8 well permits. The Board continues its vigilance with regard to septic systems, wells, food service inspection and housing and nuisance complaints.
As always, the Board of Health, through the NABH, continues to provide many, many clinics for both the young, older and seniors in our Community. Please call us for schedules. Through free dental clinics in the schools, we help insure healthy teeth in our youngsters. Please take advantage of these services provided through the Board of Health and our Nashoba agent.

Please remember that our Board Members volunteer their time and efforts in behalf of you, the Citizens of Lunenburg. If you have something that you think we can help you with, we are at your service. Contact the Board office at 582-4146 ext. 430.

George Emond, Chairman.

# NASHOBA BOARD OF HEALTH

**Nashoba Associated Boards of Health** continues to serve the local Board of Health in meeting the challenges of environmental and public health needs in **Lunenburg**. In addition to the day to day public health work conducted for Lunenburg we also provide the following services.

Maintaining Nashoba's internet web site to provide information for the public. (**See *nashoba.org)***
Through our involvement in the Bioterrorism Regional Coalition we are keeping the Lunenburg Board of Health up-to date on matters of emergency preparedness planning. We are currently working on the Emergency Dispensing Site plan for Lunenburg.
Nashoba assisted the Board with provided a school-located seasonal flu clinic at T.C. Passios Elementary School.
Response to health related impacts of beavers through coordination with the local Board of Health in the issuance of the necessary permits.
Response to state mandated changes in regulations requiring more frequent beach sampling through sample collection, submittal for analysis, and follow-up when results were obtained.

We look forward to continuing our work with **Lunenburg's Board of Health.** Included in the day-to-day work of Nashoba in 2010 were the following:

Through membership in the Association Lunenburg benefited from the services of Nashoba staff including: **Registered Sanitarians, Certified Health Officers, Registered Nurses, Nutritionists, Registered Physical & Occupational Therapists, Licensed Social Workers, Certified Home Health Aides, and Registered Dental Hygienists.**
Provided health education programs in collaboration with the Lunenburg Council on Aging.
Collaborated with Montachusett Home Care around elders at risk and other safety issues.
Reviewed **70** Title 5 state mandated private Septic System Inspections for **Lunenburg** Board of Health. Received, reviewed, and filed these state mandated (but unfunded) Title 5 inspections. Corresponded with inspectors regarding deficiencies; referred deficient inspections to Lunenburg Board of Health for enforcement action

By the **Lunenburg** Board of Health's continued participation in the **Association** you can shape your future local public health programs and share in the benefits of quality service at a reasonable cost!

## TOWN OF LUNENBURG

Environmental Health Department
**Environmental Information Responses**
**Lunenburg Office (days) - 100**
The Nashoba sanitarian is generally scheduled to be available for the public twice a week on Monday and Wednesday mornings at the Lunenburg Board of Health Office. Other meetings occur informally.
***This does not reflect the daily calls handled by the three Nashoba secretaries during daily business hours.***

**Food Service Licenses & Inspections - 40**
Nashoba annually mails out and receives application from both restaurants and retail food businesses. Licenses are renewed for existing facilities. Plans are submitted and reviewed prior to initial licensing. Most licensees are inspected at a minimum twice a year. Where deficiencies are found, a re-inspection is scheduled to insure compliance. When a complaint from the public is received an inspection is also conducted. During this inspection health factors of food handlers is also investigated, and where appropriate medical consultation and laboratory testing may be required.
**Beach/Camp/Inspections - 14**
Camps are inspected at least annually at opening for compliance with State Sanitary Code, Chapter IV, 105CMR430.00. Public swimming beaches are sampled for water quality every week during the summer and more often if a problem is suspected.
**Housing & Nuisance Investigations - 31**
Nashoba, as agent for the local Board of Health, inspects dwellings for conformance with State Sanitary Code, 105 CMR 410.00, issues orders for correction, and re-inspect for compliance. Similarly, complaints from residents concerning unsanitary conditions or pollution events are investigated.
**Septic System Test Applications - 53**
Applications from residents proposing to build or upgrade a septic system are accepted, a file created, and testing dates are coordinated with the applicants engineer.
**Septic System Lot Tests - 216**
Nashoba sanitarian witnesses soil evaluations, deep hole tests, and, usually on a separate date, percolation tests conducted by the applicant's engineer which serve as the basis of the design of the septic system.

**Septic System Plan Applications - 34**
Detailed plans created by engineers hired by residents proposing to build or upgrade a septic system are received, filed, and routed to the Nashoba sanitarian for review.
**Septic System Plan Reviews - 47**
Engineered plans are reviewed according to state code, Title 5, and local Board of Health regulations and review forms are created and sent to engineer for revision. Subsequent re-submittals by the engineer are also reviewed.
**Septic System Permit Applications (new lots) - 19**
**Septic System Permit Applications (upgrades) - 33**
Applicants' approved plan submittals and Board of Health requirements are incorporated into a permit to construct the septic system.

**Septic System Construction Inspections - 101**
Nashoba Sanitarian is called to construction site at various phases of construction to witness & verify that system is built according to plans.
**Septic System Consultations - 22**
During all phases of application, design, and construction the Nashoba Sanitarian is called upon for legal details and interpretation.
**Well Permits - 8**
**Water Quality/Well Consultations - 16**
Private wells are regulated solely by local Board of Health regulations. The Nashoba Sanitarian assists the Board of Health by reviewing well plans, securing well water samples, and interpreting water quality test results.

**Nashoba Nursing Service & Hospice Home Health**
**Nursing Visits - 993**
Nashoba's Certified Home Health Registered Nurses visits provide skilled services to patients in their home under physician's orders. These services include assessment of physical, psychological, and nutritional needs. Skills include teaching/supervision of medications, wound care, ostomy care, IV therapy on a 24 hour basis, catheter care, case management and referral to other services as needed.
**Home Health Aide Visits - 323**
Nashoba's Certified Home Care Aides provide assistance with daily activities of daily living including bathing dressing, exercises and meal preparation.
**Rehabilitative Therapy Visit - 982**
Nashoba Therapists provide skilled physical, occupational, speech, and dietary therapeutic interventions through assessment, treatment and education. Their integration of client, caregiver, and medical outcomes aims at attaining maximum functional dependence.
**Medical Social Service Visits - 53**
Nashoba Social Workers provide short-term assistance to patients at home for counseling and referral to community resources.
**Hospice Volunteer and Spiritual Care Visits - 32**
Nashoba's Volunteers and Clergy provide patients with emotional and spiritual support, companionship and guidance.
**Clinics**
**Local Well Adult, Support Groups, & Other Clinic Visits -512**
Visits include well adult clinics, and immunization, cholesterol exercise, mental health and bereavement clinics.
Number of patients that attended Flu Clinics held in Lunenburg - **261**
Flu Shots that live in Lunenburg - **213**
Number of patients whom received Pneumovax Vaccine - **3**
Number of patients whom attended Well Adult Clinics from Lunenburg - **212**

**Communicable Disease**
**Communicable Disease Reporting & Control**
Nashoba's Nursing Service & Environmental Health Department work together to meet the local Board of Health's responsibilities under the law to do the following:
Investigate and control the spread of communicable diseases within **Lunenburg** (MGL Chap111, Sec 6, 7, and 92-116). Nashoba works with the Massachusetts Department of Public Health (MDPH) in this area.
Receive and process reports from physicians concerning cases of diseases "dangerous to the public health" as defined by MDPH (MGL Chap111, Sec6)
Notify MDPH Division of Epidemiology and Immunization within 24 hours of receiving notice of any case "dangerous to the public health".
Receive reports and undertake follow-up as necessary regarding certain food borne and waterborne diseases and diseases being monitored by the MDPH.
Receives reports, investigates and conducts follow-up on all incidences involving positive rabies results.

**Number of Communicable Disease Cases Investigated - 31**
**Communicable Disease Number of Cases**
Campylobacter - 2, Dengue Fever - 1, Giardia - 1, Group A Streptococcus - 1, Group B Streptococcus - 1, Hepititis B - 1, Hepititis C - 8, Lyme Disease - 11, Streptococcus pneumonia - 2, Varicella – 3.
**Health Promotion**
Skilled Nursing - 24

**Dental Health Department**
**Examination, Cleaning & Fluoride - Grades K, 2 & 4**
Nashoba's Registered Dental Hygienists, operating out of the school nurse's office and records, provide these services to those children whose parents have given written consent.
**Students Eligible - 348**
**Students Participating - 216**
**Referred to Dentist - 40**
**Instruction - Grades K, 1 & 5**
Nashoba's Registered Dental Hygienists also provide classroom instruction of cleaning and maintaining health teeth to all children in these grades.
**Number of Programs - 16**

## INSPECTOR WEIGHTS & MEASURES

During the past year this department has insured equity and fairness in the marketplace for both the consumer and merchant, while fulfilling the requirements mandated by the Massachusetts General Laws. This was accomplished by inspecting, testing accuracy, adjusting when necessary and sealing all weighing and measuring devices used for commercial sales, inspecting retail scanner systems, problem resolution when necessary and examining item and unit pricing usage throughout the Town of Lunenburg.

The community continues to be a thriving commerce center with retail and industrial users of weighing and measuring devices requiring inspection and sealing keeping this small department very busy. The fiscal budget was $3,350. Users of sealable weighing and measuring devices and scanner systems, were charged $3,410 in fees. Inspections are conducted on a calendar schedule. Inquiries, requests or complaints by consumers or merchants were responded to or investigated. The department test equipment has been certified as accurate by the Massachusetts State Standards Laboratory.

During the coming year I plan to conduct all required inspections, continue to attend training sessions to maintain state certification and further enhance certification as an inspector by working to add additional disciplines. A summary sheet of devices inspected and savings to consumers and merchants impacted by this department is included in this report.

I wish to thank all of the town officials who have supported this department during the past year.

Respectfully submitted,
Joseph A. Quinn, Inspector of Weights & Measures

DEVICES TESTED DURING THIS PERIOD

| | | Adjusted | Sealed | Not-Sealed | Condemned | Sealing Fee Charged Per Device |
|---|---|---|---|---|---|---|
| SCALES | Cap. Over 10,000lbs. | | 5 | | | $100 |
| | 5,000-10,000lbs. | | 2 | | | 50 |
| | 100-5,000lbs. | | 15 | | 2 | 30/40 |
| | Under 100lbs. | | 44 | | | 10/15 |
| | Balances | | 4 | | | 10 |
| WEIGHTS | Avoirdupois | | | | | 15 |
| | Metric | | 2 | | 1 | 15 |
| | Troy | | | | | 15 |
| | Apothecary | | | | | 15 |
| VOLUMETRIC MEASURES | Vehicle Tank Compartments | | | | | 100 |
| | Liquid Measures 1 gal. or under | | | | | 10 |
| | Liquid Measures 1 gal. or over | | | | | 10 |
| | Dry Measures | | | | | 10 |
| AUTOMATIC LIQUID MEASURING DEVICES | Meters, Inlet 1" or Less | | | | | |
| | Gasoline | 3 | 44 | 6 | | 15 |
| | Oil, Grease | | | | | |
| | Meters, Inlet more than 1" | | | | | |
| | Vehicle Tank Meters | | 3 | | | 30 |
| | Bulk Storage | | | | | 75 |
| | Meters | | | | | |
| | Oil,Grease | | | | | |
| OTHER AUTO MEASURING DEVICES | Taximeters | | 20 | | | 10 |
| | Leather Measuring Devices | | | | | |
| | Cloth Measuring Devices | | | | | |
| | Wire-Cordage Measuring Devices | | | | | |
| | Reversing Vending Machines | | 6 | | | 10 |
| LINEAR MEASURES | Yardsticks | | | | | 5 |
| | Tapes | | | | | |
| MISC. | | | | | | |
| SCANNING SYSTEMS | Number Scanning Systems 98% or above | | 2 | | | $100/200/250 |
| | Number Scanning Systems 98% | | 0 | | | $100/200/250 |
| TOTALS | | 3 | 147 | 6 | 3 | |

## Chapter 295 of the Acts of 1998 Consumer and Merchant Savings Impact Report

| Categories | Amount Saved Consumers | Amount Saved Merchants |
|---|---|---|
| Gasoline Meters | 0 | $724.80 |
| Vehicle Tank Meters (Heating 011) | 0 | 0 |
| Others Devices | 0 | 0 |
| Reweighing of Commodities Totals | 0 | 0 |
| Item Pricing I Scanning Errors | $10.18 | 0 |
| Other Savings | 0 | 0 |
| Totals | $10.18 | $724.80 |

Any savings being reported must be documented. All Inspection reports on which these savings are based must be maintained for three years and be made available for auditing purposes, upon request.

# HISTORICAL COMMISSION

***The Lunenburg Historical Commission was created to identify, safeguard and help preserve for posterity, the unique physical assets of the Town as exemplified by the various sites, buildings and other edifices of historic, architectural or archeological significance to the Town of Lunenburg***

As the Mission Statement directs, the Historical Commission continued to focus its efforts and worked on a number of multi-faceted projects throughout the year as follows:

Digitized Town Records – The Commission successfully completed a project which digitized the existing 34 rolls of microfilmed historical records and converted them to an electronic .pdf format. This allows the records to be accessed on a computer and copies of the information were provided to the Town Office and the Historical Society. The project was funded by the Developers of Emerald Place and no cost was incurred by the Town.

Jones House – The Commission generated a Request For Proposal in anticipation of the sale of the Jones House at 42 Main Street as a historic property. Informational meetings were held with the Selectmen and Town Manager and a property plan was delineated and approved. These efforts culminated in the vote at the Fall Town Meeting to authorize the Board of Selectmen to proceed with the sale of the Jones House as a first step in preserving this historic property and returning it to the tax rolls of the Town.

Lunenburg Ledger – The program of periodic newspaper articles was continued to inform Town residents of the unique historical qualities of life in Lunenburg.

Demolition Delay Requests – The Commission continued to work closely with the Building Inspector to review and determine the appropriate course of action for properties seeking demolition permits. During the year 4 properties were reviewed and acted upon.

Computerized Database – A computerized database utilizing the Massachusetts Historical Commission website continues to develop. A plan to further implement the database with photos of the historic properties is being studied. When complete, this web based resource will be the source for individual, comprehensive, historic property survey plans for the Town of Lunenburg.

The Commission meets the first Monday of each month at 6:30PM at the Lunenburg Library except during the months of July & August when meetings are on an as needed basis.

Respectfully submitted,
Chriztine Foltz, Chairman
Rebecca Lantry, Vice Chairman
Vera A. McCarthy, Secretary
Patrick J. Slattery, Member
Richard McGrath, Member

# LUNENBURG PUBLIC LIBRARY

2010 was a year filled with changes and challenges for the Lunenburg Public Library. People visited the library in record numbers with nearly 100,000 visits last year. We provided 254 programs with over 3000 people in attendance. Our meeting rooms were booked over 950 times and we circulated over 130,000 items (12,000 of which were inter-library loans). The library logged 9400 logins to the internet and provided the only free Wifi in town. We were also the first library in all of Central Massachusetts to offer Kindles for loan.

While library usage continued to soar, budget cuts hit us hard mid-year. The library lost 8.2% of its municipal budget in December 2009. To help save on costs, the library closed 4 additional hours per week and eliminated the use of the facility after hours. Thankfully, these cuts did not affect our ability to qualify for State Aid funding and with the new FY11 budget we were able to restore our hours of operation and after hours' use of the meeting rooms.

Last year saw the retirement of two long time library supporters. Our wonderful President of the Friends of the Library, Deb Laffond, retired after more than 15 years of service. Deb served on the Friends Executive Board for much of that time and spearheaded many fundraisers including those to help fund the new library. We also said goodbye to our long-time Trustee Deb Chapdelaine who served on the Library Board of Trustees for many years and served as Board Chair during the construction of the new building. Deb's years of dedication and service to the library helped make it the popular destination and community center it is today.

As a means of supplementing the municipal budget, the Friends of the Library created an Endowment Fund. The proceeds from the first year of the newly established Endowment Fund went towards the purchase of security cameras, a portable defibrillator, and the cleaning of carpets, furniture and windows. The goal of the Endowment is to enrich, not replace, traditional tax-based support for the library through gifts, grants and bequests from individuals and organizations. The first fundraiser for the Library's Endowment was a beer and wine tasting held in October. The Friends are looking forward to hosting additional fundraisers in the future in order to continue to provide such wonderful support to the library and the Lunenburg community.

The Lunenburg Public Library would not be such a popular destination in the community if it weren't for the hard work and dedication of the following people.

| Trustees | Friends | Staff |
|---|---|---|
| John Mara (Chair) | Beverly Guerin (President) | Amy Sadkin (Director) |
| Noelle Bodkin | Jane Crook | Patricia Dupont |
| Lisa Krowitz | Lydia Henshaw | Jillian Fluet |
| Richard Mailloux | Joan Mara | Sherri Freeman |
| Kathleen Murray | Elaine Morin | Karen Kemp |
| Regina Raboin | Pat Paton | Jennifer Mason |
| Leonard Smetana | Regina Raboin | Kathleen McCarron |
| | Carolyn Sabol | Deborah Shields |
| | | Bonnie Buckingham-Stone |
| | | Alexandra Widstrand |

And a heartfelt thank you to the many, many volunteers who donated over 2600 hours of service last year!

# MOSQUITO CONTOL

The Central Massachusetts Mosquito Control Project (CMMCP) currently provides its services to 39 cities and towns throughout Middlesex and Worcester Counties.

The Project's headquarters is located at 111 Otis St., Northborough, MA. Project personnel are available to meet with any town board or resident to discuss the Project's procedures and activities. Our phone number is (508) 393-3055. CMMCP practices Integrated Pest Management (IPM), blending state of the art methods and techniques with expertise, experience, and scientific research to provide our member communities with modern, environmentally sound, cost effective mosquito control. IPM encourages the use of non-chemical means to accomplish the goal of mosquito reduction.

The Mosquito Awareness program which we offer to elementary schools in our district is very popular. Project staff meets with students and teachers to discuss mosquito biology, mosquito habitat, and control procedures. Much of the presentation is directed towards what the children and their families can do to prevent mosquitoes from breeding around their homes. Slides, videos, handouts, and coloring books help to make this an interesting program.

As part of our effort to reduce the need for pesticides, our first line of control is our ditch maintenance program. By cleaning clogged and overgrown waterways, mosquito breeding can be reduced, drainage areas are returned to historical conditions, and water quality is improved. Source reduction, the elimination or reduction of a mosquito breeding source (i.e. water-holding containers), is practiced by alerting residents and business owners about potential mosquito producing sites they have created. They are informed about basic mosquito biology, and the need to eliminate these man-made breeding sources. We also now have a tire collection program that removed these larval habitats from the environment and are then brought to a facility for recycling.

Bacterial larval control with Bti (*Bacillus thuringiensis*) is used to treat areas where mosquito larvae are found and source reduction or wetland restoration is not feasible. We have an extensive database of known breeding sites, and we encourage the public to notify us of any areas they suspect could breed mosquitoes. Our field crews will investigate all requests and treat the area only if pre-determined thresholds of mosquito larvae are exceeded. Bti is a naturally occurring product, and is exclusive to mosquito larvae, preserving other aquatic organisms in their habitat.

Our goal is to handle all mosquito problems with wetlands restoration, source reduction or larval control, but we recognize that there are times when adult mosquito spraying is the only viable solution. In such cases residential areas are treated with either hand-held or pick-up truck mounted sprayers. Applications are site-specific and are determined by weather, type of area and mosquito population levels. These applications are initiated **only by request** of town residents. A phone notification system has been installed to announce potential spray areas for member cities and towns on their scheduled evening, and this information is listed on our website.

The project's surveillance program monitors adult mosquito and larval population density, and is the backbone for prescribing various control techniques. We have expanded the adult collection program to monitor for West Nile Virus in our service area. Specialized traps are used as a mobile force for viral monitoring, and are placed in member towns on a weekly basis for routine sampling. If a WNV or EEE hot spot is identified, surveillance is intensified to sample mosquitoes and these collections are sent in to the Mass. Dept. of Public Health for testing.

We are now running a research and efficacy department which checks for efficacy of our products and techniques, and to research in new or different areas of mosquito control. GIS has been added to our operations to allow better data collection and analysis.

The Project has a website at **www.cmmcp.org** which has extensive information on our program, products we use, and mosquito control procedures. Requests for service can be made through the website, as well as pesticide exclusions.

Timothy Deschamps, Executive Director
Timothy E. McGlinchy, Director of Operations

## PERSONNEL COMMITTEE

The Lunenburg Personnel Committee (LPC) met regularly over the 2010 calendar year. Current committee assignments are Chair – Robert Rand, Vice Chair – William Murray, Secretary – Deborah Christen, Employee Representative and Member – Doreen Noble and one vacancy. For 2010, the committee established 6:00 PM, on the 1st Thursday of every month as the regular meeting schedule. The committee will maintain the same schedule for calendar year 2011. Meetings are scheduled to be held at the Town Library, usually in the conference room.

Mary Gould resigned from the LPC in June, 2010. She was the Employee Representative and was replaced by Doreen Noble. The LPC thanks Mary for her efforts to organize the Human Resource information and processes supporting the SAP. Dawn Cacciotti served as a member of the committee for 2009-2010. Dawn resigned from the committee in Sept, 2010 due to employment opportunities out of the state. The committee thanks her for her expert advice and active participation. Both of their contributions will be missed very much. The committee is thus in a state of change and still has an opening that we are anxious to see filled.

During 2010, the LPC reviewed and approved all personnel actions placed before them. As a result of continued improvements in forms and processes, most actions were approved per plan and on schedule.

CY 2010 was an active year for the LPC. The committee completed an analysis of the salaries of Lunenburg job positions governed by the Salary Administrative Plan (SAP), versus those of surrounding municipalities. The compensation was also compared to the Lunenburg jobs that are governed by union contracts. Based on the completed analysis, a totally revamped Salary Schedule was developed. Prior to the annual town meeting, a presentation was made to both the Selectmen and Finance Committee to solicit their input and support. Based on the input from the Selectmen and Finance Committee, suggesting a target of no salary increases for one year, in response to the current fiscal crisis, the implementation date for the new Salary Schedule was proposed as July 1, 2011. Changes to the Sick Leave section of the SAP were also proposed. The most significant changes were the elimination of sick leave buy back for employees hired after

June 30, 2010 and capping buy back to a maximum of 150 days for those employed prior to that date. This was all placed in an article for the annual town meeting. It was approved as submitted.

The LPC, working with the Town Manager, initiated a project to standardize the format of job descriptions that are on file at the town hall. Differences in format between job descriptions and obsolescence of some of the content suggested the need for a project to correct that. This project is underway with input forms distributed and some responses received. Dawn Cacciotti was driving this project and with her departure from the committee, it has been re-assigned.

The LPC members continue to review opportunities to make improvements where necessary and possible to the governing bylaw and general processes involved. The LPC continues to maintain a list of initiatives which we believe will make the Committee more effective in supporting the Selectmen, the Town Manager, and the Town Departments. These can be found under the Lunenburg Personnel Committee webpage.

## PLANNING BOARD

The current state of our economy is still affecting development in the Town of Lunenburg and surrounding towns; however, Lunenburg's two large projects have been in construction this past year.

As of this writing, Emerald Place at Lake Whalom, Lakefront Avenue, has constructed 10 town houses of which 9 out of 10 are occupied. One multi–building has been completed and has 28 units occupied. The foundations with the roof assemblies for the other six multi-units have been constructed awaiting completion. There is one villa near finish which will serve as a model. Twenty-two villas will be constructed in the new year. Work on all phases of the development will be ongoing in the new year. This development has added a lease to own component in addition to direct sales in their marketing plan.

Tri-Town Landing, Youngs Road, has completed two structures with 33 units in each structure. Thirty units have been occupied.

Stone Farm, Massachusetts Avenue, is still being constructed to completion. Highfield Village, Northfield Road, is still in review and is working closely with the Sewer Department with a new sewer design. Whitetail Crossing, Burrage Street, and Whites Woods, Phase III, Massachusetts Avenue, are building on requests.

The economy continues to affect development in our Town. Only 9 ANR Plans for new construction were processed in 2010.

Review for an update to the Master Plan has started in 2010 as well as review of zoning bylaws. The Open Space Plan updated by the Open Space Ad Hoc Committee, under the auspices of the Planning Board and the Conservation Commission, was approved by the State with a directive for nine requests of further data and maps to be submitted by 2014. The Ad Hoc Committee has researched and prepared the reports pertaining to the nine requests in 2010. The Committee has completed the work and the final plan will be resubmitted to the State.

Thomas Bodkin Jr., Clerk, remains the representative for the Planning Board to the Montachusetts Regional Planning Commission. Robert Saiia remains the representative to the Montachusetts Joint Transportation Commission. Vice-Chair Joanna Bilotta serves on the DPW Building Committee.

Although individual development remains slow, the Planning office is kept busy with the large projects, individual service to residents and daily updates and research for the future of the community.

Emerick R. Bakaysa – Chair, Joanna L. Bilotta - Vice Chair, Thomas W. Bodkin Jr. - Clerk, Robert J. Saiia – Member, Nathan J. Lockwood – Member, Marion M. Benson - Planning Director.

## POLICE DEPARTMENT

**Chief Daniel Bourgeois**

***Department Mission Statement***

*The mission of the Lunenburg Police Department is to improve the quality of life throughout the community by providing a secure community environment through the delivery of police services in an efficient and effective manner.*

*The Lunenburg Police Department is dedicated to protecting all persons and fostering a positive relationship of cooperation and understanding between the police department and the citizens of Lunenburg.*

*The Lunenburg Police Department shall strive to establish a climate of mutual respect and trust through positive interaction with citizens and visitors to the community by maintaining a community oriented policing philosophy.*

**FY 2010 Police Department Members**

*Chief Daniel Bourgeois*
*Public Safety Coordinator Linda Carrier*
*Lieutenant James Marino*

**Sergeants**

*Stanley Barney, Thomas Gammel and Ernest Gould*

*Detective Patrolman*

*Charles Deming*

**Patrolmen**

*Patrick Barney, Sean Connery, Omar Connor, Robert DiConza, Jack Hebert, Michael Luth, Jason Poitras*

**Reserve Intermittent Officers**

*George Aho, Robert Ayles, Alphonse Baron, Linda Carrier, Michael Connors, Walter Godfrey, Daniel Gould, Paul Grunditz, Donald Letarte, Lisa Larkin, Wendy Lizotte, Paul Porter, Josh Tocci, Michael Viola, Sean Zrate*

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***Departmental Goals**:*

*The goals of the Police Department are to reduce the number of crimes and general disorder, provide an efficient police response to emergency calls for service. It shall be the goal of this department to;*
*Continually seek and disseminate criminal intelligence with other local, county, state and federal law enforcement agencies in an effort to develop multi-jurisdictional linkage and solution initiatives.*
*Suppress illegal narcotics both at the street level and regional distribution.*
*Improve training and technology by providing employees with the knowledge, skills, and equipment required to enhance service to the community while ensuring safety.*
*Provide active Community Oriented Policing to our residents.*
*Provide efficient and professional handling of emergency and non-emergency calls for service.*
*Achieve state certification/accreditation.*

During these difficult economic times it has truly become a challenge to meet the ever growing public safety needs of our community but once again I believe our staff has successfully met the challenge this past year. The end of 2010 will not mark the end of our fiscal crisis. We will undoubtedly be faced with another extremely difficult budget season translating into new challenges for the staff. I compliment the hard work of our team, listed above, as they remain dedicated to providing quality policing and services with limited resources. Our staff has remained diligent during even the most difficult of times that include officer injuries and extended leaves. Our reserve officers are to be commended for their dedicated shift coverage during this time.

We must also recognize that troubling economic times, both on a local and national level, have the potential to drive violent crime upward posing additional threats to our officers. Low staffing levels within this department continues to be an issue for us. The present number of full-time officers is significantly lower than recommended levels for a community our size. For the past several years this department has been tasked with operating within a budget that has either been decreased, level funded or level serviced with minimal increases in payroll dictated mainly by contractual obligations. The department also lost thousands of dollars in Federal and State Grant funding that was utilized for pro-active community policing initiatives such as Teen Dating Violence, Rape Aggression Defense, Elder crime issues, boat patrols, training and drug investigations. We must continuously strive to invest in our Police Department's operating budget and capitol needs. We must commit to provide not only a safe and proper emergency response, but also an operating budget that allows proactive initiatives within the community in order to prevent crime and meet the needs of our community and the officers who serve.

Crime does not respect town and city borders. Our geographic location next to the two largest cities in North Worcester County with two major connecting highways presents another set of challenges. Criminal offenders from surrounding communities are mobile and account for a significant part of our incident response picture. This plays a considerable role in our quest for providing a proper public safety response. Our officers and detective are working diligently to identify arrest and prosecute these "regional" offenders and remain committed in this area of crime prevention. The Police Department continues to be an active member of the North Worcester County Drug Task Force pooling resources to identify and combat drug activity and sales in our area for most drug offenders are linked to other criminal activity in our area. With the help of regional crime reporting we now share police bulletins and information with our neighboring communities Fitchburg and Leominster as well as the State Police. Our participation in the Northern Mass Police Network assists us in identifying criminals and patterns of criminal conduct in Northern Worcester County and southern New Hampshire as information is shared on a daily basis with a

wide range of departments and investigators. The advancement in technology has played an important role in our daily activities and investigations. The use of mobile data computers in our cruisers provides instant access to motor vehicle records, license status, outstanding warrant information and criminal history activity of offenders in the field.

Residential and commercial building projects continue to be on the fast track with hundreds of condominium units, townhouses and apartments currently completing construction. This presents new challenges for police services to these areas. We must look towards the future and prepare for the additional needs of these residential complexes.

The department responded 10,044 calls for service, an increase of 452 from 2009. Officers investigated nearly 1,100 reported crimes of which 354 were felonies resulting in 231 arrests, and 18 protective custodies. Leading the crime statistics for 2010 were investigations of Larceny and Shopliftings followed by Burglary and Break and Entering. Following a close third were cases of Vandalism/ Destruction of Property, followed by Assaults and Assault and Battery and Drug/Narcotic violations. The department also responded to 235 motor vehicle accidents. The department logged 2545 motor vehicle stops resulting in 1694 citations.

Our Police Department remains committed and dedicated to serve the needs of our community. We encourage residents to report incidents of suspicious activity and disorder. Dial 9-1-1 for emergency and life threatening calls. Dial 978-582-4531 for non-emergency calls for service and 978-582-4150 for general business calls. Let us continue to work as a team in our mission to become the safest community in the area.

## SEWER COMMISSION

The five member Sewer Commission was originally established at the Special Town Meeting on May 6, 2006, with the Board of Selectmen serving as Sewer Commissioners during the construction and start-up of the sewer system. The Sewer Commission bears the responsibility of overseeing the Town's sewer system, planning for the future, and developing and implementing rules, regulations and policies, and through the DPW, manages and maintains the operational side of the system. Under the Town's Charter, responsibility for the day-to day operation, care and maintenance of the sanitary sewers are under the supervision of the town manager. Due to changes in the Charter in October 2009, the selection of members to the Sewer Commission was changed from appointed to elected and it also limited an elected official from holding more than one position in Town. Previous Commission members Paula Bertram and Steve DeBettencourt were also serving on the Board of Selectmen and decided not seek election to the Sewer Commission. The Commission would like to express our sincere thanks and appreciation to Paula and Steve for their wealth of information, guidance, and hard work that they provided during their service to the Sewer Commission. At the May 15, 2010 election, Carl Luck and Robert Ebersole were elected to three year terms, Dave MacDonald and Butch Bilotta were elected to two year terms, and Jay Simeone was elected to a one year term. In future years, each member will be elected to a three year term. Bob Ebersole was elected Chairman of the Sewer Commission as of May 25, 2010.

The Town of Lunenburg does not operate a sewer treatment plant. Approximately 70% of Lunenburg sewer is discharged to the City of Leominster, and the other 30% is discharged to the City of Fitchburg. Due to increases in the rates charged by the City of Leominster and the City of Fitchburg, the Commission had to increase sewer rates by 20%, effective with the October 2010 billing. The Demand fees for invoices over 30 days old were increased from $5 to $10. The Commission continues to review our system for ways to reduce our expenses and improve operations to keep our costs down. For example, in June 2010 a device called a Variable Frequency Device (VFD) was installed at the Mass 1 pump station, to help reduce the wear and maintenance on the station's main pump motor. For three of the largest pump stations, we changed our electric utility provider to TransCanada Power to reduce electrical cost. At the November 30, 2010 Special Town Meeting, a bylaw was passed to authorized the inclusion of delinquent sewer bills on real estate tax bills. This will help us with collections on delinquent accounts by allowing us to place a lien on properties with outstanding invoices. Compensatory privilege fees were assessed on four properties in 2010 to property owners that were on the sewer line but whose original betterment was deemed insufficient due to increased usage or subdivision.

The Commission is reviewing several proposed developments (Highfields, Lunenburg Village) and some developments presently under construction (Stone Farm, Emerald Place) to ensure that the properties are within the sewer district and meet all requirements of the Sewer Commission bylaws and regulations. Most large projects require an engineered peer review by the Commission's engineering consultant which is paid for by the developer to avoid additional cost to the Town.

The Comprehensive Wastewater Management Plan (CWMP) was approved by the Massachusetts Environmental Planning Agency (MEPA) on October 29, 2010. This report had been developed over several years with the efforts of the engineering firm of Wright Pierce. The planning process helped the Town assess current and

future needs for sewers as well as establish strategies for future development. The CWMP is a useful resource as we review real estate developments and ensure compliance with current bylaws, regulations and Sewer District. The Sewer Bylaw, composed as a result of this Master Plan, was passed at the May 2009 Town Meeting and was required to go before the House & Senate as Special Legislation. It was signed into law by Governor Deval Patrick on July 26, 2010. The purpose of this by-law was to regulate the connections to and extensions of the town's sewer system in order to preserve and manage the limited treatment capacity pursuant to inter-municipal agreements.

The Commission continues to work on these inter-municipal agreements with the City of Fitchburg and the City of Leominster. The Commission has held joint meetings with the Board of Selectmen to discuss the direction of negotiations with the two communities.

The Commission has developed policies, procedures and regulations covering many topics during the course of the year. This includes sewer extension requests, drain layers' applications, connection fees, betterment deferrals, minimum rate charge policy, connection requirements and pool policy. The Commission continues to review and establish policies and procedures to ensure consistency, fairness, and efficient operation of the sewer system.

Two major issues that affect operations of the sewer system are grease traps and infiltration and inflow (I/I). A joint meeting was held with the Board of Health, Plumbing Inspector, Health Inspector, DPW Director and the Sewer Commission to discuss the need to adopt controls on the installation and maintenance of grease traps at establishments where food is served. Grease adversely affects our pumping stations and can cause major system problems. Grease trap policies from other communities were obtained and studied in order to design a policy to meet Lunenburg's needs. Our Sewer Technician, Corey Dowd, attended a class on dealing with Fats, Oils, & Grease (FOG) in the sewer system. An informational flier was sent to all sewer customers regarding the impact of putting grease down the drains. The second major issue, I/I, is usually a result of groundwater entering the system through leaks in pipes and manholes, but can also come from the illegal connection of roof drains or sump pumps. The Commission is diligently investigating the various sources of the infiltration and inflow. The Commission has contracted with Weston & Sampson Engineering to address I/I issues and plans to implement a flow metering program. Three new meters will be installed at Mass Ave., Graham Street and Summer Street in 2011. Three temporary meters will also be installed at other strategic locations in Town. The purpose of the meters is to monitor flow during high water events and help us find trouble areas that need attention. We currently pay the City of Fitchburg and the City of Leominster for sewerage that is sent to them based on water meter readings of properties within the sewer district. But both the City of Fitchburg and the City of Leominster have stated that they will eventually start to charge the Town based on actual flows received, which could potentially increase our operational costs substantially. It is for this reason the Commission has started this critical work with Weston & Sampson.

The Commission would like to thank Jack Rodriquenz, DPW Director and his staff, Corey Dowd, Sewer Technician, and Jim Breault, Facilities Manager, who acts as back up technician, for their dedication, expertise and hard work. They can be counted on to keep the system in good shape and running effectively. The Commission would also like to thank Barb Lefebvre for her dedication and hard work as the Business Manager for the system.

There are currently 598 sewer connections and 10 pump stations in the system.

Robert Ebersole, Chair
Carl Luck, Vice Chair
Jay Simeone, Clerk
Dave MacDonald, Member
Butch Bilotta, Member

# LUNENBURG PUBLIC SCHOOLS

Our Vision: The Lunenburg Public Schools prides itself on excellence. We provide a child-centered environment that challenges all learners to achieve their highest potential. This is accomplished through a partnership with a supportive community.

Our Mission: We prepare our students for life-long learning and responsible community membership.

Our Guiding Beliefs:
Education is a community partnership.
Learning is reflective, creative, ongoing and takes place in all environments.
A successful school actively engages students and staff.
All students have talents and can excel.
Professional growth is fundamental to instructional excellence.
All students are capable of learning and are entitled to instructional excellence.
Staff and students are entitled to a safe, healthy and positive learning environment.
An atmosphere of mutual respect is essential for learning.

**Lunenburg School Committee**
Chairperson: David Reif, Term Expires: 2011
Vice-Chairperson: Jason Poitras, Term Expires: 2011
Secretary: Donna White, Term Expires: 2012
Member: Gregory Berthiaume, Term Expires: 2013
Member: Colleen Shapiro, Term Expires: 2013

**Regular Meetings**
First Wednesday of each month - 7:00 p.m. at Town Hall - Televised
Third Wednesday of each month - 7:00 p.m. at Brooks House
Special or changes in meetings are posted at Town Hall

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**Central Office Personnel**

Office of the Superintendent of Schools
Loxi Jo Calmes, Superintendent
Karen Martin, Instructional Services Director
Mary Landi, Administrative Secretary

**School Personnel/Business Services**
Sandra Curley, Personnel Services Manager
Kerry Cooper, Accounting/Data Reporting Services Mgr.
Nancy Forest, Accounts Payable Clerk

**Student Services Office**
Elaine Blaisdell, Special Services Coordinator
Anne-Rose Coyle, Secretary
Liz Peterson, Clerk

**Office of Facilities & Grounds**
John J. Londa, Director
Albert Carlson, Maintenance Person
Robert Roy, Maintenance Person

**Transportation Services**
McCarty Limousine

**Cafeteria Services**
Patricia Pichnarcik, LHS Café Manager; Sue West, THMS Café Manager; Sandra Zagwyn, TCP Café Manager; Nadine Lorenzen, LPS Café Manager

# SUPERINTENDENT'S MESSAGE

Public schools in America have a special responsibility to prepare students for not only their individual futures, but our collective future as a community, state and nation. In conjunction with parents and the broader community, educators share the responsibility to ensure students are provided the opportunities necessary for them to succeed A quality education is fundamental to not just learning how to make a living, but more importantly, to making a life. It is to this broader ideal that the Lunenburg Public Schools is committed. Poets John Keats and Walt Whitman express this sentiment well in writing about a democratic society in which everyone can grow to their full potential and take part in the world of literature, art and music – a world of ideas.

We have a strong community of learners that have developed over time, through shared experiences. The work of our schools is focused upon providing multiple opportunities for students to know themselves and one another. We coach them on ways to interact in positive and supportive ways. Our teachers and staff are expected to model acceptance, support and honesty by working hard to create an environment in which everyone can feel valued and supported. This is how good schools and school districts become great schools and school districts, and it remains a central organizing value.

Throughout this school year we have worked to implement effective anti-bullying policy and programs. Our goal is to change the attitudes of adults and children and thereby

make bullying behaviors socially undesirable. We are teaching the adults to react promptly and effectively in order to facilitate these social changes among the children. We need to persuade children who witness bullying to regard it as offensive and deviant behavior, which they should *not* want to emulate. We also want to encourage children who befriend and directly support bullies to seek other children as friends. Leadership at all levels plays a critical role in bullying prevention and intervention. School and community leaders have a primary role in teaching students to be civil to one another and promoting understanding of and respect for diversity and difference.

Students and teachers across our district are doing amazing work through community service learning projects. "Think outside yourself" is the motto selected by the steering committee of Project 582. This project is led by students to establish a day of giving. I have had the pleasure of working with these outstanding young people and cannot help but be filled with hopefulness and enthusiasm as a result. These are difficult times, but I have great confidence and hope for the future because I have the privilege to work closely with so many future leaders and problem solvers – the wonderful students of our schools!

This past year our schools bid farewell to seven retirees who devoted a good part of their lives to public service—their total tenure in Lunenburg represents 199 years of service. These individuals join a prestigious group of retired Lunenburg Public School employees. Retiring this past year were Lois Block, Parent Educator (14 years); Joan Hirsch, High School Cafeteria (26 years); Ann Brisson, Primary School Administrative Secretary (17 years); Jean Jones, 2nd Grade Teacher (26 years); Louise Parent, Accounting Services (24 years); Diane Riley, 2nd Grade Teacher (28 years); Barbara (Bobbie) Curtis, Special Education Teacher (24 years); and Cyndy Daukantas, Primary School Principal (40 years). We deeply appreciate the many contributions of these dedicated and committed professionals and extend our best wishes to them in their retirement.

We were all deeply saddened by the loss of our colleague Barbara Nelson who taught in our schools for 25 years. A committee of teachers and tutors at the Primary School has instituted a scholarship in her honor. The scholarship will be awarded each year to a Lunenburg High School graduating senior.

This was a year of change and transition. The lingering financial crisis continues to impact our students, community and schools. Twelve positions across the district were eliminated and an additional six were reduced to part-time. Central office administrators were moved into the buildings to save money and provide support for buildings with only one administrator. The Superintendent's Office is now located at Thomas C. Passios Elementary, Special Services Offices are at Turkey Hill Middle School, and the Director of Instruction is at the Primary School. Teachers are being shared between the high school and Turkey Hill Middle School in order to continue to provide foreign language, art, music, and physical education opportunities to our students. Art, music, and library educators are shared between Thomas C. Passios and Turkey Hill Middle School. Personnel reductions and increases in the price of lunch for students were necessary to move the cafeteria program to a self-funded operation. Additionally, athletic fees were increased to $185 per sport. Difficult decisions were necessary to address the budget shortfall, but the Lunenburg Public Schools personnel responded and continue to serve our students well. Their hard work, dedication and commitment are what make our schools great places to teach and learn.

The Lunenburg School Committee devoted many hours to the governance of the schools. These individuals, who serve on numerous school and community committees, are very generous in sharing their time and talents. Our students are fortunate to have such active, hard-working community leaders. The Lunenburg Regional Planning Committee has formed a Planning Board with members of the North Middlesex Regional School District. Statements of Interest (SOI) were refreshed for Turkey Hill and Thomas C. Passios. The high school is in the MSBA's capital pipeline, and Mr. Londa, in his report which follows, outlines the urgency of addressing the high school facility. We currently await information from the Massachusetts School Building Authority (MSBA) necessary to bring a recommendation to the community to address educational and facility needs.

The detailed reports from each of the schools and directors include the many events and achievements of students and staff. We are extremely proud of our students and their accomplishments in the classroom, on the playing field, in the arts, and in a wide variety of extracurricular competitions. Our schools are also fortunate to have involved parents who contribute in a variety of ways as classroom volunteers, in booster club, as Musicaiders and PTO members. The PTO, under the leadership of Wendy Bertrand as President and a hard working executive board, again provided important support to the students for field trips and grants to teachers. PTO sponsored town-wide events are wonderful examples of how parents, faculty, staff and the community work together for our youth.

Respectfully submitted, Loxi Jo Calmes,
Superintendent of Schools

## ENROLLMENT: OCTOBER 1, 2008 - OCTOBER 1, 2010

| School/Grade | 10/01/08 | 10/01/09 | 10/01/10 |
|---|---|---|---|
| | | | |
| LUNENBURG PRIMARY SCHOOL: | | | |
| Pre-School | 53 | 47 | 38 |
| Kindergarten | 109 | 112 | 110 |
| Grade 1 | 102 | 120 | 112 |
| Grade 2 | 118 | 96 | 113 |
| Total - Primary School | 382 | 375 | 373 |
| | | | |
| T.C. PASSIOS ELEMENTARY SCHOOL: | | | |
| Grade 3 | 140 | 118 | 98 |
| Grade 4 | 121 | 137 | 125 |
| Grade 5 | 134 | 126 | 139 |
| Total - T.C. Passios Elementary School | 395 | 381 | 362 |
| | | | |
| TURKEY HILL MIDDLE SCHOOL: | | | |
| Grade 6 | 132 | 140 | 127 |
| Grade 7 | 131 | 127 | 127 |
| Grade 8 | 135 | 135 | 129 |
| Total - Turkey Hill Middle School | 398 | 402 | 383 |
| | | | |
| LUNENBURG HIGH SCHOOL: | | | |
| Grade 9 | 134 | 146 | 123 |
| Grade 10 | 141 | 138 | 144 |
| Grade 11 | 142 | 132 | 135 |
| Grade 12+ | 160 | 136 | 128 |
| Total - Lunenburg High School | 577 | 552 | 530 |
| | | | |
| TOTAL ALL SCHOOLS* | 1752 | 1710 | 1648 |

## SCHOOL FACILITIES

John Londa, Director of Facilities & Grounds

Long-range planning for renovations or replacement of Lunenburg High School continues on hold as further investigation was made toward the possibility of regionalization. The School Regionalization Committee continued study on merging with the existing North Middlesex Regional School District. A request for information on the projected capital cost on a regional High School solution versus remaining a separate district was made to the Massachusetts School Building Authority. As of this report, this information continues to be developed by the MSBA. In January 2011, the Town of Lunenburg renewed Statements of Interest with the MSBA for capital repairs to Turkey Hill Middle School and T.C. Passios Elementary School. Delays in formulating a solution at Lunenburg High School are making the need for roof replacement of the 27-year-old roof a concern for capital planning. The condition of the Passios Elementary School 25-year-old roof is also a pressing concern.

A focus of the school maintenance effort continues to be efforts to stretch the life on the High School and Passios Elementary School roofs, improvements to the School Department's compliance with the American Disabilities Act (ADA), upgrades to security and improvements to energy efficiency. Budget reductions forced the downsizing of school maintenance staff and the reduction in reliance on contract labor for kitchen equipment maintenance.

At Lunenburg High School, a three hundred foot section of sidewalk was replaced along the front of the building using capital funds and student labor from Montachusett Regional Vocational High School. Work also commenced to add a handicap ramp to the front entry also using student labor.

The Town submitted a proposal for a 102 Kilowatt solar photovoltaic system for the Turkey Hill Middle School through the Energy Efficiency Conservation Block Grant

Program funded by stimulus dollars. In February 2010, the town received notice that it was awarded a $150,000 grant that will support a power purchasing agreement for the solar project, which will save an estimated $15,000 a year for the life of the system. Work commenced on site on March 1, 2011 and will be completed by the end of the fiscal year.

The Town FY 11 capital program included replacement of a tractor/loader for grounds maintenance and snow removal operations, and kitchen upgrades, which included new dishwashers for both the Passios Elementary School and Turkey Hill Middle School.

## INSTRUCTIONAL SERVICES OFFICE

Karen Martin, Director

During this past year, the Instructional Services Office continued to focus on three areas critical to the District's mission: (a) curriculum and assessment development, (b) continuous improvement for ALL and (c) meeting the academic, social and emotional needs of our students. Following is a summary of activities and results in each of these areas.

**Curriculum and Assessment**

This school year the Math Curriculum Taskforce developed the K-8 Math Curriculum. The curriculum provides enduring understandings, essential questions, core topics, working on topics and introductory topics. During the 2010-11 school year, the Math Curriculum Taskforce will develop common assessments and Understanding by Design Units to align with the curriculum. The 9-12 curriculum is being developed in curriculum map format by individual course and aligned to the Common Core. Throughout the school year, each building has been involved in developing and refining common assessments, Understanding by Design units and curriculum maps. These tools will ensure students have common learning experiences and that there is regular monitoring of student performance against a standard. The Lunenburg High School has integrated school-wide rubrics to measure student learning expectations. Through the Pyramid of Success/Response to Intervention work at each level, assessments are being used to identify students in need to support and to monitor progress.

Our district uses our MCAS (Massachusetts Comprehensive Assessment System), our AYP (Adequate Yearly Progress) and the new Growth Model data to monitor overall performance and to provide specific feedback for teachers, students and our program. Analysis of the test data is done at the district, building, teacher and student level. We can draw some conclusions that will help us move forward and improve instruction for all students. Key findings:

Thomas C. Passios did not meet AYP in the aggregate in math or English Language Arts and in ELA for the Special Education subgroup and in math for the Low Income subgroup.

Turkey Hill Middle School did not meet AYP for the Special Education and Low Income subgroups in ELA and the Low Income subgroup in math.

The district's overall performance on the 2009 MCAS mirrors the state performance. Our challenge is to move beyond the state comparison to comparisons with the proficient and advanced levels.

Our challenge is to accelerate improved student performance in all subjects. Power Block, Study Island (web-based learning), project-based learning, tutoring and progress monitoring have been added at various levels to address students' instructional needs.

Meeting AYP for all of our subgroups, particularly with our students with disabilities and low income, continues to be an area of focus for the school district. Our challenge is to develop instructional strategies and models of interventions for students at risk and students with disabilities that significantly improve student performance.

The district has been successful in moving students into the proficiency levels. Our next challenge is moving more students into the advanced level.

Open response (writing) items are at the state level, while our multiple choice items are at higher levels. Our next challenge is to increase the quality of written response.

**CONTINOUS IMPROVEMENT FOR ALL**

The No Child Left Behind legislation provides an opportunity to carefully examine performance results for all students. This data helps guide the school councils, administrative team and Results teams to plan for appropriate interventions, programming and professional development.

School structures and collaboration focused on student learning ensure all students improve. The Lunenburg Public Schools has Results Teams, Understanding by Design training, Pyramid of Success/RTI, a comprehensive professional development program and new teacher induction program to support student learning.

Results Teams meet one time per month during faculty meeting time. The teams use data to set goals, plan teaching strategies and assess the results. This process ensures a regular review of student performance and effective teaching strategies. Through ongoing analysis of

student results, refinement of units and increased awareness of effective assessments and instructional practices, student performance will improve. The UBD units provide additional measures in non-MCAS subjects and provide additional curriculum materials for new teachers. Community Service Learning projects are being developed to provide opportunities for the transfer of understandings to an authentic problem and need. At LHS the NEASC Accreditation team visit was in April. For three days the visiting team met with parents, community and students. In addition, teachers, administrators, and community members were interviewed, and the visiting team shadowed students. As the result of the visit, a formal report with findings has been issued and LHS will work to address any areas of concern in curriculum, student services, and facilities.

Ongoing and sustained professional development continues in a range of areas. This year graduate level courses were offered in Building Inclusive Practices, Healthy Update, Google, Six Traits Writing and Junior Great Books. Our new teacher induction program provides ongoing support for new teachers to the district. New teachers participate in a one-day orientation, regular meetings during the school year, and professional development for new teachers. A mentor team supported our new teachers within each of the buildings.

**GEMS**- Academic, Social and Emotional Learning

This year is the fifth year of implementation of the district-wide GEMs curriculum. The vision of GEMs is ensuring all students grow to their potential, develop empathy towards others, value the importance of self-discipline and become contributing members of the community. This year, all schools are working to establish school-wide routines and structures that support academic, social and emotional learning for ALL children. Teachers have been involved in professional development, Responsive Classroom training and Developmental Designs training. This year the LHS teachers have had training in Advisory with the goal of full implementation in the fall of 2011. On professional development days, nurses, counselors, and special educators have studied the needs of traumatized children and are developing a Response to Intervention protocol.

**SUMMARY**

The Instructional Services Office has a strong partnership with the individual schools, the administrative team, faculty and community. The combined and integrated efforts of all parties ensure continued focus on improving student performance and strive to provide teachers, administrators, students and the community with the necessary data, educational research, professional development, support and resources needed to improve student performance.

For additional information on any of these topics, please contact Karen Martin, Instructional Services Director, at 978-582-4122 ext. 3112 or e-mail kmartin@lunenburgonline.com.

## SPECIAL SERVICES DEPARTMENT REPORT

Elaine E. Blaisdell, Student Services Coordinator

There are two hundred and sixty–three students with disabilities receiving special education or related services in Lunenburg. This represents 15.8% of our total student population. This percentage is less than the state average of 17%. Of the total number of students receiving services, ten students received services outside the district during the 2010/2011 school year. Of the ten students, eight are in day placements and two are in residential placement. Of the day placements, one is serviced in a Collaborative and the rest are in private day placements. Fifty-seven students identified with a disability receive accommodations via 504 plans in Lunenburg.

This year as a district, students with Special Needs did reach the expected progress level to achieve adequate yearly progress. Students with disabilities at the Elementary school level did not reach the mark for adequate yearly progress. This year we did not make AYP in certain subgroups at the Middle School level. This data can be found at the DESE website: (http://profiles.doe.mass.edu/ayp/ayp_report/district.aspx?linkid=30&orgcode=01620000&orgtypecode=5&#). To address this issue the district continues to strengthen our Pyramid for Success and has added power blocks and Study Island to address the needs of students who are not making sufficient progress in the areas of reading and Math. The Pyramid for Success follows a Response to Intervention model which directly targets students identified through the district's progress monitoring systems. Three tiers of intervention provide students with direct interventions with varying degrees of intensity to address the areas in which they are struggling. Teachers and Administrators in each building are continuing to work on the implementation of their five-year plans to provide a series of services and interventions across the disciplines and in the areas of social/emotional learning to meet the needs of all of our learners.

The staff continues to use the triple threat: results teams, understanding by design for lesson planning and GEMS curriculum to accomplish our goals of continuous improvement. At team meetings parents and teachers

engage in active discussions about the data and research base practices necessary to address individual student's strengths and weaknesses. They continue to think outside the box in developing plans that meet the unique needs of each student in the least restrictive environment.

Instructional teaming across the district continues and teams continue to refine their abilities to differentiate instruction and lessons that support students in achieving their educational goals through continued professional development activities provided by the district. The district strives to provide common planning and professional development to build effective instructional teams across the district.

Lunenburg's progress toward the Indicators monitored by the state can be found at http://profiles.doe.mass.edu/gis/sped_map.aspx?orgcode=01620000&. At this site residents will find information relative to drop out rates, graduation rates, participation and performance of students with disabilities in state testing, Suspension/Expulsion data for students with IEP's, Early Childhood Transition Data, and Transition Data for students graduating with disabilities.

The Parent Advisory Council Supporting All Learners (PACSAL) continues to be an active support group for parents, teachers and administration. All parents and community members can become a member; our group currently consists of parents of students receiving Title I services and parents of students with disabilities. Meetings are held the second Tuesday of each month at 7:00PM in the Lunenburg High School Library. The executive board is made up of Chairperson: Kelly Harvey and Treasurer: Pami Terren. Several events and presentations were organized by the PACSAL for both parents and teachers in Lunenburg this year. Topics this year have covered Brain Gym and Movement by Sandy Laserte, Parents and Teachers Working Together by Gail Okerman, Behavioral Needs by Christine Defelice, and Rights and Responsibility in Special Education by Elaine Blaisdell. The PACSAL continue to provide information on disabilities and their organization at various school and town functions. For more information go to PACSAL.com

In conclusion, the Lunenburg Public Schools provides a variety of special needs services to meet the varying needs of our students in the least restrictive environment. We have an experienced, hardworking staff that works together with parents to provide these varied services. Our parents are equal partners in our efforts to develop challenging and focused educational programs for children. We remain committed to the Lunenburg Public Schools mission "We prepare our students for lifelong learning and responsible community membership." This is a total community effort and we encourage ALL Lunenburg residents to join with us to create positive experiences and futures for our children.

For additional information, please contact Elaine E. Blaisdell, Student Services Coordinator, Special Services Office, 129 Northfield Road, (978) 582-4110, X-519.

## LUNENBURG PRIMARY SCHOOL

The Lunenburg Primary School is a child-centered school devoted to providing quality early childhood education for all students. We are a community of teachers, students, and parents working together to create a safe and respectful environment for children. Our current knowledge of child development guides the school's beliefs and practices and provides the foundation for student learning.

We started the 2010 – 2011 school year with 332 students in 15 classrooms for an average class size of 21 and 43 students in our two Preschool classrooms. We constantly strive to find better ways to meet the collective as well as the individual needs of our students. Our Professional Development focused on our Math Curriculum and the 20 essential concepts to be mastered at each grade level. We also revised common assessments and created Understanding by Design units in Mathematics. We worked with experts in the field to provide our staff with opportunities to be "coached" in Mathematics, Literacy, and Inclusive Practices. All of our classroom teachers continued to use Responsive Classroom strategies as part of our Academic/Social/Emotional Learning Curriculum which includes morning meetings, guided discovery, rules and logical consequences and academic choice.

The Primary School community continues to strive toward academic excellence. Common assessments are in place in the fall, winter, and spring for all children in grades K-2 in the areas of reading, writing, and math. These common assessments serve to monitor the effectiveness of teacher instruction and drive instruction. We are better able to analyze our assessment results by entering the data into a software program called Testwiz. We are now able to track progress throughout the year in a faster, more efficient manner in order to improve instruction.

Our Pyramid of Success works to insure that our students have the services they need to be successful. We continue to refine the Response to Reading Intervention three-tiered process. The first tier is the largest, and is fitted for universal instruction. Many best practices of teaching are used in this tier. The second tier is based on a targeted individual, and further, more intensive interventions to help that individual to be successful are used. The third tier is the smallest and involves special services with very intense

interventions. Successful interventions are now in place in both Reading and Mathematics.

We successfully secured a continuation grant from the Department of Elementary and Secondary Education to further enhance curriculum, instruction, and assessment for the preschool to grade 3 population. This year's objective was to research practices to help us focus on the deeper implementation of inclusive practices and differentiation of instruction and on curriculum alignment as we transition our second grade students to Thomas C. Passios Elementary.

Our staff works hard to maintain a school culture which is positive, inclusive, and supportive of each of our members. We have high expectations, insist on respectful behavior, and recognize the importance of building a community where members feel a sense of belonging and responsibility to contribute. Our students have a right to be in an environment which is safe, promotes learning, and enables them to achieve success.

Student Success Night was held for all Kindergarten, Grade 1 and 2 students and their families in the spring of 2011. This night serves as the vehicle for students to display/articulate their strengths as a learner. To prepare for Student Success Night, students worked with their classroom teachers to identify and articulate their strengths in four areas: academics, habits of mind, creativity, and citizenship. Examples of student work in these areas were displayed in the classrooms. Students acted as tour guides for their families on Success Night.

The Primary School Council meets each month to discuss school issues, review the annual budget for the school and to develop the School Improvement Plan as well as make revisions to the school's handbook.

Members of the Council for the 2010 – 2011 school year were:

| | |
|---|---|
| Principal: | Christine Bonci, |
| Teachers: | Victoria Barbier, Michael Courtemanche, Maribeth Ford |
| Parents: | Christine Bowser, Tracey Kerins, Stephanie Page, Pam Terren |
| School Committee Rep: | Colleen Shapiro |

In closing, the faculty and staff of the Primary School is extremely proud of the work they do with young children. We are deeply committed to student learning and to our own professional growth. Only through working with parents as partners are we able to accomplish the goals set forth by the State and district.

Respectfully submitted, Christine Bonci, Principal

## LUNENBURG PRIMARY SCHOOL
## FACULTY / STAFF ROSTER
## 2010 – 2011

| PRESCHOOL | |
|---|---|
| Principal | Christine Bonci |
| Adm. Assistant | Denise Galloway |
| Guidance | Kristin Mackay |
| Nurse | Carrie Jackson |

| PRESCHOOL | |
|---|---|
| Teacher | Nicole Freitas |
| Teaching Assist. | Marie Martin |
| Teaching Assist. | Susie Barney |
| Teacher | Sherri Flynn |
| Teaching Assist. | Jeanette Biery |

| KINDERGARTEN | |
|---|---|
| K-1 | Lisa Stone |
| Teaching Assist. | Carla Cappucci |
| K-2 | Maribeth Ford |
| Teaching Assist. | Cynthia Mobley |
| K-3 | Sheila Bilotta |
| Teaching Assist. | Sharon Holman |
| K-4 | Debra Zivojinovic |
| Teaching Assist. | Monique Mola |
| K-5 | Nancy Murray |
| Teaching Assist. | Debra Hall |
| Special Ed Teacher | Karen Rash |

| GRADE 1 | |
|---|---|
| 1A | Mike Courtemanche |
| 1B | Nicole Bienvenu |
| 1C | Joanne Londa |
| 1D | Christa Palma |
| 1E | Judy Moodie |
| Special Ed Teacher | Michelle Withers |
| Tutors | Susan Tetreault |
| | Debra Chapdelaine |

| GRADE 2 | |
|---|---|
| 2A | Vickie Barbier |
| 1:1 | Sandra Sheehy |
| 2B | Donna Dufour |

| SPECIAL EDUCATION | |
|---|---|
| Achieve I Teacher | Catherine Kiernan |
| Tutor | Pat Siciliano |
| Teaching Assist. | Terri Green |
| Laurene Broden | |
| | Patti McColl |
| | Darlene Caron |
| | Jennifer Diedrich |

| | |
|---|---|
| Speech/Language | Mary Schultz (PreK - K) |
| | Cathy Zayka (Grades 1 & 2) |
| Occup. Therap. | Maggie Porpora |
| COTA | Jayne Dusek |
| Sch. Psychologist | Suzanne Saven |
| Behavior Specialist | Christine DeFelice |

**SPECIAL AREAS**

| | |
|---|---|
| Art/Library | Lori MacDougall |
| Music | Deborah Smith (pm only) |
| Phys. Ed. | Gen Nass |
| Library Assistant | Suzanne Takvorian |

**CAFETERIA**

| | |
|---|---|
| 2C | Sara Kenney |
| 2D | Maria Courtemanche |
| 2F | Nancy Chapdelaine |
| Special Ed Teacher | Renee Yoder |
| Tutors | Betsy Carbone |
| Lisa Hastings | |
| Manager | Nadine Lorenzen |
| | Claudette Lachance |
| | Karolyn Braman |

**CUSTODIAL ENGINEERS**

| | |
|---|---|
| Head Custodian | Rich Krafve |
| | Karen McNamara |
| | Patrick Baker |

**EXTENDED DAY PROGRAM**

| | |
|---|---|
| Coordinator | Tammy Perry |
| | Annette Queen |
| | Tammy Priest |

## T.C. PASSIOS ELEMENTARY SCHOOL

Sara Lane, Ed.D., Principal

The 2010-2011 Thomas C. Passios Elementary School year began with 365 students in 16 classrooms for an average class size of approximately 23 students. The year also began with a new Principal at the helm, Sara P. Lane, Ed.D., and a new Administrative Secretary, Dawn de Freitas.

In keeping with a tradition focused around achieving and maintaining excellence, a school mantra was established: "Good Enough Is NOT Good Enough; Strive for Excellence.' All members of the school community were asked to support cultivating a new culture that emphasized the importance of persistent effort that sustains high achievement and is committed to never settling for second best. The mantra stresses the need to work together to build relationships that sustain high achievement, excellence attendance, and commitment to attaining excellence.

Additionally, the Trifecta was initiated - a three-prong program that is designed to support traditional classroom teaching by tailoring ancillary programs to meet the dynamic learning needs of all students. While one of the goals of the Trifecta initiative was to increase MCAS test scores at all levels, the larger goal was to proactively engage more students in the learning process by appealing to different learning modalities. The TCP Trifecta was specifically designed to provide students with multiple ways to support learning both in and out of the classroom. It was based on the premise that the more choices students are provided with at home and at school, the more engaging, successful, lasting, and meaningful the learning experience. The various programs that have been implemented at TCP were intended to offer greater rigor, challenge, and enrichment that support the academic and social-emotional success of all students.

The first component of the Trifecta was the establishment of two six-week, multi-discipline, after-school, Project-Based Learning programs. During the first session that ran from early January until the middle of February, students signed up for classes such as Cooking, Engineering, Seven Wonders of the World, and Do Fractions Really Matter. They paid a $6.00 program fee and if they needed additional day care after the one hour classes, they were invited to attend the After School program until 5:30 PM at no additional cost.

The second session of the Project Based Learning program ran from early March until the middle of April. Students signed up for classes including Creative Writing, Brain Gym, Mad Science, Beginning Conversational Spanish, Cooking, Engineering, Math Game Madness, and Arts, Crafts and Cross Stitching. The fee for each class was $6.00 and free day care was once again offered.

Project-Based Learning (PBL) is grounded in the use of in-depth, high-interest, and rigorous projects to facilitate learning, attain practical knowledge, and provide academic enrichment. PBL focuses on student-centered inquiry to respond to a complex issue, problem, or challenge that links learning to real life. The PBL initiative allows students to work in groups or individually and encourages them to come up with creative ideas or realistic solutions and make presentations on their findings. All group learning is self-directed with the teacher acting as a facilitator. All of the

PBL classes are infused with opportunities for research, reading, writing, and creative problem solving. The PBL activities have a culminating activity which will be held during the last week. Parents were invited to attend demonstrations.

The second component of the Trifecta was the establishment of the Power Block during the school day. Power Block utilized teachers, tutors, and aides to provide directed instruction in content areas. The Power Block emphasized building and maintaining skills through the use of best practices, enrichment, and linking learning to real life. Students were divided into small groups based upon their needs and abilities and each group was provided with strategies to help improve their achievement, increase their stamina, and acquire the test-taking techniques that will make them more successful. Student progress was continually assessed and monitored through the use of standardized tests, practice tests, and teacher feedback.

Two part-time certified teachers were hired as tutors to support the Power Block. Throughout the course of the program, each group of students was provided with extra on-level instruction, hands-on experiences, guided practice with feedback, and extended time to read, write and solve problems. Additionally, the Power Block facilitated providing all students with a more accelerated, rigorous, and challenging curriculum.

The third component of the Trifecta was the procurement of a Study Island license. Study Island is a web-based technology that provides students with practice in math and ELA skills. Students can access www.studyisland.com 24/7 from home or school with individualized IDs and passwords. All users need is a connection to the Internet and a standard web browser. Once studyisland.com licensing was purchased, TCP students were given Study Island accounts with individualized IDs and passwords. They were encouraged to utilize the instructional and diagnostic web-based resource at home as well as in school and reported that it made learning fun and challenging. A Study Island contest was organized to foster the use of the technology, and the students who achieved the most Blue Ribbons – one at each grade level – were awarded IPods.

A Study Island facilitator was appointed who assumed responsibilities for the full implementation of the software as well as generating user reports, monitoring access, working with teachers to infuse lessons into content areas, and troubleshooting problems. The Study Island Facilitator provided instruction to both students and teachers that support the before, during, and after-school use of technology to enhance the acquisition of skills as well as develop proficiencies assessed on standardized tests.

The Trifecta was supported by grade-level standards-based practice tests in English Language Arts and Math. The practice tests were specifically designed to give students practice in utilizing test-taking skills as well as to familiarize them with the testing format so they gain additional confidence as test-takers. The practice MCAS helped to establish baselines used to drive instruction, re-teaching, reinforcement, and remediation. All of the tests were modeled after the traditional MCAS with multiple choice, short answer, and open-response questions.

Professional Development continued to be a fundamental tenant of the school. The staff was committed to building capacity, constructing opportunities for continuous improvement, and finding better and more innovative ways to meet the collective as well as the individual needs of all of the students. Staff members worked with experts in the field, including Penny Claire from Six Traits Writing. They also were members of the Math Task Force, Data Analysis Teams, and Study Island Training. Working with consultants and peers enable beneficial coaching, mentoring, and valuable constructive feedback. Members of the staff continue to hone skills in such areas as Project-Based Learning, Literacy, and Inclusive Practices. All of the staff remains committed to use Responsive Classroom strategies in daily activities.

The Empty Bowls Project, a community service initiative piloted by the third grade last year, was held on Thursday, March 31 and Friday, April 1, 2011. On those two days, students, parents, and community members painted and decorated ceramic bowls that were later glazed and fired. The bowls were used in a dinner to raise awareness about world hunger. The Dinner was held on Wednesday, May 25, 2011 from 5:30 to 7:30 PM in the TCP cafeteria. At the dinner, a donation of $10.00 purchased a bowl of soup served in a homemade bowl, salad, beverage, and dessert. A donation of $5.00 purchased a bowl of soup served in a disposable bowl, salad, beverage, and dessert. All Empty Bowels Project proceeds were donated to foundations who are dedicated to eradicating the problem of hunger in our country and around the world.

Summer Adventures, a new Project-Based Learning (PBL) initiative will be offered to TCP students from July 5 – August 11, 2011. The program will be presented in three two-week sessions, four days a week, from 9:00-11:00AM. The activities that will be offered were suggested by students in a survey with the lead question: “If you could take any class during the summer, what would it be?” Many students made wonderful suggestions that have been included in the course lineup include sewing, techno team, cake decorating, Quiddith, jewelry making, environmental explorers, first aid, babysitting, scrap booking, movie making, beginning conversational Spanish, and drama. The cost for a single two-week class is $55.00.

TCP C.A.R.E.S.
(Cooperation+Assertion+Responsibility+Empathy+Self-control)

About Books Bee 2011 was established. Every 50 pages that students read are counted as one book and students were awarded Bronze Certificates for 15 books, Silver Certificates for 30 books, and Gold Certificates for 50 books. All students were encouraged to read at least 20 minutes every day.

A new Master Schedule for 2011-2012 was designed utilizing a 45-minute block format that includes daily school-wide Power Block times for each grade as well as greater emphasis on Project-Based Learning and some common planning time for teachers.

Brain Gym, a movement-based learning program, was utilized daily school-wide as a way to encourage students to experience the use of intentional movement to improve sensorimotor skills and achieve personal goals. The Brain Gym concept counters sedentary, passive behavior. It is based on the importance of play and physical exercise as a way to engage learners by carrying out certain movements, like touching an elbow to a knee. The use of Brain Gym activities, each of which takes about a minute to do, is believed to create pathways in the brain and help activate the brain for the optimal storage and retrieval of information.

School Spirit Days were initiated including Valentine's Day, St. Patrick's Day, and Joe Andruzzi Patriot's Day. The staff also organized a School Spirit week fundraiser that culminated in an MCAS Pep Rally and a donation to the Joe Andruzzi Foundation, a fund that tackles cancer's impact by providing financial assistance for patients and their families as well as funding pediatric brain cancer research.

The TCP Computer Lab opened every Tuesday after school from 3:00-4:00PM for any student who needed Internet access to link to studyisland.com or websites that support student learning. The lab was monitored by Lunenburg High School students and by volunteers from Turkey Hill Middle School. The older students acted as peer tutors and were also available to help TCP students with homework. Students who stayed after school to use the lab and required additional Day Care were invited to stay in the Extended Day program until 5:30 PM for no additional fee.

Staff Appreciation Weeks were established throughout the school year. Each staff member was asked to share his or her favorite book while in elementary school. Three staff members were recognized each week and their favorite book was purchased and donated to the TCP library in his or her name. A special "Teachers Picks" shelf was established in the library where the books are displayed with the teacher's name plate as well as the teacher's reflections on why he or she loved the book.

Special events and days were organized including ELA Day, Pi Day, Math Day, Earth Day, Science and Technology Day, and Social Studies Day. Fourth grade teachers piloted an Ellis Island project based learning activity that focused on immigration and the contributions of immigrants to the American way of life. The TCP Spelling Bee was held on Friday, February 18, 2011, and the winner, Adam Peplowski, moved on to the regional spelling bee. The annual Lip Sync Soiree was held on April 27.

Mineral Madness Day in Grade 3 featured a speaker from the Boston Mineral Club, in conjunction with the Harvard Museum of Natural History. Mr. Money presents demonstrations and interactive displays on all aspects of minerals and mineral collecting. Students learned what minerals can be found in New England and how they can be found. They also learned the difference between a mineral, a rock, and a crystal; how crystals and minerals are transformed into sparkling gems; what fluorescent minerals are; and how minerals play a vital role in our lives from the simple salt we put on our food to the diamonds that adorn our fingers.

Read Across America Day was held on Dr. Seuss's birthday, March 2, 2011. TCP teachers asked community members as well as other teachers to come into their classrooms and share their favorite stories with the students.

Square 1 Art, a TCP fundraiser, was initiated whereby students produce artwork in their art classes and the artwork is shipped off to Square 1 Art. Families were able to choose from items in a catalog to purchase their child's art on objects like a water bottle, wall calendar, or ceramic plate with prices ranging from $5.00 to $30.00. Students who could not purchase anything received a sheet of 20 stickers with their artwork on them and all students had their artwork returned to them.

An expanded Principal's Council was established. Approximately forty students supported by high school/middle school volunteers committed themselves to improving the Thomas C. Passios climate and culture by enabling peers to become responsible citizens and contributing members of the school community. Students in Principal's Council designed a web site www.tcppenguins.weebly.com. They also produced a brochure about the school for new students. The brochure includes the history of TCP, facts and information about lunch, recess, conflict busters, and other tips for success. In addition, members of the Principal's Council planned mix it up lunch events, and took over running the daily vocabulary/trivia announcements as well as the daily pledge and weather forecast. During the first meeting of the

Principal's Council, students brainstormed ideas and then selected their top ten choices that they wish to implement this year. The ideas were solidified into committees with fifth graders chairing the groups and taking responsibility for the bringing the suggestions to fruition.

| THOMAS C. PASSIOS ELEMENTARY SCHOOL | | | 2010-2011 DIRECTORY | | 978-582-4105 |
|---|---|---|---|---|---|
| Name | Room # | Extension | Name | Room # | Extension |
| Archambault, Steve | 17 | 326 | Major, Lynn | 21 | 342 |
| | | | Marshall, Janet | 10 | 335 |
| | | | McCullah, Lisa | 20 | 332 |
| Blanchette, Erin | 16 | 343 | Mulcahy, Sarah | 2 | 339 |
| Borreson, Sherri | 25 | 323 | Mulherin, Molly | TLC | 320 |
| | | | | | |
| Carlson, Al | Maint. | 371 | Oksanish, Elena | 5 | 350 |
| Carlson, Stella | Café | 324 | | | |
| Cavaioli, Sue | Guid. | 305 | | | |
| Celona, Danielle | 7 | 345 | Palaia, Lisa | Sp/Lg | 307 |
| Connery, Rhonda | 23 | 321 | Pierce, Judy | TLC | 327 |
| Cote, Gina | 18 | 374 | Porpora, Maggie | 5 | LPS X3107 |
| | | | Proulx, Tamra | TLC | 338 |
| | | | | | |
| de Freitas, Dawn | Main | 303 | | | |
| Defelice, Christine | Guid. | 313 | Reardon, Susan | 24 | 329 |
| Diamantopoulos, Susan | 9 | 336 | Roder, Kerry | 16 | 347 |
| Doyle, Dawn | 22 | 322 | Roy, Rob | Maint. | 311 |
| Drake, Julie | 2 | 355 | | | |
| Dumont, Nicholette | 3 | 334 | | | |
| | | | Schenck, Judy | 6 | 351 |
| | | | Smith, Karen | 2 | 340 |
| Estrada, Elizabeth | 2 | 348 | Sparks, Justin | 5 | 333 |
| Extended Day | 1 | 309 | Swift, Chuck | Cust. | 314 |
| | | | | | |
| Gallant, Mary | Nurse | 302 | Thompson, Danielle | 11 | 331 |
| | | | | | |
| Haley, Judy | Café | 325 | Vaillancourt, Jim | Cust. | 314 |
| Hatch, Carol | 2 | 349 | | | |
| Hewitt, Richard | TLC | 341 | | | |
| Hitchcock, Debra | 2 | 356 | Warren, Robin | 19 | 346 |
| | | | Weisman, Mary Ann | 3 | 362 |
| | | | Whipple, Victoria | Lib. | 310 |
| Johnson, Lizabeth | 2 | 359 | Witham, Heather | 15 | 365 |
| | | | | | |
| Kelley, Jeri | TLC | 352 | Xarras, Laurie | 2 | 361 |
| Kyajohnian, Steve | Gym | 328 | | | |
| | | | Zagwyn, Sandra | Café | 308 |
| Lane, Sara | Prin | 390 | | | |
| Letendre, Charlotte | 14 | 330 | | | |
| Lizek, Maura | TLC | 315 | | | |

# TURKEY HILL MIDDLE SCHOOL

Timothy Santry, Principal

At Turkey Hill Middle School, we continue to strive for excellence by providing a challenging, rigorous curriculum while nurturing the social and emotional needs of each student. We are driven by our mission of preparing our students for lifelong learning and responsible community membership. The 2010-11 school year has been successful and rewarding in a number of different areas

**% of STUDENTS SCORING IN THE ADVANCED/PROFICIENT RANGE**

| GRADE | SUBJECT | THMS | STATE |
|---|---|---|---|
| 6 | ELA | 78% | 69% |
| 6 | Math | 66% | 59% |
| 7 | ELA | 89% | 72% |
| 7 | Math | 66% | 53% |
| 8 | ELA | 90% | 78% |
| 8 | Math | 66% | 51% |
| 8 | Sci /Tech | 41% | 40% |

In looking at the results of the 2010 Spring M.C.A.S. tests, it is evident that Turkey Hill Middle School continues to score higher than the state average in terms of the percentage of students that score in the advanced and proficient range - in some cases well over 15% of the state average. Although we are proud of our students' performance, we continue to analyze data in our monthly results faculty meetings designed to improve our instruction for all students.

In order to support student growth, one of the strategies we have initiated to help students succeed is the after school Extended Learning Program. The program was developed to provide students access to grade level experts in order to provide additional support and instruction where students feel they need it most. Students can receive additional instruction on long-term projects, have material retaught to them in the small group environment, or begin nd to develop empathy and promote positive self-esteem. The results from this program have been a dramatic reduction in stress and anxiety-related nursing referrals. We continue to refine and enhance the program to incorporate anti-bullying lessons and meet the intricate social needs of our middle school students.

A Community Service Learning Club has been established in order to encourage students to give back to their community through community service learning projects. The club has taken on such projects as creating an informational welcome packet for each new student enrolling at T.H.M.S. New students will be "paired" with different students from the club to help transition to classes, meet new people and reduce anxiety caused by changing schools. The club has also partnered with the animal shelter in town to offer their assistance in helping the shelter.

A Leadership Club has also been formed with the purpose of developing skills that will enable students to be their homework assignments so they feel more confident when completing it independently at home. The goal of the program is for students to become more prepared for the classroom and more confident with their abilities, which in turn leads to improved student learning. The program meets after school three times a week for 40 minutes a day until the end of May. The program is available to any student at T.M.H.S. and has been well attended by students striving toward success.

We continue to make a positive impact on the students we serve through offering a variety of different programs developed to promote social and emotional growth, self-awareness and community service. We have incorporated the Developmental Design Program into every grade level to deliver our social emotional curriculum. This program works by students meeting with teachers in small groups to teach social responsibility and problem solving skills a successful community members. The club members have teamed up with the Elementary School to provide some peer mentoring and tutoring after school. They have also completed community service projects such as the puzzle game swap at the library and a stained glass project for students at the Seven Hills School in Groton. All of these programs have been developed to allow students to showcase their talents and abilities, grow and improve as individuals, and promote community outreach for the younger generation.

Turkey Hill Middle School has been named 2010 -11 Great Books Foundation Model School based on our excellence in instruction and ability to provide meaningful opportunities for the development of critical thinking skills. Throughout the year our faculty has been collaborating with the Great Books Program experts on how to refine our instruction and improve writing skills throughout the curriculum. The feedback provided by the model school experts is positive and T.H.M.S. continues to excel in the targeted areas of

writing and critical thinking when compared to other model schools in the country.

Middle school math teachers have been participating in a district Math Task Force that has been responsible for aligning formative assessments to the new curriculum. The task force is also responsible for creating common experiences for students to ensure all students are provided a rich and challenging curriculum that raises the bar of excellence and prepares our students for higher level learning.

These are just a few of the programs at Turkey Hill Middle School that challenge our students to be creative and independent and prepare them to be lifelong learners and responsible community members. As we move toward the end of the school year, I am confident the experiences we provide students at Turkey Hill Middle School foster the skills necessary to be successful, happy and confident individuals.

## TURKEY HILL MIDDLE SCHOOL STAFF 2010 - 2011

OFFICE
Timothy Santry, Principal
Chad Adams, Dean of Students
Fran McCluskey, Adm. Secretary
Susan Glenny, Nurse

GUIDANCE
Cheryl Nelson
Phil McMurray

SPECIAL AREAS
Steve Archambault/Caryn Katz, 119 Music
Dana Belair, 119 Technology Education
Dale Diamantopoulos, PE, mGym/Health
Sandra Laserte, PE, fGym/Health
Robin Warren/Nathan DiPerri, 114 Art

FOREIGN LANGUAGE
Lynn Radford, 205
Sharon Kimball, 102
Jessica Beardmore, 107
Tamara Yourk, 210
Peggy Proctor, 101
Kay Hillman, 103

(RED)LIBRARY Victoria Whipple,
108 Library/Media Center

LEARNING CENTER
Sharon McCullah, 203 Grade 8 Teacher
Shirly Moore Grade 8 Tutor
Joe Adamowicz Grade 6 Tutor
Melanie Mobley, 110 Grade 7 Teacher
Vivian Butler Grade 7 Tutor
Marlene Wiita Grade 7 Tutor
Linda Papadopoulos, 214 Grade 6 Teacher
Judy Barone Grade 6 Tutor
Erica Hardy, Speech-Language, 110
Jennifer Nangle, 200 Vision Specialist
Liz Petersen, Vision Aide
Maribeth Ulf Grade 8 Tutor
Lynn Marabello, Grade 6, Tutor

SIXTH GRADE
Beth Arsenault, 209 Science/Social Studies (RED)
Jeff Cournoyer, 211 ELA/Social Studies
Nancy Karis, 212 Math/Social Studies
Melanie Pouliot, 204 ELA/Social Studies (WHITE)
Kristine Bassett, 201 Math/Social Studies
Stephanie Madrigal, 202 Science/Social Studies

SEVENTH GRADE
Tim Sheasgreen, 213 Social Studies/Science (RED)
Joanne Deming, 215 Math/Science
Annica Scott, 216 ELA/Science
Heidi Champagne, 106 ELA/Social Studies (WHITE)
Natalie Davulis, 104 Math/Social Studies
Chad Adams, 111 Science/Social Studies

EIGHTH GRADE
Jennifer Biker, 109 Science/Social Studies
Meredith Cormier, 107 ELA/Social Studies
Martha Sullivan, 101 Math/Social Studies
Linda Collette, 105 Science/Math (WHITE)
Amy Raboin, 103 Math/Social Studies
Mary Whitaker, 102 ELA/Social Studies

ACHIEVE PROGRAM, 113
Jaime Lyons, Teacher
Tina Stateler, Aide
Donna Lavoie, Tutor
Iliana Helps, Tutor
Erin Gyles, Tutor
Chelsea Harris - Aide

FLLAC CLASSROOMS
Kelsea Boucher, Grade 6 Tutor 206 -208
ELL Teacher

CUSTODIAL
Jeri Sampson, Director
Dave Dawson, Nights
Patrick Baker, PT Nights

CAFETERIA
Sue West, Director
Donna Cameron
Sheryl Ewen
Joan Newell

# LUNENBURG HIGH SCHOOL

Michael G. Barney, Principal

Lunenburg High School was a hub for academic and social activity in 2010-2011. Even before school began, many of our students performed at the Lions Club / Lunenburg Firefighters Bonfire fair as acoustic or electric musical acts. Band camp was in session and Summer Splash (our summer academic enrichment program) gave the opportunity to students to apply English, Math and Science skills, and even tackle the high adventure ropes course in Hopkinton, MA. Twenty-six student leaders collaborated at the annual Leadership Breakfast to set goals for the year and discuss issues such as social networking, use of technology, and freshman orientation. We opened the year, as we do every year, with a guest speaker from the Worcester County District Attorney's Office to discuss responsible Internet use, Facebook, cyber-bullying and Internet safety. We also introduced the new legislation about bullying and how LHS, the staff, and students continue to maintain a safe environment for our students.

## NEASC ACCREDITATION

Officials of Lunenburg High School were notified on October 29, 2010 that the Commission on Public Secondary Schools of the New England Association of Schools and Colleges has recommended that the school receive continued accreditation in the Association. The Commission's decision was based upon review of an evaluation report prepared by a visiting committee in April 2010.

The Commission commended the school in several areas. The active use of the mission statement in the culture of the school, the inclusive process used to develop the mission and expectations for student learning and the alignment of the mission and expectations for student learning with the core values and beliefs of the community were all mentioned as strengths. Administration, faculty and staff were commended for their efforts. The principal was lauded for the creation of a shared vision, direction and focus on student learning which contributes to an extremely positive school culture. Teaching staff were recognized for their use of instructional practices that are consistent with the beliefs and values expressed in the mission through the use of a preponderance of informed, engaging and meaningful instruction. Guidance services, library media services and nursing services were all commended. The establishment of a safe, positive and respectful school climate, the engagement of parents and families as partners in the education of students at the schools, and the efforts to foster productive community partnerships were all recognized as strengths of Lunenburg High School.

The commission warned Lunenburg High School in three areas. Of major concern were facility and technology issues. The commission stated that the physical plant significantly limits the school's ability to meet the educational needs of students, and that there is an expectation to develop both a short- and long-term plan to fund and address the significant facilities concerns including infrastructure and wiring issues, roof and window issues, limited handicap accessibility and inadequate space. In curriculum, the commission recommended the further development of a standard template to clearly articulate school-wide expectations for student learning.

## SCHOOL/COMMUNITY PARTNERSHIPS

In November, the National Honor Society hosted Rachel's Challenge at Lunenburg High School. Rachel Scott was the first person killed at Columbine High School on April 20, 1999. Her acts of kindness and compassion coupled with the contents of her six diaries have become the foundation for one of the most life-changing school programs in America. Powerful video/audio footage of Rachel's life and the Columbine tragedy held students spell-bound during the one-hour school presentation that motivated them to positive change in the way they treat others. An evening session for parents, students and the community was also hosted.

## MCAS RESULTS

LHS again showed improvement on yearly MCAS results, reflecting professional development, focus on refining instructional and assessment practices, curriculum work and hard work by students and teachers. Using combined percentage bands of the advanced and proficient range, LHS scored 92% in ELA (compared to 78% state). In

Mathematics, LHS scored 89% advanced/proficient (compared to 75% state and increased our percent of advanced from 59% to 72 %. In Science/ Technology/Engineering, LHS scored 86% advanced/ proficient (compared to 65% state). We are extremely proud of our students and teachers for their continued improvement, and we will work to move all students to the level of proficiency as measured by MCAS and our goal of college and career ready as they move through our curriculum.

We were also very pleased to learn that 35 seniors at Lunenburg High School received the state's John and Abigail Adams Scholarship this year. The scholarship is available to students whose MCAS performance puts them at the top 25 percent of their district. To be eligible, students must either score Advanced on one exam and Proficient on the other, or Advanced on both the English and Math exams. We also had two students who were recognized as finalists in the National Merit Scholarship competition, and one student receiving a letter of commendation. Eight seniors also earned AP scholar awards for their exceptional achievement on Advanced Placement exams.

**HOMECOMING, ATHLETICS AND EXTRACURRICULAR ACTIVITIES**

Homecoming was once again a great town-wide celebration, culminating with a beautiful parade complete with floats representing all four high school classes. The Lunenburg High School Athletic Hall of Fame Committee recognized the undefeated 1981 LHS football team and the LHS Football Booster Club welcomed back football alumni by decade. Many of our sports teams qualified for tournament and district play, and several school records in track were shattered by our talented student-athletes. Mock trial, Latin club, marching band, jazz band and the math team represented LHS in numerous competitions; the 44th annual Competitive Class Plays delighted the audience, and the musical Mame and the Pops were big hits in the spring. The Multicultural festival returned to LHS as a major town-wide event. Two students were also selected for all-state awards in chorus, and four music students were selected for district awards (two in band and two in chorus).

**COMMUNITY BUILDING**

National Honor Society successfully supported the annual "Toys for Tots" drive during the holidays, helping to provide joy to needy children in conjunction with the local Marine Corps. They also organized the annual Red Cross blood drive in March. The Renaissance committee continued its support of the local food bank through "pictures with Santa" at the holidays, and was planning their third annual "earth day" concert in May to raise awareness on environmental issues as well as raise money through recycling projects. Our Global Issues and Community Arts classes have been busy with community service learning projects, raising awareness, raising money and collecting items. Projects have included supporting our local food bank, creating a scholarship in memory of a teacher, raising money for breast cancer research, collecting supplies for a colleague traveling to Haiti on a relief mission and collecting items to be shipped to our troops overseas.

In March, in partnership with the Lunenburg PTO, LHS sponsored the fourth annual career fair for grades 9-12. This was an opportunity for our students to meet with professionals working in a variety of fields and to give them a chance to gather information and to ask questions. The day also included a college fair and an alumni panel for seniors to talk about transition to college. Ben Vient, LHS Class of 1995, was our keynote speaker. It was a very interactive event to assist students in their future planning process.

**CURRICULUM**

The staff at Lunenburg High School focused their professional development activities in 2010-2011 working on the development of an advisory model. This was a recommendation based on our NEASC (New England Association of Schools and Colleges) self-study and part of our school improvement plan. Implementation of a formal, ongoing program through which each student has an adult member of the school community other than a guidance counselor who personalizes the educational experience is the recommendation from the commission. Our work centered on identifying a stated purpose, thoughtful organization, relevant content, ongoing assessment and strong leadership of an advisory program.

## LUNENBURG HIGH SCHOOL

Faculty/Staff Roster - 2010-2011

| | | | |
|---|---|---|---|
| Principal | Michael Barney | Adm. Assistant | Sheila Szocik |
| Assistant Principal | Brian Spadafino | Secretary | Tina Cooney |
| Director of Instruction | Karen Martin | Nurse | Carolyn Finch |

Math

| | |
|---|---|
| Sarah Sabatini | Dept. Liaison |
| Elizabeth Cameron | |
| Eric Short | |
| Robert Truax | |
| Andrew Cantatore | |

Science

| | |
|---|---|
| Helena Louzonis | Dept Liaison |
| Mitchel Friedman | |
| Craig Pingsterhaus | |
| Jennifer Biery | |
| Dawn Gearin | |
| Robert Hill | |
| Joanne McQuaid | Greenhouse Mgr. |

Foreign Language

| | |
|---|---|
| Kay Hillman | Dept. Liaison |
| Jessica Beardmore | |
| Tamara Yourk | |
| Sharon Kimball | |
| Peggy Proctor | |
| Lynn Radford | |

Special Services

Joshua Koziol

Nicole Kromer
Laura Rudy
Stephanie Powers

Tutors/Aides

Suzanne Barney
Penny Borneman

Kate Szocik
Scott Curtis
Donna Lee Duquette
Susan Greenough
Courtney Ball
Dawn McGuirl
Kim Melanson
Ann Maureen Pliska

Arline Rogers
Claire Courtemanche
James Steele

Language Arts

| | |
|---|---|
| Erinanne Snyder | Dept. Liaison |
| Martha Cheesman | |
| Mary Foyle | |
| Michael Hannigan | |
| Stephanie Lizotte | |

Social Studies

| | |
|---|---|
| Anna Keegan | Dept. Liaison |
| Warren Stevenson | |
| Timothy Normandin | |
| Kaitlin Quinn-Stearns | |
| Peter McCauliff | |
| Courtney Ball | |
| Kay Hillman | |

Unified Arts

| | |
|---|---|
| Alexis Pukaite | Dept Liaison |
| Steven Boone | |
| Michael McLaughlin | |
| Caryn Katz | |
| Rhonda Malatos | |
| Karyn Giuliani | |
| Nathan Diperri | |
| Sandy Laserte | |
| Peter McCauliff | AD |
| Darlene Steele | Athletic Sec'y |

Media Specialist
Pamela Vallee

Guidance

| | |
|---|---|
| Karma Tousignant | Dept Liaison |
| Katie Hebert | |
| Phil McMurray | |
| Kristin Mackay | STEP |
| Debra Aro | Guidance Secretary |

Cafeteria

| | |
|---|---|
| Patti Pichnarcik | Mgr |
| Carol Hamilton | |
| Eleni Tsiakalos | |
| Sheila Vaillancourt | |

Custodians

| | |
|---|---|
| Timothy deBettencourt | Head Custodian |
| Marc St. Jean | |
| Brian Sanders | |

# MONTACHUSETT REGIONAL VOCATIONAL TECHNICAL SCHOOL

The Montachusett Regional Vocational Technical School District Committee presents this report to the citizens of the District. The Committee consists of twenty-two members – four from Fitchburg, represented by LeRoy Clark, Mark Louney, Robert Campbell and Brian Walker, two from Gardner, represented by Helen Lepkowski and Eric Commodore, and one from each of the communities of Ashburnham – represented by Diane Swenson, Ashby – represented by Warren Landry, Athol – represented by Toni L. Phillips, Barre – represented by John Scott, Harvard – represented by Sue Tokay, Holden – represented by James Cournoyer, Hubbardston – represented by Jacqueline B. Kaminski, Lunenburg – represented by Barbara Reynolds, Petersham – represented by Ed Simms, Phillipston – represented by Eric Olson, Princeton – represented by John Mollica, Royalston – represented by Mary Barclay, Sterling – represented by Dr. Kenneth I.H. Williams, Templeton – represented by James M. Gilbert, Westminster – represented by Jeff Schutt and Winchendon – represented by Burton E. Gould, Jr.

## FINANCIAL REPORT

Numerous challenges were faced during the development of the fiscal year 2009-2010 budget including rising health insurance, student transportation, and utility costs coupled with a decrease of State Aid Chapter 70 of $246,009 and a decrease in State Transportation Aid of $406,008.

Considerable effort was put forth by the School Committee, administration and staff to develop a cost-effective budget. The final fiscal year 2009-2010 Educational Plan totaled $22,104,281, which represents a $284,389 decrease from the 2008-2009 Educational Plan.

The District was audited in August 2010 as part of the yearly financial audit by the accounting firm of Melanson, Heath and Co. from Greenfield, MA and an "excellent" report is anticipated.

## STUDENT BODY

Monty Tech's October 1, 2010, enrollment included 1,401 students in grades nine through twelve. Students are represented from every community in the district: Ashburnham (46), Ashby (42), Athol (122), Barre (37), Fitchurg (394), Gardner (193), Harvard (3), Holden (46), Hubbardston (53), Lunenburg (63), Petersham (6), Phillipston (20), Princeton (l4), Royalston (21), Sterling (53), Templeton (104), Westminster (57), and Winchendon (115).

The Guidance/Admissions Department received 736 applications for admission for the class of 2014. Of these, 636 were for the available ninth grade openings. Due to the retention rate of our upper classes, there were a limited number of openings for upperclassmen. Monty Tech admitted 28 students to the tenth and eleventh grades.

Monty Tech continued to offer a variety of opportunities for students, parents and community members to learn about and visit the school. In October, 1,340 district eighth graders participated in Tour Days. Students toured many of our twenty vocational/technical areas and learned about the challenging academic offerings and exciting athletic and extracurricular programs. Career Awareness Night offered interested students the opportunity to return at night, with their family members, to explore the facilities and talk with staff members. Career Awareness Night, as well as last spring's Open House, was attended by an estimated one thousand individuals per event, comprised of students, parents, and community members from throughout the district.

The Vocational Interest Program (V.I.P.) continued to attract large numbers of seventh and eighth grade students during the 2009-2010 school year. Due to the high enrollment, a third five-week session was implemented. Participants had opportunities to attend hands-on after-school sessions in a variety of vocational/technical areas. A satisfaction survey rated this program 4.8 out of 5. The 2009-2010 enrollment is the second highest ever at 742 seventh and eighth graders.

The Scholarship Committee awarded approximately $37,560 in scholarships to members of the class of 2010. In addition, they awarded $6,000 to the practical nursing graduates. Once again, local (Business Education Enrichment Foundation) and state organizations, as well as generous individuals, continue to recognize the ability and potential of Monty Tech graduates in the form of donations. The School Committee, administration, faculty, and graduates themselves, are grateful for this support.

Articulation Agreements with local colleges continue to play an important role in helping our graduates enter college through credits earned at Monty Tech. Approximately 65% of our graduates entered a two-or four-year college. This number has continued to grow over the years.

## ACHIEVEMENT

Based on the tenth grade MCAS scores, Montachusett Regional Vocational Technical School continued to see an improvement during the 2009-2010 school year in student achievement in both English/Language Arts and Mathematics. In the spring of 2010, Monty Tech's passing rate on the mathematics portion of the test declined slightly from 99% to 97% while the percentage of students scoring in the proficient and advance categories in math went from

78% to 80%. The school's passing rate on the English portion of the test was 100% in 2008, 99% in 2009 and 99% in 2010, while the students scoring in proficient and advanced categories in English went from 81% to 83%.

The following data represents the percentage of students who met the competency score in English/Language Arts and Mathematics at the time of graduation:

| | English/Language Arts | Mathematics |
|---|---|---|
| Class of 2010 | 100% | 100% |
| Class of 2009 | 100% | 100% |
| Class of 2008 | 100% | 100% |
| Class of 2007 | 100% | 100% |
| Class of 2006 | 100% | 98.3% |
| Class of 2005 | 100% | 98.6% |
| Class of 2004 | 100% | 94.8% |

## FACULTY AND STAFF

In the 2009-2010 fiscal year, Monty Tech was again affected by the slowing economy. Our Chapter 70 aid was reduced by 2%. As a result of this, our staff was reduced by four positions, due to retiring employees not replaced.

The current staff includes 56 vocational teachers, 2 vocational teaching assistants, 44 academic teachers, 4 guidance counselors, 1 school social worker, 1 school adjustment counselor, 1 school psychologist, 1 speech and language therapist and 1 media specialist.

## SKILLSUSA

SkillsUSA is a partnership of students, teachers and industry, working together, to ensure America has a skilled workforce. Through our association with SkillsUSA, our students develop job skills, leadership and professional skills.

SkillsUSA Massachusetts has the second largest membership in the nation, boasting 19,300 students and 800 professional members. The state has 42 secondary schools and one post-secondary school, 34 of which are total participation SkillsUSA Chapters.

The 2009-2010 school year was an extraordinary one for our chapter of SkillsUSA. The students met the challenges of district competitions, performed well at state-level competitions and took back to Monty Tech five national medals and four top-ten placements. Serving as co-advisors were First Sergeant Paul Jornet, JROTC instructor, Timothy Gately, English teacher, and Anne Marie Cataldo, Early Childhood Education instructor.

Highlights of the year included:

A total of 51 medals were captured at the District Competition held in March at Bay Path Regional Vocational Technical School – 20 gold, 17 silver and 14 bronze. Students in four contests swept the events, obtaining all three medals. These included: Dental Assisting, Medical Assisting, Preschool Teaching Assistant and Technical Drafting.

Forty-five District Medalists and qualifiers, 24 local Leadership contestants, 1 state officer candidate and 14 voting delegates, for a total of 84 students attended the State Leadership and Skills Conference, held in April at Blackstone Valley Vocational Technical School and the Best Western Royal Plaza (Marlboro). Monty Tech finished the competition with 27 Medals of which 15 earned the right to compete at the National Leadership & Skills Conference held in Kansas City, Missouri, in late June. In addition, Victoria Holbert was elected to the State Executive Council and Paula Araujo was selected as a National Voting Delegate.

Of the nine students competing at the National Conference, five earned medals and the remaining four earned a spot in the top ten in the nation. Michelle Gosselin, Early Childhood Education, earned her second Gold Medal in a row in the Action Skills Competition. Arielle Maddocks, also from Early Childhood Education, earned a Gold Medal in the Job Skill Demonstration – Open Competition. Eunices Gonzalez, Dental Assisting, earned a Silver Medal in the Job Skill Demonstration – A Category. Matthew DiBara, Masonry, earned a Silver Medal in the Masonry Competition. Conner Bailey, Drafting Technology, earned a Silver Medal in the Extemporaneous Speech Competition.

Victoria Holbert, state officer elect, attended leadership training over the summer. Following the training, she was elected to the position of State President by her peers on the officer team.

Monty Tech's SkillsUSA Chapter completed the restoration of Moran Park in Fitchburg, through the generosity of a grant from Lowes, Inc.

## WOMEN IN TECHNOLOGY

During the 2009-2010 school year, Monty Tech had one of its largest groups of young ladies participate in the eighth year of the North Central Massachusetts Women in Technology Program, also known as Project WATCH (Women Achieving Technical Career Heights).

Our enrollment included: nine Business Technology students, five from Drafting Technology, and one from Engineering Technology, for a total of fifteen students. The students participated in a variety of high-tech, real-world work projects, under the mentorship of professionals at SimplexGrinnell and Tyco Safety Products. The projects covered a wide range of business and technology areas, such as finance, software development, IT hardware and software, event planning, marketing intelligence and video screening.

Through the program, qualified students from four area high schools – Monty Tech, Gardner High School, Leominster's Center for Technical Education and Narragansett Regional High School – have the opportunity to spend two days a month exploring career opportunities in high-tech fields, at Tyco Safety Products Co. and SimplexGrinnell, two Fortune 500 companies located off Route 2 in Westminster.

The Greater Gardner Chamber of Commerce, serving as fiscal agent for the program, provides transportation to the industry site through a private-sector grant.

Students interested in participating in the program must first pass a pre-screening process at their sending schools, and then attend an all-day Orientation Program, where they are interviewed by company personnel.

Of the six scholarships awarded at the program's annual Final Projects Presentation, held in May, Monty Tech students received four. Their selection was based on their outstanding performance during the year.

In addition, three Monty Tech graduates were hired to work in SimplexGrinnell's Monitoring Call Center this summer. All three graduates will be attending college this fall. Two of the students participated in the WIT Program, and the other student, a male, worked as a Co-op student in Monty Tech's Technology Department the past two years.

Monty Tech, with the support of Superintendent-Director James R. Culkeen, has played a pivotal role in the WIT Program the past three years by hosting three of the program's major annual events: the annual Orientation Day, the Final Projects Presentation, and the all-day rehearsal the day before.

## CURRICULUM

In addition to the house building projects, the vocational/technical programs continue to provide communities in the Monty Tech District with a range of services as a component of the curricula. The projects listed below are a sampling of services provided during the 2009-2010 school year.

**Auto Body/Collision Repair Technology**
Gardner, MWCC - security car repairs
Winchendon, YMCA - rebuilt & painted Ford truck
Templeton, Cemetery Department – repainted car

**Automotive Technology**
Winchendon, YMCA - Repairs

**Cabinetmaking**
Fitchburg Police Department- podium
Fitchburg Moran Park – sign
Athol/Orange Boy Scouts – birdhouses
Fitchburg, nursing home – cutting boards

**Cosmetology**
Gardner High Rise – Cosmetology Services

**Culinary Arts**
Fitchburg Art Museum - "Art in Bloom" pastries
Gardner Relay for Life – Pastries
Holden - "Taste of the Town"
Fitchburg, Nashua River Watershed Association – pastries
Independent Restaurant Group–hors d'oeuvres- Fundraiser

**Dental Assisting**
Lunenburg, Winchendon, Westminster, Ashburnham - CHIP Program
Westminster, Winchendon - Dental Health Fairs

**Drafting Technology**
Barre, Farmers Market - Banner
Fitchburg, Silver Sponsors - Banner
Fitchburg, Design of Shed for Moran Park
Fitchburg, Police Department –podium design
Fitchburg, Montachusett Challenger Little League Field–vinyls
Fitchburg, Street Hockey - Banner
Fitchburg, Christian Fellowship Youth Group - Banner
Fitchburg, Jump Off Program - Designs
Gardner, Relay for Life - Banner
Fitchburg, Soccer League - Banner
Gardner, Festival of Trees - Banner
Westminster, Historical Society - Banner
Westminster, 250th Anniversary - Banner
Winchendon, Toy Town Elementary - courtyard design

**Early Childhood Education**
Fitchburg Community Partnership - Math/Literacy Fair
Montachusett Association for Education of Young Children

**Electrical**
Templeton, Fire Station - installation of lights
Gardner, Fire Station - data wiring
Winchendon, Toy Town Elementary School - light fixtures

**Graphic Communications**
Westminster, Forbush Memorial Library - posters and flyers
Interfaith Hospitality Network - bookmarks
Gardner, Relay for Life - posters
North Central - tickets
Gardner, Memorial Lights - booklets/envelopes
Ashburnham News - postcards

Peoples Church - Letterhead/cards/envelopes
Ashburnham, Friends of Senior Center - logo
Ashby, Middlesex Camp - flyers
Athol, Athletic Association - tickets
Athol, District 33A Lions Club - Ad Book
Athol, New England Select - tickets
Athol/Orange, YMCA - dinner tickets
Baldwinville, Elementary School- Race and Carnival tickets
Fitchburg, St. Anthony's Church - Tickets
Fitchburg, St. Bernard's – Dance Tickets/Programs
Fitchburg, High School – Tickets/Programs
Fitchburg, Senior Center - Writing Project Book
Fitchburg Longsjo School - poster/yearbooks
Fitchburg, Boy Scouts - envelopes/letterhead
Fitchburg, Forge Inn - tickets
Fitchburg, Art Museum - brochure
Fitchburg, St. Denis - tickets
Fitchburg, MOC kindergarten - calendars
Fitchburg, Troop 17 - decals
Fitchburg, Police Academy - pamphlets
Gardner, H.O.P.E. - tickets
Gardner, MWCC - Handbook and booklet
Gardner, Holy Rosary School - tickets/yearbook
Gardner, High School - raffle tickets
Gardner, Heywood Hospital - tickets
Gardner, CAC - envelopes/letterhead/postcards, GALA Programs
Gardner, Golf Commission - brochures/membership
Gardner, Knights of Columbus - tickets
Gardner, Athletic - Certificates
Gardner, Doug Flutie Autism - posters
Gardner, Public Health - pamphlets
Westminster, Agriculture Commission - flyers
Westminster, Pumpkinfest - flyers
Westminster - placemats
Winchendon, Ahimsa-Haven - Letterhead/brochures
Winchendon - By-Laws Booklet
Winchendon - Senior Center
Winchendon, North Central Pathways - pamphlets

**Health Occupations**
Blood Drive
Haiti donations
Pediatric Day

**House Carpentry**
Holden Police Dept. – 20 sawhorses made
Fitchburg, Moran Park - Refreshment stand

**Industrial Technology**
Fitchburg - Baseball shelters
Fitchburg, Historical Society - bronze markers
Phillipston - Build/fabricate offices, DPW Barn

**Machine Technology**
Fitchburg, Coggshall Park - manufactured plates and columns

**Masonry**
Barre - repaint steps at Town Hall
Fitchburg, High School - dugouts
Winchendon Public School - concrete sidewalk repairs

**Welding/Metal Fabrication**
Fitchburg, Fire Dept. - ladder brackets
Winchendon, YMCA - modify brackets for showers

## SPECIAL SERVICES

During the 2009-2010 school year, the Montachusett Regional Vocational Technical School District provided special education services to over two hundred students. In September 2009, the Student Support Services Department is actively providing services to approximately two hundred and eighty-seven students identified with disabilities, both on 504 plans and Individual Education programs (IEP's).

The federal special education law, the Individuals with Disabilities Education Act (IDEA), was reauthorized in December of 2004 and came fully into effect on July 1, 2005. In August 2006, the U.S. Department of Education released new Regulations for Part B of IDEA, which went into effect on October 13, 2006. The 2004 Amendments to IDEA expand upon the 1997 reauthorization and include new requirements. The reauthorized act continues to emphasize the role of parents and expands opportunities for parents, general educators and special educators to work together in partnerships that support student learning and the success of students in adult life.

The Student Support Services Department at Montachusett Regional Vocational Technical School provides support to all students. We have full-time nursing staff that administer medications, perform state mandated health screening exams, and provide, when necessary, health information to the TEAM for a student's IEP meeting. We employ a full-time school social worker that is able to participate in TEAM meetings and assist students who have needs concerning finances, family issues, homelessness, maternity, health issues, and proper food and clothing. Our students have access to the services of a full-time adjustment counselor, part-time school psychologist and school social worker. All of these individuals are available for scheduled counseling sessions and mental health emergency treatment, as well as crisis intervention. We do have on staff a full-time psychologist, whose role it is to evaluate all students referred for an initial evaluation or who require a three-year re-evaluation. In addition, we have a full-time speech pathologist that is available to service students with disabilities, assess these students and consult the teachers within the building.

The Special Education Program at Montachusett Regional Vocational Technical School District is reviewed annually in

May, in accordance with regulatory requirements. The results of this evaluation are used to improve the special education procedures and programs at Montachusett Regional Vocational Technical School. The Parent Advisory Council participates in this review and evaluation.

The Montachusett Regional Vocational Technical School District adheres to federal and state laws regarding confidentiality of personally identifiable student information.

## STUDENT ATHLETICS

The Monty Tech Athletic Program enjoyed successes again in the 2009-2010 school year. Our numbers keep increasing every year. We had sixteen teams compete in the fall of 2008, eleven in the winter of 2008-2009, and seven last spring.

Last fall, the Varsity Football team broke a long losing streak and won three games in a row during a good stretch in October. They improved every week and gave their all during practice and games. They finished the year at 3 – 8 and 2 – 4 in Division 3A. The Varsity Boys Soccer team finished at 8 – 7 – 4, qualifying for the post-season tournament, where they lost to Northbridge 3 – 1 in an exciting game. The JV Boys Soccer team was 5 – 11. The Golf team was 10 – 2 – 2, playing in the Central Mass Division 3 Tournament where they finished 4th. They placed 5th in the State Vocational Tournament. We had three JV Golf tournaments at the Red Farm Golf Course in Upton and played five other matches in an attempt to improve our program. The Field Hockey team was 3 – 15. The Monty Tech faculty held their annual Teacher vs. Student Field Hockey game to raise money for a scholarship for a deserving Monty Tech female athlete. It was very successful. The Boys Cross Country team was 3 – 6 and the Girls Cross Country team was 3 – 3. The Girls Volleyball team had a 5 – 15 record. The JV Girls Volleyball team was 5 – 12 and the Freshmen Girls team 5 – 6, as they continue to improve. The Varsity Girls Soccer team was 7 – 9 – 2, just missing the post-season berth. The JV Girls Soccer team finished at 8 – 4 – 3, with most of the girls moving up this fall. Our girls' program looks very promising.

The Girls Varsity Basketball team finished at 10 – 10 and made the Central Mass. Division 3 Tournament, where they lost to Littleton 57 – 34. The JV Girls were 9 – 10 and the Freshmen Girls were 10 – 5, as they prepared to move up to the JV Program this year. The Varsity Boys Basketball team finished at 8 – 12. The JV Boys Basketball team was 15 – 3 and played with a lot of desire and pride. The Freshmen Boys were 9 – 6 and showed vast improvement over the year. The Wrestling Team participated in many dual meets and tournaments and finished at 3 – 11. The Co-op Ice Hockey Team did very well, as they participated in the District Tournament, losing in the finals to Oakmont. The JV Hockey team played very well as the younger players look to improve their skills. We participated in a Co-op Swim Team with Leominster and again, it went very well. They swam at the Fitchburg State University pool, one of the best in the area.

In the spring, the Varsity Softball team again gave Monty Tech a lot to be proud of, as they won 23 straight games before losing to Blackstone Valley Tech in the Central Mass. Division 3 semi-finals. They won the Colonial Athletic League Championship for the 21st time in 25 years. They won the State Vocational Tournament for the 4th time since it started in 2000, as they beat Greater New Bedford Voc. 11 – 1 and Shawsheen Tech 5 – 1. They finished the year at 23 – 1. The JV Softball team was 6 – 12. The Boys Volleyball team was 7 – 11. The Varsity Baseball team finished at 10 – 8 and qualified for the Central Mass. Division 2 Tournament for the first time in many years. They played a good game against Millbury before losing 7 – 0. The JV Baseball team was 3 – 12. The Boys Track and Field team was 4 – 5, while the Girls Track and Field team was 8 – 2.

The outstanding Male and Female athletes for 2009 – 2010 were:

Male: Chris LaPlante, of Westminster

Female: Ivette Tejada of Fitchburg

## TECHNOLOGY

Monty Tech is fortunate to have the support of School Committee and the administrative team that recognize the need to provide our staff with the tools to prepare our students for the workforce, military, or college. Monty Tech's technology spending could have been severely affected by the economic downturn in recent years. Fortunately, a portion of ARRA (American Recovery and Reinvestment Act) funds was directed toward technology spending. We were able to purchase computers and software for our students with reading and learning difficulties. We were able to purchase software that standardized the applications used in several vocational programs. We were also able to implement a portion of our disaster recovering planning needs.

Monty Tech's electrical department has made improvements to the infrastructure of the building by completing the replacement of old network wiring in the original academic wing of the building. As we look to the future, we will need to evaluate the need for wireless access throughout the building.

Data continues to be an important tool for timely administrative decisions at the school and state level. The

Massachusetts Department of Elementary and Secondary Education implemented online testing for MEPA (Massachusetts English Proficiency Assessment), and Monty Tech participated as a pilot school.

**GRANTS AND CONTRACTS**

Monty Tech continues to pursue grant funding on an annual basis. These funds assist in providing many educational and social services to the student population. For fiscal year 2010, state and federal grant sources provided the school with $1,616,244. Programs funded by these grants include: Essential Health Services, Social Intervention and Mediation, Improving Teacher Quality, Special Education Services and Program Improvement, Title I Support, Drug Free Schools, Perkins Occupational Education, and Summer Academic Support.

In addition to state and federal grant sources, Monty Tech was also the recipient of private and competitive grant awards totaling $140,990. For Fiscal Year 2010, Monty Tech received $26,175 in grant funds to support instructional services and equipment in the Auto Body/Collision Repair Department, The Community Foundation of North Central Massachusetts awarded the school $20,000 to pursue a biodiesel project (project end date June 30, 2010), while the Massachusetts Clean Energy Center and the Massachusetts Department of Elementary and Secondary Education awarded competitive funds to support the construction of a renewable energy center at Monty Tech. Funds awarded for the Monty Tech Renewable Energy Center (REC) project total $94,815.

Total grant awards for fiscal year 2010 was $1,757,234.

**CONCLUDING STATEMENT**

Again, on behalf of the School Committee, administration, students and staff of the Montachusett Regional Vocational Technical School, I thank all the member communities for their continued support of Monty Tech.

# TECHNOLOGY

This last year has been a very productive year both at the Schools and the Town Offices. We have replaced a lot of equipment and in the process have been able to make our computers and networks more productive. Here is a brief breakdown of some of our accomplishments this year:

- Replaced 15 PCs, installed a domain controller, and set up a network at the Town Library. They are now able to share resources such as printers and file shares, centralize applications, and back up their data.
- PCs were replaced in the Treasurer's Office, the Town Clerk's Office, the Planning Office, and the Selectman's Office.
- Office XP was updated with Office 2010 in all Schools and Town Offices.
- Tape backup systems were installed at the Town Hall and the High School.
- VPN was installed, enabling work from home.
- A wireless access point was installed in the Town Hall to enable internet access from laptops.
- PCs were replaced in 3 labs at the High School and one lab at TCP. This will enable students to use newer programs such as CAD and robotics.
- We updated Clean Slate and Vision on all lab computers. Clean Slate erases any changes students make and Vision allows teachers to control lab computers from the master computer.
- Our networks are much more stable then they were last year. We accomplished this by adding more domain controllers and correcting DNS.

There were a few staffing changes over the last year, including a new Data Management position, and a second part time desktop support position. Our new IT team is extremely responsive and productive. We work together to come up with creative and innovative solutions to our IT needs every day and I am very proud of the work we all do together.

Staff
Nancy Strom – Information Technology Director
Beth Caron - Tech Support for the Town
Josh Branham – Tech Support for the Schools
Alexander Smith – Tech Support for the Schools

Special thanks to Michael Stokes who has volunteered his time to help clean up our networks and set up VPN.

# ZONING BOARD OF APPEALS

The Zoning Board of Appeals heard many petitions during calendar year 2010 There were several applicants seeking variances, special permits and dimensional variations. The Zoning Board meetings are held on the second and forth Wednesdays of the month on an "as needed" basis.

The Zoning Board consists of the following members: Donald F. Bowen, Chairman, Raymond Beal, Vice Chairman, James Besarkarski, Alfred Gravelle, Hans Wentrup and Associate members, David Blatt, Paul Doherty and Sheila Lumi. Lisa Normandin serves as the Administrative Assistant to the Zoning Board.

A Comprehensive Permit "40B" application before the Zoning Board was approved in June 2010. The permit application was filed in September of 2008. The applicant Whalom Road LLC/Gary Lorden was seeking authorization to construct 120 single-family homes on 41 acres of land at 250 Whalom Road, Lunenburg, MA. The request was approved with a modification of the original request from **120 homes to 64 homes**.

The functions of your Zoning Board of Appeals as required by statures are as follows:

To hear and decide applications for Variances from Town's Protective By-Laws as authorized in the By-laws.

To hear and decide applications for Special Permits as authorized in the Town's Protective By-laws.

To hear and decide appeals in accordance with Chapter 40A, Section 8 of the Massachusetts General Laws, as amended, from any person aggrieved by reason of his or her inability to obtain a permit or enforcement action from the Administrative Officer or Board in the Town, the Regional Planning Agency, abutting City or Town or other Administrative Official.

To act upon application for comprehensive permits in accordance with Massachusetts General Laws, Chapter 40B. The Zoning Board of Appeals reviews requests for comprehensive permits submitted to the Board under Chapter 40B by developers who wish to create affordable housing. These requests can, by law, circumvent local zoning ordinances.

The Office of the Zoning Board of Appeals is located in the Ritter Memorial Building, 960 Massachusetts Avenue. If you need any assistance from the Zoning Board of Appeals please contact us at 978-582-4146 X 421 during regular business hours. Zoning Board applications are available in the office of the Town Clerk and online at www.Lunenburgonline.com.

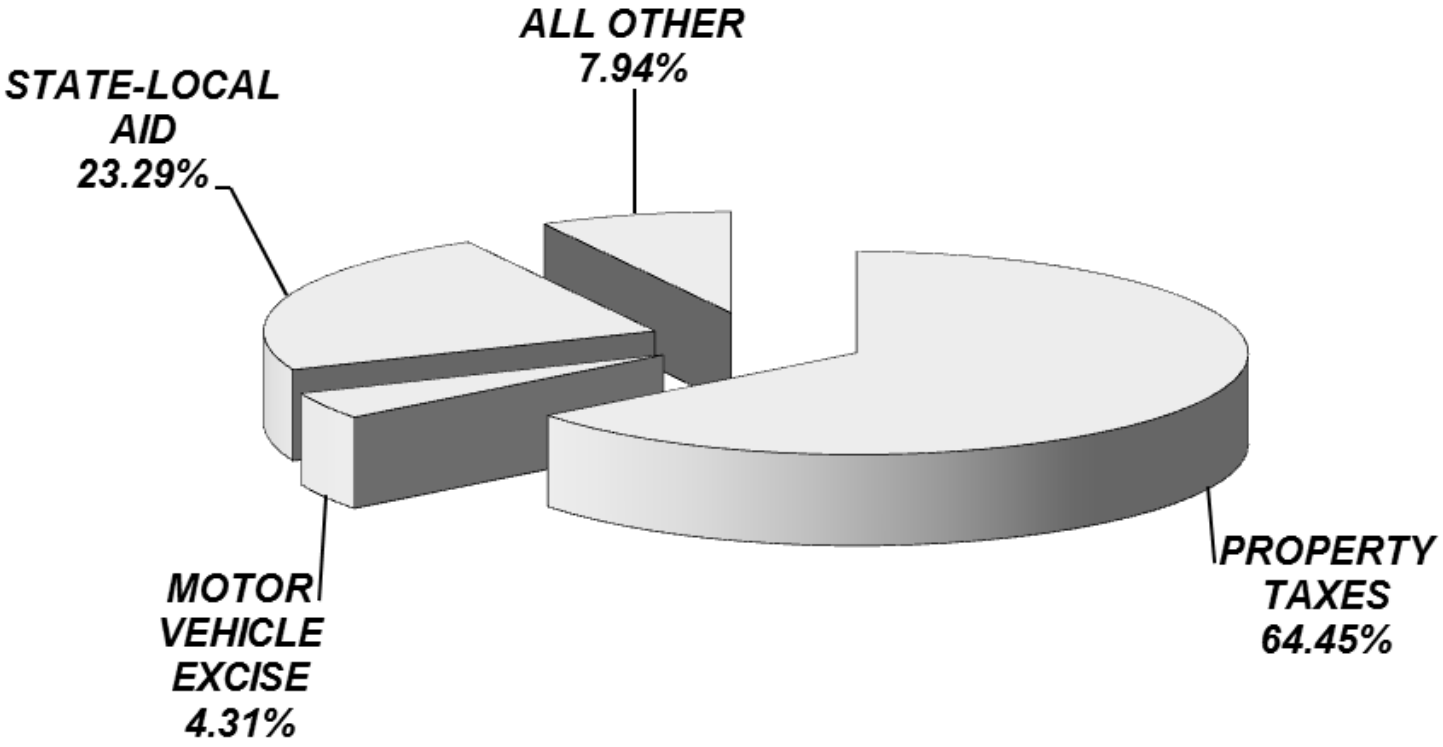
# TOWN OF LUNENBURG, MASSACHUSETTS
## COMBINED BALANCE SHEET
## ALL FUND TYPES AND ACCOUNT GROUPS
## FOR THE YEAR ENDED JUNE 30, 2010

| | GENERAL FUND | SPECIAL REVENUE FUND | ENTERPRISE FUNDS | CAPITAL PROJECT FUND | FIDUCIARY FUND TYPES TRUST and AGENCY | ACCT. GROUP GENERAL LONG-TERM DEBT |
|---|---|---|---|---|---|---|
| CASH and CASH INVESTMENTS | $2,600,032.48 | $2,338,009.08 | $702,103.51 | $223,949.00 | $2,310,652.24 | |
| RECEIVABLES: | | | | | | |
| FY 10 REAL ESTATE TAXES | $454,362.60 | | | | | |
| FY 09 REAL ESTATE TAXES | ($3,844.22) | | | | | |
| FY 08 REAL ESTATE TAXES | ($5,826.88) | | | | | |
| FY07 REAL ESTATE TAXES | $4,618.75 | | | | | |
| DEFERRED PROPERTY TAXES | $11,541.34 | | | | | |
| SUPPLEMENTAL TAXES FY10 | $312.42 | | | | | |
| ALLOW ABATE/EXEMPTIONS | ($34,161.82) | | | | | |
| PERSONAL PROPERTY TAXES | $47,209.61 | | | | | |
| ROLL BACK TAXES | $0.00 | | | | | |
| TAX LIENS | $676,744.88 | | | | | |
| EXCISES | $153,882.66 | | | | | |
| OTHER | $460,635.84 | | | | | |
| STREET BETTERMENTS RECEIVABLE | $20,916.19 | | | | | |
| SEPTIC/SEWER BETTERMENTS RECEI\ | ($940.46) | | $9,348,438.96 | | | |
| DEFERRED SEWER BETTERMENTS | | | $3,213.62 | | | |
| USER CHARGES RECEIVABLE | | | $51,642.96 | | | |
| WATER BETTERMENTS DUE | $40,335.21 | | | | | |
| WATER DISTRICT | | | | | | |
| MEADOW WOODS WATER BETTERMEN | $2,322,820.58 | | | | | |
| DUE FROM TRUST FUNDS/SRF | $23,885.25 | | | $25,000.00 | | |
| DUE FROM ENTERPRISE FUNDS | | | | $7,700.00 | | |
| DUE FROM GENERAL FUND | | $1,700.00 | $2,973.45 | | $800.00 | |
| DUE FROM COMMONWEALTH OF MASS | $32,517.00 | | | | | |
| PREPAID EXPENSES | $4,774.05 | | | | | |
| AMOUNT TO BE PROVIDED FOR | | | | | | |
| RETIREMENT OF GENERAL | | | | | | |
| LONG TERM DEBT | | | | | | $29,122,015 |
| TOTAL ASSETS | $6,809,815.48 | $2,339,709.08 | $10,108,372.50 | $256,649.00 | $2,311,452.24 | $29,122,015 |
| LIABILITIES and FUND EQUITY: | | | | | | |
| LIABILITIES: | | | | | | |
| WARRANTS PAYABLE | $331,296.05 | $36,131.04 | $137,190.18 | $27,005.09 | $349.75 | |
| ACCRUED SALARIES | $789,526.76 | $145,121.35 | $2,945.38 | | | |
| BONDS PAYABLE | | | | | | |
| BANS PAYABLE | | | | | | |
| EMPLOYEES' WITHHOLDINGS PAYABLE | $165,132.25 | | | | | |
| OTHER LIABILITIES and | | | | | | |
| ACCRUED EXPENSES | $14,551.32 | | | | | |
| DEFERRED REVENUE | $4,148,606.70 | | $9,403,295.54 | | | |
| DUE TO TRUST FUNDS/SRF/CPF | $5,473.45 | $25,000.00 | $7,700.00 | | | |
| DUE TO WATER DISTRICT | $18,850.98 | | | | | |
| DUE TO GENERAL FUND | | $2,354.00 | | | $21,531.25 | |
| GENERAL OBLIGATION | | | | | | |
| LONG TERM DEBT | | | | | | $29,122,015 |
| TOTAL LIABILITIES | $5,473,437.51 | $208,606.39 | $9,551,131.10 | $27,005.09 | $21,881.00 | $29,122,015 |
| FUND BALANCES: | | | | | | |
| RESERVED FOR ENCUMBRANCES | $233,787.42 | | $9,431.08 | | | |
| RESERVED FOR FUTURE DEBT-PREMIU | $10,250.50 | | | | | |
| RESERVED FOR MSBA DEBT/DE-1 | $839,419.00 | | | | | |
| RESERVED EXTRAORDINARY | | | | | | |
| RESERVED FOR EXPENDITURES | | | $92,001.71 | | | |
| RESERVED FOR ENDOWMENTS | | | | | $624,632.60 | |
| AUTH DEFERRAL TEACHERS PAY | ($18,107.00) | | | | | |
| COURT JUDGEMENTS | | | | | | |
| APPROPRIATION DEFICITS | ($51,100.02) | | | | | |
| REVENUE DEFICIT | | | | | | |
| UNPROVIDED ABATE/EXEMPTIONS | | | | | | |
| UNRESERVED: | | | | | | |
| DESIGNATED | | | | | | |
| UNDESIGNATED | $322,128.07 | $2,131,102.69 | $455,808.61 | $229,643.91 | $1,664,938.64 | |
| TOTAL FUND EQUITY | $1,336,377.97 | $2,131,102.69 | $557,241.40 | $229,643.91 | $2,289,571.24 | |
| TOTAL LIABILITIES/FUND EQUITY | $6,809,815.48 | $2,339,709.08 | $10,108,372.50 | $256,649.00 | $2,311,452.24 | $29,122,015 |

# FY 2010 RECEIPTS - JUNE 2010

| | | | | | |
|---|---|---|---|---|---|
| TAXES & EXCISES: | | | | | |
| PERSONAL PROPERTY TAXES | $324,552.15 | RENTAL FEES CELL TOWER | $27,795.15 | SALE OF TOWN PROPERTY/EQUIPMENT | $0.00 |
| REAL ESTATE TAXES | $17,006,916.29 | STREET LISTS | $100.00 | SCHOOL BASED MEDICARE REIMB | $49,664.03 |
| ROLL BACK/PRO FORMA TAXES | $11,578.17 | VOTING LISTS | $60.00 | MEDICARE PART D REIMBURSEMENT | $42,935.12 |
| TAX LIENS REDEEMED | $149,972.56 | GENEOLOGY SEARCH | $40.00 | LOCK UP FEES | $200.00 |
| | | COBRA FEES | $559.91 | MISC. REVENUE | $19,207.61 |
| | | PRIOR YEAR REFUNDS | $29,881.64 | PREMIUMS/INTEREST SALE OF BONDS | $7,192.08 |
| SUPPL TAX-NEW CONSTRUCTION | $7,930.01 | DISHONORED CHECK FEE | $788.50 | | |
| MOTOR VEHICLE EXCISE | $1,171,198.63 | SENIOR CENTER RENTAL FEES | $240.00 | EARNINGS ON INVESTMENTS: | |
| | | LAND LEASE | $1,300.00 | INVESTMENT INCOME | $28,665.50 |
| INTEREST: | | | | | |
| | | | | | |
| INTEREST PERSONAL PROPERTY | $1,338.60 | LICENSES/PERMITS: | | PRIOR YEAR EXCISE | $17.50 |
| INTEREST REAL ESTATE | $74,436.64 | ALCOHOLIC BEVERAGES | $24,030.00 | PRIOR YEAR INT/DEMAND | $45.69 |
| INTEREST MOTOR VEHICLE EXCISE | $8,296.91 | MARRIAGE LICENSES | $750.00 | | |
| | | HEALTH LICENSES | $1,215.00 | TRANSFERS FROM OTHER FUNDS | $889,219.00 |
| DEMANDS: | | SELECTMEN'S LICENSES | $6,550.00 | | |
| | | GASOLINE LICENSES | $615.00 | | |
| DEMANDS MOTOR VEHICLE EXCISE | $26,326.00 | DOG LICENSES | $8,740.00 | SUMMARY OF RECEIPTS | |
| DEMANDS REAL ESTATE | $2,239.63 | WIRING PERMITS | $21,735.00 | | |
| DEMANDS PERSONAL PROPERTY | $365.00 | GAS PERMITS | $6,726.00 | TAXES & EXCISES | $18,812,275.37 |
| | | PLUMBING PERMITS | $9,326.00 | FEES | $529,193.23 |
| PENALTY/INTEREST TAX LIENS | $33,393.80 | BUILDING PERMITS | $300,767.00 | LICENSES AND PERMITS | $400,519.00 |
| PAYMENT IN LIEU OF TAXES | $1,597.80 | WOODSTOVE PERMITS | $895.00 | STATE REVENUE | $6,324,982.13 |
| | | FIRE PERMITS | $13,375.00 | SPECIAL ASSESSMENTS | $96,178.51 |
| FEES: | | POLICE PERMITS | $2,375.00 | FINES & FORFEITS | $38,610.00 |
| POLICE REPORT FEES | $2,102.00 | TRENCH PERMIT | $880.00 | INVESTMENT INCOME | $28,665.50 |
| FIRE REPORT FEES | $1,485.00 | EARTH REMOVAL PERMITS | $1,700.00 | TRANSFER FROM OTHER FUNDS | $889,219.00 |
| FISH & GAME FEES | $90.05 | RAFFLES & BAZAARS | $40.00 | NON RECURRING REVENUE | $34,329.70 |
| SPECIAL DETAIL ADMIN. FEES | $4,144.13 | ROAD OPENING PERMITS | $800.00 | | |
| MUNICIPAL LIENS | $11,500.00 | | | GRAND TOTAL | $27,153,972.44 |
| CERT COPY BIRTH, DEATH, MARRIAGE | $4,920.00 | STATE REVENUE: | | | ========== |
| BUSINESS CERTIFICATE | $1,805.00 | STATE OWNED LAND | $43,048.00 | | |
| RESIDENCY CERTIFICATE | $5.00 | VET/BLIND/SURVIVING SPOUSE ABATEMENTS | $32,517.00 | | |
| POLE LOCATIONS | $25.00 | ABATEMENTS ELDERLY | $29,116.00 | | |
| CERTIFICATE OF INSPECTION | $640.00 | POLICE CAREER INCENTIVE (QUINN) | $11,547.00 | | |
| CABLE T.V. | $1,455.00 | CH 70 SCHOOL AID | $4,558,339.00 | | |
| RELEASE FEES | $17,983.00 | SEC 2D CH 29 LOTTERY, BEANO | $931,718.00 | | |
| SEALING FEES | $3,755.00 | MSBA REIMB-SCHOOL | $499,099.00 | | |
| PRE-SCHOOL TUITION | $41,489.50 | ZONING INCENTIVE | $198,000.00 | | |
| RENTAL JONES HOUSE | $8,400.00 | LOCAL OPTION MEALS TAX | $18,170.13 | | |
| | | SEC 6 CH 115 VETERANS | $3,428.00 | | |
| | | | | | |
| DEPARTMENTAL REVENUE: | | TRAILER PARKS | $14,844.00 | | |
| ZONING BYLAWS | $50.00 | RESCUE WAGON | $247,445.07 | | |
| FORM A FILING FEES | $1,150.00 | MEADOW WOODS WATER BETT PRINC | $12,337.25 | | |
| PLANNING BOARD FEES/PERMITS | $1,637.10 | MEADOW WOODS WATER BETT INTEREST | $50,443.75 | | |
| WETLANDS BYLAWS | $1,150.00 | STREET BETTERMENTS | $10,105.06 | | |
| LEASE OF PRIMARY SCHOOL | $10,000.00 | STREET BETTERMENT INTEREST | $8,448.45 | | |
| ZONING BOARD FILING FEES | $688.00 | | | | |
| CEMETERIES BURIALS | $5,100.00 | FINES & FORFEITS: | | | |
| COPIER FEES | $1,547.53 | PARKING FINES | $1,850.00 | | |
| WETLANDS FILING FEES | $3,037.50 | COURT FINES | $33,295.00 | | |
| WETLANDS ADVERTISING FEE | $1,880.00 | FIRE DEPARTMENT FINES | $700.00 | | |
| CEMETERY WEEKEND BURIAL | $1500.00 | DOG FINES | $2765.00 | | |
| FORM OF INTENT-BUSINESS | $645.00 | | | | |

# GENERAL FUND REVENUES FY 10



TOWN OF LUNENBURG
GENERAL FUND APPROPRIATIONS
SUMMARY & CLASSIFICATION OF ACCOUNTS
FISCAL YEAR 2010

| PROGRAM NAME | APPROPRIATED FORWARD | | TOTAL FUNDS AVAILABLE | TOTAL EXPENDED | TOTAL ENCUMBERED | BALANCE TO REVENUE |
|---|---|---|---|---|---|---|
| ***GENERAL GOVERNMENT*** | | | | | | |
| | $900.00 | fwd | | | | |
| Selectmen's Administration | $2,110.00 | mrt | | | | |
| Payroll-Administration | $117,217.24 | | $120,227.24 | $119,752.97 | | |
| Selectmen's Salaries | $500.00 | | $500.00 | $500.00 | | |
| Other Expenses | $3,978.00 | | $3,978.00 | $4,452.27 | | |
| | $124,705.24 | | $124,705.24 | $124,705.24 | $0.00 | $0.00 |
| Town Manager | | | | | | |
| Payroll - Town Manager | $113,523.00 | | $113,523.00 | $113,230.85 | | |
| Payroll - Clerical | $165.68 | | $165.68 | $742.50 | | |
| Other Expenses | $2,210.00 | | $2,210.00 | $1,925.33 | | |
| | $115,898.68 | | $115,898.68 | $115,898.68 | $0.00 | $0.00 |
| Technology Director | | | | | | |
| Payroll | $67,053.00 | | $67,053.00 | $67,492.48 | | |
| Other Expenses | $73,743.55 | | $73,743.55 | $73,304.07 | | |
| | $140,796.55 | | $140,796.55 | $140,796.55 | | $0.00 |
| Zoning Board of Appeals | | | | | | |
| Payroll-Clerical | $706.70 | | $706.70 | $706.70 | | |
| Other Expenses | $502.64 | | $502.64 | $502.64 | | |
| | $1,209.34 | | $1,209.34 | $1,209.34 | | $0.00 |
| Assessor's Administration | | | | | | |
| Payroll | $46,303.44 | | $46,303.44 | $46,303.44 | | |
| Assessors' Salaries | $300.00 | | $300.00 | $300.00 | | |
| Regional Assessor | $56,200.00 | | $56,200.00 | $56,200.00 | | |
| Other Expenses | $5,306.24 | | $5,306.24 | $5,306.24 | | |
| | $108,109.68 | | $108,109.68 | $108,109.68 | $0.00 | $0.00 |
| Town Accountant | $2,339.00 | mrt | | | | |
| Payroll-Town Accountant | $63,473.00 | | $63,473.00 | $63,513.00 | | |
| Payroll-Clerical | $82,362.10 | | $84,701.10 | $84,784.97 | | |
| Other Expenses | $1,750.00 | | $1,750.00 | $1,626.13 | | |
| | $149,924.10 | | $149,924.10 | $149,924.10 | | $0.00 |
| Annual Audit | $30,000.00 | | $30,000.00 | $30,000.00 | | |
| | $30,000.00 | | $30,000.00 | $30,000.00 | | |
| Tax Collector's Administration | | | | | | |
| Tax Collector's Salary | $23,670.83 | | $23,670.83 | $23,287.46 | | |
| Payroll-Clerical | $37,978.00 | | $37,978.00 | $38,361.37 | | |
| Other Expenses | $13,086.46 | | $13,086.46 | $12,929.99 | $156.47 | |
| | $74,735.29 | | $74,735.29 | $74,578.82 | $156.47 | $0.00 |
| Tax Title & Takings/Foreclosure | | | | | | |
| Other Expenses | $3,500.00 | | $3,500.00 | $3,215.00 | | |
| | $3,500.00 | | $3,500.00 | $3,215.00 | | $285.00 |
| Treasurer's Administration | | | | | | |
| Treasurer's Salary | $22,896.23 | | $22,896.23 | $23,287.46 | | |
| Clerical Salaries | $38,028.00 | | $38,028.00 | $38,376.37 | | |
| Other Expenses | $5,370.00 | | $5,370.00 | $4,523.42 | $106.98 | |
| | $66,294.23 | | $66,294.23 | $66,187.25 | $106.98 | $0.00 |
| Banking Charges | $1,655.46 | | $1,655.46 | $1,655.46 | | |
| | $1,655.46 | | $1,655.46 | $1,655.46 | | $0.00 |
| Town Clerk's Salary | $39,780.00 | | $39,780.00 | $39,780.00 | | |
| | $39,780.00 | | $39,780.00 | $39,780.00 | | |
| Town Clerk's Administration | | | | | | |
| Payroll | $16,144.29 | | $16,144.29 | $16,144.29 | | |
| Other Expenses | $3,087.25 | | $3,087.25 | $1,660.87 | $1,426.38 | |

TOWN OF LUNENBURG
GENERAL FUND APPROPRIATIONS
SUMMARY & CLASSIFICATION OF ACCOUNTS
FISCAL YEAR 2010

| PROGRAM NAME | APPROPRIATED FORWARD | | TOTAL FUNDS AVAILABLE | TOTAL EXPENDED | TOTAL ENCUMBERED | BALANCE TO REVENUE |
|---|---|---|---|---|---|---|
| | $19,231.54 | | $19,231.54 | $17,805.16 | $1,426.38 | $0.00 |
| Elections | | | | | | |
| Payroll | $1,632.78 | | $1,632.78 | ($508.04) | | |
| Other Expenses | $3,524.00 | | $3,524.00 | $2,205.59 | | |
| | $5,156.78 | | $5,156.78 | $1,697.55 | | $3,459.23 |
| | | | | | | |
| Registration & Census | | | | | | |
| Payroll | $5,510.98 | | $5,510.98 | $5,128.93 | | |
| Other Expenses | $2,796.20 | | $2,796.20 | $3,035.05 | $143.20 | |
| | $8,307.18 | | $8,307.18 | $8,163.98 | $143.20 | $0.00 |
| | | | | | | |
| | $15,873.27 | fwd | | | | |
| Legal Expenses | $159,898.05 | | $175,771.32 | $175,771.32 | | |
| | $175,771.32 | | $175,771.32 | $175,771.32 | $0.00 | $0.00 |
| | | | | | | |
| Planning Board | $25.00 | fwd | | | | |
| Payroll-Planning Director | $50,931.67 | | $50,931.67 | $50,931.67 | | |
| Payroll-Clerical | $42,272.14 | | $42,272.14 | $42,272.14 | | |
| Other Expenses | $4,940.17 | | $4,965.17 | $4,940.17 | | |
| | $98,168.98 | | $98,168.98 | $98,143.98 | $0.00 | $25.00 |
| | | | | | | |
| Art 12/05 ATM Master Plan | $985.00 | fwd | $985.00 | | $985.00 | |
| | | | | | | |
| Art 11/07 ATM Master Plan Consulting | $4,000.00 | fwd | $4,000.00 | | $4,000.00 | |
| | | | | | | |
| Finance Committee | $173.00 | | $173.00 | $173.00 | | |
| | $173.00 | | $173.00 | $173.00 | | $0.00 |
| | | | | | | |
| Conservation Commission | $1,103.13 | fwd | | | | |
| Payroll | $28,448.00 | | $28,448.00 | $28,693.43 | | |
| Other Expenses | $13,726.84 | | $14,829.97 | $14,584.54 | | |
| | $43,277.97 | | $43,277.97 | $43,277.97 | $0.00 | $0.00 |
| | | | | | | |
| Inspector Weights & Measures | | | | | | |
| Payroll | $3,050.00 | | $3,050.00 | $3,100.00 | | |
| Other Expenses | $121.29 | | $121.29 | $71.29 | | |
| | $3,171.29 | | $3,171.29 | $3,171.29 | | $0.00 |
| | | | | | | |
| | $13,556.15 | fwd | | | | |
| Director Facilities/Grounds | $595.00 | srt | | | | |
| Payroll | $80,888.75 | | $81,483.75 | $81,483.75 | | |
| Other Expenses | $120,037.88 | | $133,594.03 | $115,756.24 | $14,067.79 | |
| | $215,077.78 | | $215,077.78 | $197,239.99 | $14,067.79 | $3,770.00 |
| | | | | | | |
| Central Purchasing | | | | | | |
| Rubbish Removal | $1,612.00 | | $1,612.00 | $1,616.38 | | |
| Equipment Mtc | $6,402.56 | | $6,402.56 | $6,329.45 | | |
| Telephone | $42,526.42 | | $42,526.42 | $42,595.15 | | |
| | $50,540.98 | | $50,540.98 | $50,540.98 | $0.00 | $0.00 |
| | | | | | | |
| ***PUBLIC SAFETY*** | | | | | | |
| | | | | | | |
| Police Department | | | | | | |
| Payroll-Administration | $111,106.00 | | $111,106.00 | $114,251.70 | | |
| Payroll-Enforcement | $888,421.17 | | $888,421.17 | $893,740.00 | | |
| Uniform Allowance | $19,800.00 | | $19,800.00 | $19,175.00 | | |
| Educational Incentive | $83,057.00 | | $83,057.00 | $82,837.34 | | |
| Other Expenses | $112,782.00 | | $112,782.00 | $105,162.13 | | |
| | $1,215,166.17 | | $1,215,166.17 | $1,215,166.17 | $0.00 | $0.00 |
| | | | | | | |
| Article 1 12/1/09 STM FY09 Police Contract | $23,590.02 | | $23,590.02 | $23,590.02 | | $0.00 |
| | | | | | | |
| | | | | | | |
| Police Lock-Up | | | | | | |
| Payroll | $37,378.90 | | $37,378.90 | $37,630.52 | | |
| Other Expenses | $1,200.00 | | $1,200.00 | $948.38 | | |
| | $38,578.90 | | $38,578.90 | $38,578.90 | | $0.00 |
| | | | | | | |
| Injury Leave | $63,775.43 | | $63,775.43 | $63,775.43 | | |
| | $63,775.43 | | $63,775.43 | $63,775.43 | | $0.00 |
| | | | | | | |
| Police Fire Medical Expenses | $2,250.97 | | $2,250.97 | $2,250.97 | | |
| | $2,250.97 | | $2,250.97 | $2,250.97 | | $0.00 |

TOWN OF LUNENBURG
GENERAL FUND APPROPRIATIONS
SUMMARY & CLASSIFICATION OF ACCOUNTS
FISCAL YEAR 2010

| PROGRAM NAME | APPROPRIATED FORWARD | | TOTAL FUNDS AVAILABLE | TOTAL EXPENDED | TOTAL ENCUMBERED | BALANCE TO REVENUE |
|---|---|---|---|---|---|---|
| | $698.45 | fwd | | | | |
| Fire Department | $969.00 | mrt | | | | |
| Payroll-Administration | $109,586.05 | | $109,586.05 | $110,382.29 | | |
| Payroll-Firefighters/Daymen | $287,890.65 | | $288,486.65 | $306,194.99 | | |
| Payroll-E.M.S. | $92,016.00 | | $92,389.00 | $85,868.04 | | |
| Payroll-Clerical | | | | | | |
| Clothing Allowance | $3,300.00 | | $3,300.00 | $3,300.00 | | |
| Other Expenses | $50,592.93 | | $51,291.38 | $39,307.76 | | |
| | $545,053.08 | | $545,053.08 | $545,053.08 | $0.00 | $0.00 |
| Fire Hydrant Expense | $14,360.86 | | $14,360.86 | $14,360.86 | | |
| | $14,360.86 | | $14,360.86 | $14,360.86 | | $0.00 |
| | $7,099.05 | fwd | | | | |
| Mtc of Town Radios | $4,277.07 | | $11,376.12 | $11,376.12 | $0.00 | $0.00 |
| Comp. Radio Watch Personnel | | | | | | |
| Payroll | $170,697.68 | | $170,697.68 | $172,706.60 | | |
| Other Expenses | $2,600.00 | | $2,600.00 | $591.08 | | |
| | $173,297.68 | | $173,297.68 | $173,297.68 | | $0.00 |
| Animal Control Officer | | | | | | |
| Payroll | $11,580.00 | | $11,580.00 | $11,580.00 | | |
| Care & Custody | $7,650.00 | | $7,650.00 | $7,650.00 | | |
| Other Expenses | $4,928.55 | | $4,928.55 | $4,928.55 | | |
| | $24,158.55 | | $24,158.55 | $24,158.55 | | $0.00 |
| Building Inspector | $35.00 | fwd | | | | |
| Payroll-Building Inspector | $66,277.00 | | $66,277.00 | $65,716.78 | | |
| Payroll-Asst Bldg Inspector | $1,230.00 | | $1,230.00 | $0.00 | | |
| Payroll-Clerical | $38,970.00 | | $38,970.00 | $41,110.84 | | |
| Other Expenses | $735.64 | | $770.64 | $420.02 | | |
| | $107,247.64 | | $107,247.64 | $107,247.64 | $0.00 | $0.00 |
| Municipal Hearings Officer | $2,500.00 | | $2,500.00 | $2,500.00 | | $0.00 |
| Emergency Management | $73,967.20 | fwd | | | | |
| Payroll | $0.00 | | $3,888.00 | $3,888.00 | | |
| Other Expenses | $262.80 | | $70,342.00 | $70,342.00 | | |
| | $74,230.00 | | $74,230.00 | $74,230.00 | $0.00 | $0.00 |
| Wiring Inspector | | | | | | |
| Payroll | $17,931.41 | | $17,931.41 | $17,931.41 | | |
| Asst Inspector | $0.00 | | $0.00 | $0.00 | | |
| | $17,931.41 | | $17,931.41 | $17,931.41 | | $0.00 |
| Plumbing & Gas Inspector | | | | | | |
| Payroll | $12,841.60 | | $12,841.60 | $12,841.60 | | |
| Asst Inspector | $0.00 | | $0.00 | | | |
| Other Expenses | $195.00 | | $195.00 | $195.00 | | |
| | $13,036.60 | | $13,036.60 | $13,036.60 | | $0.00 |
| ***HEALTH AND SANITATION*** | | | | | | |
| Inspector of Animals | $600.00 | | $600.00 | $600.00 | | $0.00 |
| General Health Expense | | | | | | |
| Payroll-Clerical | $28,328.26 | | $28,328.26 | $28,520.63 | | |
| Other Expenses | $462.00 | | $462.00 | $269.63 | | |
| | $28,790.26 | | $28,790.26 | $28,790.26 | | $0.00 |
| Nursing Service Nashoba | $7,618.00 | | $7,618.00 | $7,618.00 | | |
| Nashoba Membership | $25,902.00 | | $25,902.00 | $25,902.00 | | $0.00 |
| ***DEPARTMENT OF PUBLIC WORKS*** | | | | | | |
| Highway Labor | $8,992.00 | LC | | | | |
| DPW Director | $64,310.74 | | $64,310.74 | $64,310.74 | | |
| Payroll-Highway Laborers | $271,565.55 | | $280,557.55 | $280,557.55 | | |
| Payroll-Clerical | $39,914.42 | | $39,914.42 | $39,914.42 | | |
| | $384,782.71 | | $384,782.71 | $384,782.71 | | $0.00 |

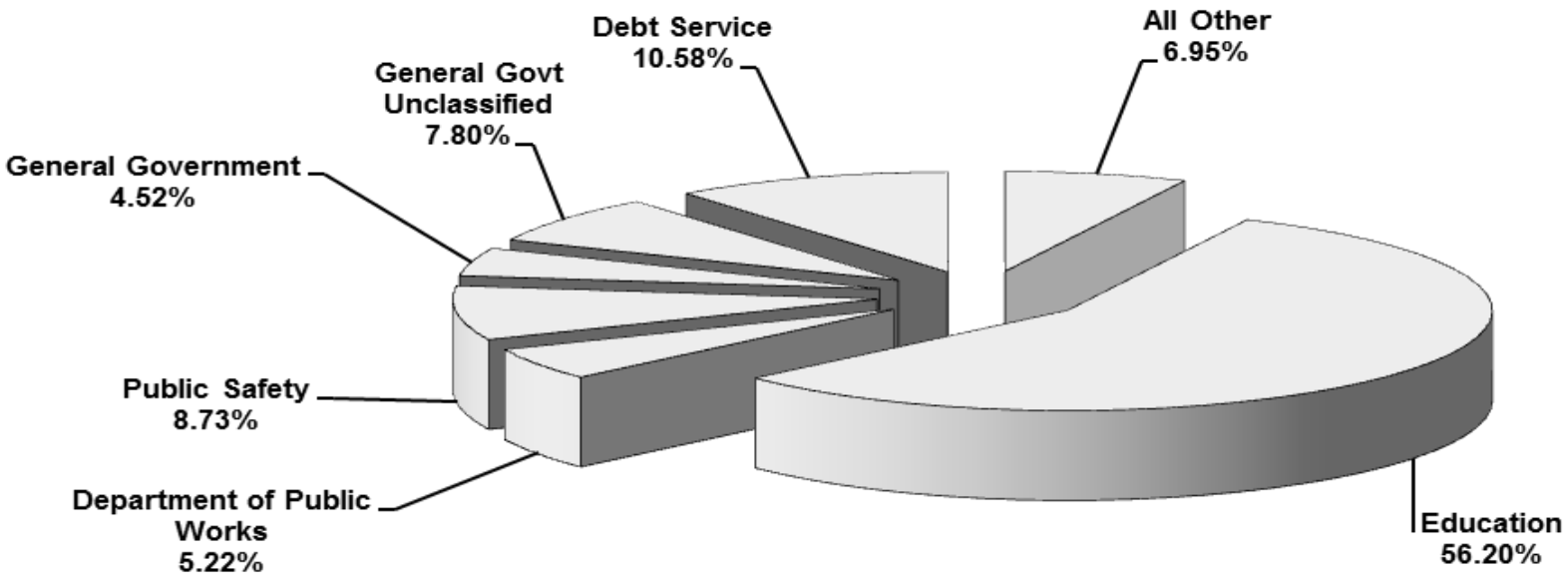
TOWN OF LUNENBURG
GENERAL FUND APPROPRIATIONS
SUMMARY & CLASSIFICATION OF ACCOUNTS
FISCAL YEAR 2010

| PROGRAM NAME | APPROPRIATED FORWARD | | TOTAL FUNDS AVAILABLE | TOTAL EXPENDED | TOTAL ENCUMBERED | BALANCE TO REVENUE |
|---|---|---|---|---|---|---|
| Vehicle Maintenance | $1,300.00 | fwd | | | | |
| Other Expenses | $108,554.92 | | $109,854.92 | $108,354.92 | $1,500.00 | |
| | $109,854.92 | | $109,854.92 | $108,354.92 | $1,500.00 | $0.00 |
| Town Barn Maintenance | | | | | | |
| Other Expenses | $18,343.22 | | $18,343.22 | $18,343.22 | | |
| | $18,343.22 | | $18,343.22 | $18,343.22 | | $0.00 |
| General Highway Mtc. | $10,917.35 | fwd | | | | |
| Other Expenses | $77,353.04 | | $88,270.39 | $88,265.39 | | |
| | $88,270.39 | | $88,270.39 | $88,265.39 | $0.00 | $5.00 |
| | $44.00 | LC | | | | |
| Highway Overtime | $3,555.30 | | $3,599.30 | $3,599.30 | | $0.00 |
| Snow Removal | $516.00 | LC | | | | |
| Payroll | $8,000.00 | | $8,516.00 | $41,786.53 | | |
| Other Expenses | $256,766.46 | | $256,766.46 | $274,595.95 | | |
| | $265,282.46 | | $265,282.46 | $316,382.48 | | ($51,100.02) |
| | $82.28 | fwd | | | | |
| Traffic Signs & Devices | $13,951.08 | | $14,033.36 | $14,033.36 | | |
| | $14,033.36 | | $14,033.36 | $14,033.36 | $0.00 | $0.00 |
| Tree Removal | $73.00 | LC | | | | |
| Payroll | $1,098.87 | | $1,171.87 | $1,171.87 | | |
| Other Expenses | $7,360.00 | | $7,360.00 | $7,360.00 | | |
| | $8,531.87 | | $8,531.87 | $8,531.87 | | $0.00 |
| Solid Waste Collection | | | | | | |
| Other Expenses | $160,847.34 | | $160,847.34 | $141,966.34 | $18,881.00 | |
| | $160,847.34 | | $160,847.34 | $141,966.34 | $18,881.00 | $0.00 |
| Cemetery Department | | | | | | |
| Payroll | $45,011.32 | | $45,011.32 | $45,011.32 | | |
| Other Expenses | | | | | | |
| | $45,011.32 | | $45,011.32 | $45,011.32 | $0.00 | $0.00 |
| Park Department | | | | | | |
| Payroll | $62,907.90 | | $62,907.90 | $59,054.90 | | |
| Other Expenses | $3,228.36 | | $3,228.36 | $7,081.36 | | |
| | $66,136.26 | | $66,136.26 | $66,136.26 | | $0.00 |
| ***PUBLIC ASSISTANCE*** | | | | | | |
| Council on Aging | $1,671.00 | mrt | | | | |
| Payroll | $75,304.59 | | $76,975.59 | $76,975.59 | | |
| Other Expenses | $16,229.68 | | $16,229.68 | $15,092.64 | $1,137.04 | |
| | $93,205.27 | | $93,205.27 | $92,068.23 | $1,137.04 | $0.00 |
| Admin. Veteran's Services | | | | | | |
| Payroll-Agent | $3,624.00 | | $3,624.00 | $3,624.00 | | |
| Other Expenses | $0.00 | | $0.00 | $0.00 | | |
| | $3,624.00 | | $3,624.00 | $3,624.00 | | $0.00 |
| Veteran's Benefits | $0.00 | | $0.00 | $0.00 | | $0.00 |
| Registration of Veteran's Graves | $250.79 | | $250.79 | $250.79 | | $0.00 |
| Memorial Day | $443.98 | | $443.98 | $443.98 | | |
| | $443.98 | | $443.98 | $443.98 | | $0.00 |
| ***SCHOOLS*** | | | | | | |
| School Department | | | | | | |
| Payroll | $10,522,049.83 | | $10,522,049.83 | $10,609,382.59 | | |
| Other Expenses | $3,923,270.17 | | $3,923,270.17 | $3,684,575.07 | $151,362.34 | |
| | $14,445,320.00 | | $14,445,320.00 | $14,293,957.66 | $151,362.34 | $0.00 |

**TOWN OF LUNENBURG**
**GENERAL FUND APPROPRIATIONS**
**SUMMARY & CLASSIFICATION OF ACCOUNTS**
**FISCAL YEAR 2010**

| PROGRAM NAME | APPROPRIATED FORWARD | | TOTAL FUNDS AVAILABLE | TOTAL EXPENDED | TOTAL ENCUMBERED | BALANCE TO REVENUE |
|---|---|---|---|---|---|---|
| School Encumbered Funds FY 09 | $95,558.30 | fwd | $95,558.30 | $76,113.58 | | $19,444.72 |
| Monty Tech Assessment | $637,977.00 | | $637,977.00 | $637,977.00 | | |
| School Bldg Comm Expenses 11/98 | $1,500.00 | fwd | $1,500.00 | | $1,500.00 | |
| 12 5/5/07ATM Regional School Planning Comm Expense | $0.00 | fwd | $0.00 | ($3,356.00) | $3,356.00 | $0.00 |
| 2/08 STM Regional School Planning Committee Expense | $10,000.00 | fwd | $10,000.00 | ($20,000.00) | $30,000.00 | $0.00 |
| ***LIBRARY*** | | | | | | |
| Ritter Memorial Library | | | | | | |
| Payroll | $218,263.34 | | $218,263.34 | $218,263.34 | | |
| Other Expenses | $83,544.23 | | $83,544.23 | $83,544.23 | | |
| | $301,807.57 | | $301,807.57 | $301,807.57 | | $0.00 |
| ***CULTURE & RECREATION*** | | | | | | |
| Band Concerts | $2,255.00 | | $2,255.00 | $2,255.00 | | $0.00 |
| ***UNCLASSIFIED*** | | | | | | |
| Historical Commission | $546.33 | | $546.33 | $546.33 | | $0.00 |
| Public Buildings | | | | | | |
| Other Expenses | $82,789.26 | | $82,789.26 | $82,440.04 | $349.22 | |
| | $82,789.26 | | $82,789.26 | $82,440.04 | $349.22 | $0.00 |
| M.R.P.C. Assessment | $2,652.00 | | $2,652.00 | $2,651.50 | | $0.50 |
| Town Reports | | | | | | |
| Payroll | $0.00 | | $0.00 | | | |
| Other Expenses | $4,100.83 | | $4,100.83 | $3,288.83 | $812.00 | |
| | $4,100.83 | | $4,100.83 | $3,288.83 | $812.00 | $0.00 |
| Worker's Compensation | $85,000.00 | | $85,000.00 | $85,000.00 | | $0.00 |
| | $433.80 | fwd | | | | |
| Health Insurance CH 32B | $1,605,778.90 | | $1,606,212.70 | $1,606,212.70 | | |
| Life Insurance | $16,021.74 | | $16,021.74 | $16,021.74 | | |
| Medicare | $121,449.36 | | $121,449.36 | $121,449.36 | | |
| Insurance Cost Control | $8,000.00 | | $8,000.00 | $8,000.00 | | |
| Public Employee Committee Expenses | $0.00 | | $0.00 | $0.00 | | |
| Total Insurance | $1,751,683.80 | | $1,751,683.80 | $1,751,683.80 | $0.00 | $0.00 |
| | $150.00 | fwd | | | | |
| Physicals | $2,283.02 | | $2,433.02 | $2,433.02 | | $0.00 |
| Liability Insurance | $135,695.86 | | $135,695.86 | $135,695.86 | | $0.00 |
| Unemployment Comp | $19,671.00 | | $19,671.00 | $15,671.00 | $4,000.00 | $0.00 |
| Court Judgments | $0.00 | | $0.00 | $0.00 | | $0.00 |
| ***DEBT AND INTEREST*** | | | | | | |
| Principal Serial Loans | $1,824,398.89 | | $1,824,398.89 | $1,824,394.89 | $4.00 | $0.00 |
| Interest Serial Loans | $957,374.42 | | $957,374.42 | $957,374.42 | | $0.00 |
| Interest Temporary Loans | $24,291.03 | | $24,291.03 | $24,291.03 | | $0.00 |
| Bond Issuance Costs | $450.00 | | $450.00 | $450.00 | | $0.00 |
| Loan Administrative Fees | $14,680.39 | | $14,680.39 | $14,680.39 | | $0.00 |
| ***STATE & COUNTY ASSESSMENTS*** | | | | | | |
| County Tax | $6,974.00 | | $6,974.00 | $6,974.00 | | |
| Motor Vehicle Excise Surcharge | $7,740.00 | | $7,740.00 | $9,440.00 | | ($1,700.00) |
| Mosquito Control | $54,318.00 | | $54,318.00 | $54,318.00 | | $0.00 |
| Air Pollution District | $2,711.00 | | $2,711.00 | $2,711.00 | | |
| Special Education | $619.00 | | $619.00 | $0.00 | | $619.00 |
| M.B.T.A. | $34,855.00 | | $34,855.00 | $34,855.00 | | |
| Choice Tuitions | $240,565.00 | | $240,565.00 | $274,958.00 | | ($34,393.00) |
| Charter Tuitions | $327,126.00 | | $327,126.00 | $286,054.00 | | $41,072.00 |
| Regional Transit Authority | $28,501.00 | | $28,501.00 | $28,501.00 | | $0.00 |
| | $703,409.00 | | $703,409.00 | $697,811.00 | | $5,598.00 |
| County Retirement Assessment | $528,137.00 | | $528,137.00 | $528,137.00 | | $0.00 |
| ***TRANSFERS TO OTHER FUNDS*** | | | | | | |
| Transfer to Solid Waste EnterpriseFund | $30,161.48 | | $30,161.48 | $30,161.48 | | |
| Transfer to Capital Project Fund | $84,398.19 | | $84,398.19 | $84,398.19 | | |
| GRAND TOTAL | $26,878,441.64 | | $26,878,441.64 | $26,663,166.79 | $233,787.42 | ($18,512.57) |

# GENERAL FUND EXPENDITURES FY 2010



| TOWN OF LUNENBURG | | | | |
|---|---|---|---|---|
| SPECIAL REVENUE FUNDS | | | | |
| FISCAL YEAR ENDING 6/30/10 | | | | |
| | | | | |
| PROGRAM NAME | FORWARD 7/1/2009 | TOTAL RECEIPTS | TOTAL DISBURSEMENTS | BALANCE FWD TO FY'11 |
| **GENERAL GOVERNMENT** | | | | |
| Regional Assessor Fund | $30,907.13 | $72,500.00 | $72,500.00 | $30,907.13 |
| Conservation Fund | $319.59 | | | $319.59 |
| Conservation Consultant Revolving | $5,935.70 | $5,000.00 | $7,865.60 | $3,070.10 |
| Zoning Board Consultant Revolving | $8,975.32 | $34,308.09 | $31,860.83 | $11,422.58 |
| Conservation Gift Fund-Cook Farm | $148.00 | | | $148.00 |
| Town Records Gift Fund | $252.35 | | | $252.35 |
| Scholarship Fund | $217.99 | | | $217.99 |
| Sewer Gift Fund | $387.09 | | | $387.09 |
| Insurance Recoveries | $24,561.87 | | $24,310.89 | $250.98 |
| Household Hazardous Waste | $768.76 | | | $768.76 |
| | | | | |
| **SCHOOL DEPARTMENT** | | | | |
| School Lunch | ($9,839.09) | $570,890.00 | $532,104.77 | $28,946.14 |
| Title I #305 | $3,747.45 | $150,829.00 | $133,580.16 | $20,996.29 |
| PL 94-142 #240 | $34,699.44 | $351,179.00 | $367,188.61 | $18,689.83 |
| PL 99-457 | $1.58 | | | $1.58 |
| Chapter 188 | $1.37 | | | $1.37 |
| Chapter 493 Emergency Ed. Grant | $3.04 | | | $3.04 |
| N.C.T.M. Standards | $4.46 | | | $4.46 |
| Gov. Alliance Against Drugs #331 | $2,222.36 | $5,090.00 | $5,089.65 | $2,222.71 |
| Eisenhower Grant | $567.21 | | | $567.21 |
| Per Pupil Aid | $279.01 | | | $279.01 |
| Family Math/Science FY 93 | $5.15 | | | $5.15 |
| FY98 After School Program | $454.59 | | | $454.59 |
| FY99 After School Program | $491.58 | | | $491.58 |
| FY99 Advanced Placement | $667.73 | | | $667.73 |
| FY99 Teen Dating Violence | $257.16 | | | $257.16 |
| Palms Collaborative FY 94 | $0.54 | | | $0.54 |
| FY98 Health Protection | $28.47 | | | $28.47 |
| Dept. of Public Health FY 98 | $6.69 | | | $6.69 |
| FY98 School Based Comm Serv | $2,875.78 | | | $2,875.78 |
| Dept. of Public Health FY 97 | $5.59 | | | $5.59 |
| Health Protection FY 99 | $2,775.31 | | | $2,775.31 |
| School Linked Services FY 97 | $6.99 | | | $6.99 |
| School Linked Services FY 98 | $0.32 | | | $0.32 |
| United Way Venture | $40.42 | | | $40.42 |
| Cross Curriculum FY 96 | ($0.33) | | | ($0.33) |
| Recovery for Lost Books | $3,659.02 | $1,408.50 | $270.58 | $4,796.94 |
| Chapter 658 School Athletics | $63,989.26 | $63,736.00 | $36,316.11 | $91,409.15 |
| After School Activities | $115,542.05 | $206,229.89 | $230,690.95 | $91,080.99 |
| School Facilities Use | $6,216.70 | $2,407.60 | $315.43 | $8,308.87 |
| Non-Resident Tuition | ($143,932.11) | $667,376.33 | $530,703.67 | ($7,259.45) |
| Driver Education | $11,338.54 | | $11,338.54 | $0.00 |
| Adult Education | $138.74 | $12,340.00 | $1,691.34 | $10,787.40 |
| Summer School Program | ($348.00) | | | ($348.00) |
| School Choice | $82,195.63 | $393,693.00 | $274,862.59 | $201,026.04 |
| School Gift Fund | $27,677.29 | $24,612.66 | $21,695.02 | $30,594.93 |
| Greenthumb Revolving | $2,712.45 | $1,164.00 | $366.56 | $3,509.89 |
| Custodian Special Details | $2,207.97 | $17,094.50 | $13,408.30 | $5,894.17 |
| Sped Curriculum Frameworks | $5,423.45 | | $853.02 | $4,570.43 |
| School Linked Services | $220.08 | | | $220.08 |
| Sped Early Childhood | $3,329.91 | $11,994.00 | $11,905.08 | $3,418.83 |
| Title V (Formerly Title VI) | $2,703.32 | | | $2,703.32 |

| TOWN OF LUNENBURG | | | | |
|---|---|---|---|---|
| SPECIAL REVENUE FUNDS | | | | |
| FISCAL YEAR ENDING 6/30/10 | | | | |
| | | | | |
| PROGRAM NAME | FORWARD 7/1/2009 | TOTAL RECEIPTS | TOTAL DISBURSEMENTS | BALANCE FWD TO FY'11 |
| **SCHOOL DEPARTMENT** | | | | |
| Tech Prep Consortium | $1,450.00 | | | $1,450.00 |
| Gifted & Talented | $82.14 | | | $82.14 |
| BC/BS Healthy Choices | $860.03 | | | $860.03 |
| Early Childhood Family Network | $7,215.91 | $29,992.00 | $29,813.83 | $7,394.08 |
| Goals 2000 Professional Development | $66.89 | | | $66.89 |
| Teacher Quality | $6,834.61 | $40,654.00 | $20,499.46 | $26,989.15 |
| Academic Support | $1,372.00 | $3,500.00 | $2,375.00 | $2,497.00 |
| Enhanced Ed Through Tech | $2,201.51 | $1,948.00 | | $4,149.51 |
| Academic Support | $2,882.11 | $5,750.00 | $6,790.13 | $1,841.98 |
| 50/50 Grant Sped Tuitions | $34,127.67 | $268,231.00 | $335,638.15 | ($33,279.48) |
| Insurance Recoveries - School | $6,008.21 | $5,356.76 | $9,149.40 | $2,215.57 |
| Extended Day Revolving Fund | $21,878.27 | $203,643.23 | $190,236.19 | $35,285.31 |
| SPED Electronic Portfolio | $8.55 | | | $8.55 |
| N.E. Dairy & Food Private Grant | $1,262.23 | | | $1,262.23 |
| Vending Machine Revolving | $2,059.65 | | | $2,059.65 |
| State Compass School Grant | $9.28 | | | $9.28 |
| Kindergarten Transition/Enhancement Gra | $2,435.39 | $46,780.00 | $33,201.47 | $16,013.92 |
| Monbouquette Award | $3.81 | | | $3.81 |
| Special Assistance/Mentoring Grant | $20.58 | | | $20.58 |
| FY09 Enhancement Grant #354 | $51.24 | | | $51.24 |
| New Technology Grant | $11,869.50 | $15,000.00 | $18,818.91 | $8,050.59 |
| FY10 ARRA SFSF Grant | $0.00 | $249,123.00 | $249,123.00 | $0.00 |
| Tufts University Heat Grant | $259.85 | | | $259.85 |
| Underground Storage Tank Grant | $0.00 | $1,500.00 | | $1,500.00 |
| ASOST Quality #530 | $2,697.25 | $14,418.00 | $14,371.11 | $2,744.14 |
| Hach Scientific Foundation Grant | $90.61 | | | $90.61 |
| Family Network Gift Fund | $5,097.53 | $970.00 | $1,919.99 | $4,147.54 |
| FY10 Kindergarten Curriculum Developme | $0.00 | $22,933.00 | $6,793.00 | $16,140.00 |
| FY10 Idea Stimulus Program | $0.00 | $210,795.00 | $190,122.67 | $20,672.33 |
| FY10 Title I Stimulus Program | $0.00 | $54,233.00 | $52,305.76 | $1,927.24 |
| Early Childhood Sped ARRA Grant | $0.00 | $8,439.00 | $8,439.00 | $0.00 |
| | | | | |
| **PUBLIC SAFETY** | | | | |
| Insurance Recoveries - Police | $0.00 | $18,078.82 | $17,828.82 | $250.00 |
| Community Policing FY 96 | $6.55 | | | $6.55 |
| Community Policing FY 97 | $1.97 | | | $1.97 |
| Community Policing FY 98 | $0.66 | | | $0.66 |
| Drug Forfeiture | $10,456.42 | $3,951.00 | $8,941.86 | $5,465.56 |
| D.A.R.E. Grant FY 97 | $34.85 | | | $34.85 |
| D.A.R.E. I Grant FY 97 | $0.25 | | | $0.25 |
| Community Policing | $8,177.12 | | $5,886.00 | $2,291.12 |
| Cops Universal Hiring | $1,289.84 | | | $1,289.84 |
| Underage Alcohol Enforcement Grant | ($1,363.24) | $1,307.05 | | ($56.19) |
| EOPS Vest Reimbursement | $1,862.50 | | | $1,862.50 |
| NWC Drug Task Force Grant | ($323.52) | | | ($323.52) |
| Walmart Grant - Police Dept. | $1,000.00 | | | $1,000.00 |
| Firefighter PS Equipment Grant | $30.00 | | | $30.00 |
| Firefighter Safety Equipment Grant | $9.84 | | | $9.84 |
| State 911 Grant - Fire Dept | ($9,993.00) | $42,833.00 | $32,833.00 | $7.00 |
| Police/Fire Special Details | ($10,466.71) | $299,322.42 | $279,463.64 | $9,392.07 |
| Coastal/Patriot Ambulance Revolving | $579.06 | $39,216.15 | $39,216.15 | $579.06 |
| Firefighter Equipment Grant - FY05 | $419.60 | | | $419.60 |
| Confined Space Training | $1,956.77 | | | $1,956.77 |
| EMPG Emergency Management Grant | $0.00 | $2,500.00 | $2,500.00 | $0.00 |
| Police NRA Foundation Grant | $0.00 | $3,002.00 | $3,001.90 | $0.10 |
| COPS Secure Our Schools | ($5,046.00) | $28,299.82 | $23,253.00 | $0.82 |
| GHSB Click It Or Ticket | ($2,046.48) | $8,691.34 | $7,773.63 | ($1,128.77) |

# TOWN OF LUNENBURG
## SPECIAL REVENUE FUNDS
## FISCAL YEAR ENDING 6/30/10

| PROGRAM NAME | FORWARD 7/1/2009 | TOTAL RECEIPTS | TOTAL DISBURSEMENTS | BALANCE FWD TO FY'11 |
|---|---|---|---|---|
| **PARKS & RECREATION** | | | | |
| Park User Fees | $13,083.87 | $19,690.00 | $23,137.01 | $9,636.86 |
| Park Gift Fund | $2,089.33 | $26,130.00 | $24,999.00 | $3,220.33 |
| **HIGHWAY DEPT.** | | | | |
| Chapter 90 | $21,361.07 | $395,462.21 | $400,407.39 | $16,415.89 |
| Ins. Recoveries Highway | $7,135.66 | | $7,135.66 | $0.00 |
| FY09 FEMA Ice Storm Grant | ($466,997.65) | $714,292.46 | $398,033.30 | ($150,738.49) |
| Chapter 204/Acts of 1996 | $0.11 | | | $0.11 |
| **COUNCIL ON AGING** | | | | |
| C.O.A./M.A.R.T. Revolving | ($3,035.17) | $42,416.86 | $38,594.90 | $786.79 |
| C.O.A. Formula Grant | $402.69 | $10,535.00 | $10,937.69 | $0.00 |
| E.O.C.D. Senior Center Grant | $1,680.21 | | | $1,680.21 |
| Venture Grant - Are You OK | $24.00 | | | $24.00 |
| **LIBRARY** | | | | |
| State Aid-Libraries | $32,840.71 | $12,502.39 | $13,561.16 | $31,781.94 |
| Library Gift Fund | $11,272.84 | $218.63 | | $11,491.47 |
| Library Revolving Fund | $12,603.09 | $10,296.55 | $17,723.57 | $5,176.07 |
| Library Service/Tech Grant | $1,673.82 | | $1,673.82 | $0.00 |
| FY07 Public Libraries Fund | $571.17 | | | $571.17 |
| **CEMETERIES** | | | | |
| Sale of Cemetery Lots | $178,895.74 | $9,044.58 | $25,000.00 | $162,940.32 |
| **UNCLASSIFIED** | | | | |
| Elderly/Disabled Fund | $2,487.14 | | | $2,487.14 |
| Bell Tower Mtc. Fund-Town Hall | $10,305.00 | | $1,448.83 | $8,856.17 |
| 275th Anniversary Fund | $4,583.46 | $49.87 | $4,633.33 | $0.00 |
| Historical Comm. Gift Fund | $137.36 | | | $137.36 |
| Mass Historical Comm Grant-Town Hall | $4,150.00 | | | $4,150.00 |
| Police Gift Fund | $835.22 | | | $835.22 |
| Public Safety Gift Fund | $446.47 | | | $446.47 |
| MWPAT Septic Repair | $4,079.03 | | | $4,079.03 |
| WPAT Septic Receipts Reserved | $106,343.72 | $2,805.50 | $10,872.00 | $98,277.22 |
| E.O.C.D. Septic I Grant | $92,208.49 | $736.90 | $358.27 | $92,587.12 |
| Water Enterprise Fund | $3,878.60 | $1,381.32 | $1,565.02 | $3,694.90 |
| Sewer Enterprise Fund | $385,843.10 | $617,424.54 | $542,400.10 | $460,867.54 |
| Sewer Betterment Fund | $1,006,531.92 | $708,769.04 | $820,132.00 | $895,168.96 |
| Public Health Emergency Preparedness | $2,481.76 | $18,584.88 | $7,816.59 | $13,250.05 |
| CDBG Sewer Hookup Grant | ($15,129.87) | | | ($15,129.87) |
| DEP Pay As You Throw Grant | $4,720.43 | | | $4,720.43 |
| Repayments Sewer Hookup | $9,222.00 | | | $9,222.00 |
| Solid Waste/Recycling Enterprise Fund | ($91,878.27) | $417,192.64 | $325,314.37 | $0.00 |
| CVS Volunteer Challenge Grant | $500.00 | | | $500.00 |
| Fields Pond Foundation | $1,600.00 | | | $1,600.00 |
| March for Parks | $1,617.25 | | | $1,617.25 |
| Lake Shirley Low Impact Grant | ($25,594.33) | $28,665.81 | $9,083.48 | ($6,012.00) |
| Skate Park Fund | $197.00 | | | $197.00 |
| Weights/Measures Citation Fund | $175.00 | | | $175.00 |
| Marshall Park Restoration Fund | $125.00 | | | $125.00 |
| Comcast Technology Capital Grant | $39,796.01 | | | $39,796.01 |
| Sale of Real Estate Fund | $51,252.14 | $28,700.00 | $7,965.00 | $71,987.14 |
| Arts Lottery Fund | $2,705.49 | $4,009.27 | $3,709.42 | $3,005.34 |
| L.E.A.P. Fund | $114,988.04 | $67,562.70 | $12,148.28 | $170,402.46 |
| Debris Removal Gift Fund | $400.00 | $276.00 | | $676.00 |
| Citizens Relief Fund | $200.00 | | | $200.00 |
| Hollis Road Revolving | $0.00 | $2,659.93 | $611.06 | $2,048.87 |
| **GRAND TOTAL** | **$2,015,080.87** | **$7,361,727.24** | **$6,608,474.02** | **$2,688,344.09** |

# CAPITAL PROJECT FUNDS FY 2010

| ART #/YR | PURPOSE | APPROPRIATED FORWARD | | EXPENDED/ENCUMBERED/ TRANSFERRED | BALANCE |
|---|---|---|---|---|---|
| 02/91 STM | SUNSET LANE BETTERMENT | $81,153.16 | fwd | $81,153.16 | $0.00 |
| 07/93 ATM | LANDFILL CLOSURE | $830.49 | fwd | $830.49 | $0.00 |
| 37/99 ATM | CAPITAL EXPENDITURES UNDER $10,000 | | | | |
| | SIGNAGE, BENCHES, TABLES-CONSERVATION COMI | $2,000.00 | fwd | $2,000.00 | $0.00 |
| 2 11/01 STM | ENGINEER AND CONSTRUCT SEWERS | $6,571.77 | fwd | $5,526.50 | $1,045.27 |
| 08/02 ATM | DEVELOPMENT OF CEMETERIES | $5,020.91 | fwd | | |
| | | $25,000.00 | | $21,529.90 | $8,491.01 |
| 8 10/02 STM | DESIGN/CONSTRUCT PUBLIC SAFETY | $29,225.21 | fwd | $22,112.23 | $7,112.98 |
| 5 05/04 ATM | CAPITAL EXPENDITURES | | | | |
| | GASB COMPLIANCY SOFTWARE-TECHNOLOGY DEP | $1,500.00 | fwd | $1,500.00 | $0.00 |
| | REPLACE BOILER - LIBRARY - DPW | $4,180.00 | fwd | $4,180.00 | $0.00 |
| 5 05/05 ATM | CAPITAL EXPENDITURES | | | | |
| | COMPUTER REPLACEMENT PLAN - TECHNOLOGY D | $2,683.49 | fwd | $2,683.49 | $0.00 |
| | SOFTWARE UPGRADE - TECHNOLOGY DEPT. | $5,229.33 | fwd | $5,229.33 | $0.00 |
| | SNOW GUARDS/GUTTER REPLACEMENT - SCHOOL | $2,300.00 | fwd | $2,300.00 | $0.00 |
| 4 05/05 STM | ENGINEER AND CONSTRUCT SEWERS | $270,576.53 | fwd | $13,500.00 | $257,076.53 |
| 4 11/05 STM | SCHOOL FEASIBILITY STUDY | $7,036.86 | fwd | | $7,036.86 |
| 5 5/06 ATM | ENGINEER/CONSTRUCT LANDFILL | $1,077.58 | fwd | $1,077.58 | $0.00 |
| 16 5/06 ATM | MEADOW WOODS SEWER/WATER | $539,607.21 | fwd | $82,679.34 | $456,927.87 |
| 21 12/5/06 STM | CAPITAL EXPENDITURES | | | | |
| | COMPUTER REPLACEMENT PLAN - TECHNOLOGY D | $9,070.77 | fwd | $3,698.01 | $5,372.76 |
| | FIREFIGHTING TURNOUT GEAR - FIRE DEPT. | $2,000.00 | fwd | $2,000.00 | $0.00 |
| | FIRE HOSE AND APPLIANCES - FIRE DEPT. | $13.00 | fwd | $13.00 | $0.00 |
| 4 5/06 ATM | CAPITAL EXPENDITURES - LEASE PAYMENTS | | | | |
| | PHOTOCOPIER - POLICE DEPT. | $633.98 | fwd | $633.98 | $0.00 |
| 7 5/07 ATM | FY08 CAPITAL PLAN | | | | |
| | COMPUTER REPLACEMENT PLAN - TECHNOLOGY D | $888.68 | fwd | $738.36 | $150.32 |
| | DUTY GEAR - POLICE DEPT. | $678.10 | fwd | $678.10 | $0.00 |
| | ADA HARDWARE/DOORS - SCHOOL DEPT. | $7.72 | fwd | $7.72 | $0.00 |
| | REMOVAL OF OIL TANK - SCHOOL DEPT. | $4,875.00 | fwd | | $4,875.00 |
| 13 5/07 ATM | ENGINEER/CONSTRUCT LANDFILL | $7,290.97 | fwd | $7,290.97 | $0.00 |
| 8 5/07 ATM | FY08 CAPITAL PROGRAM | | | | |
| | RESCUE/PUMPER - FIRE DEPT. | $28.68 | fwd | $11.69 | $16.99 |
| 5 12/07 STM | POLICE CRUISER - POLICE DEPT. | $144.39 | fwd | $144.39 | $0.00 |
| 8 5/08 ATM | FY09 CAPITAL PROGRAM | | | | |
| | COMPUTER REPLACEMENT PLAN - TECHNOLOGY D | $3,302.62 | fwd | $464.56 | $2,838.06 |
| | WIRELESS COMPUTER SYSTEM | $1,000.00 | fwd | $611.62 | $388.38 |
| | COPIER REPLACEMENT PLAN | $2,513.15 | fwd | ($1,244.83) | $3,757.98 |
| | ARC VIEW/CARTOGRAPHIC | $16,000.00 | fwd | $6,100.00 | $9,900.00 |
| | POLICE CRUISERS - POLICE DEPT. | $792.71 | fwd | $792.71 | $0.00 |
| | ONE TON DUMP TRUCK - SCHOOL DEPT. | $3,931.00 | fwd | $3,931.00 | $0.00 |
| | WALKWAY REPAIRS - HIGH SCHOOL | $15,000.00 | fwd | $0.00 | $15,000.00 |
| | ASBESTOS REMEDIATION | $1,486.20 | fwd | ($805.30) | $2,291.50 |
| | ROOF REPAIRS - EAGLE HOUSE | $800.00 | fwd | $800.00 | $0.00 |
| | FLAIL MOWER ATTACHMENT - DPW | $1,275.00 | fwd | $1,275.00 | $0.00 |
| 9 5/08 ATM | FY09 CAPITAL IMPROVEMENTS | | | | |
| | ONE AMBULANCE AND ASSOCIATED EQUIPMENT - F | $103.90 | fwd | | $103.90 |
| | REPLACE DISHWASHER, STOVES AND FREEZERS E | $296.00 | fwd | $296.00 | $0.00 |
| | REPLACE WALK-IN FREEZERS AND COOLER MS - SC | $11,812.31 | fwd | $11,812.31 | $0.00 |
| 7 5/09 ATM | FY10 CAPITAL PROGRAM | | | | |
| | VAULT IMPROVEMENTS - TOWN CLERK | $10,000.00 | | $10,000.00 | $0.00 |
| | POLICE CRUISERS - POLICE DEPT. | $69,000.00 | | $68,846.40 | $153.60 |
| | PORTABLE RADIOS/PAGERS - FIRE DEPT. | $33,000.00 | | $32,940.00 | $60.00 |
| **GRAND TOTAL** | | **$1,179,936.72** | | **$397,337.71** | **$782,599.01** |

# TOWN OF LUNENBURG
## TREASURER'S CASH
as of June 30, 2010

| | |
|---|---|
| Enterprise Bank | 636,565.49 |
| Fidelity Bank Depository | 169,537.07 |
| North Middlesex Savings Bank | 559,570.28 |
| UniBank | 758,866.20 |
| Mass Municipal Depository Trust (MMDT) | 220,255.42 |
| MMDT Highway Bond | 2,643.12 |
| Bank of America Money Market | 147,485.85 |
| UniBank Money Market | 2,222,958.21 |
| Century Bank Money Market | 140,285.39 |
| Bank of New York - Mellon | (487,782.54) |
| Bank of America Senior Grant | 1,684.08 |
| Bank of America Sceptic Grant | 90,695.22 |
| BankNorth Investment | 55,527.20 |
| Webster Bank Investment | 35,808.89 |
| Commerce Bank | 248,209.09 |
| Citizens Bank Investment | 159,300.64 |
| Fidelity Bank Sewer Enterprise | 576,425.46 |
| Fidelity Bank Water Enterprise | 3,694.90 |
| Fidelity Bank Rubbish Enterprise | 28,561.91 |
| Eastern Bank School Activity Fees | 94,217.22 |
| Century Bank Security Street | 6,255.34 |
| Bartholomew Trust Funds | 2,123,760.28 |
| BankNorth Stabilization | 362,900.45 |
| Old Mutual Trust Funds | 9,176.21 |
| MMDT Arts Lottery Fund | 3,005.34 |
| Total Cash per Treasurer 6/30/10 | 8,169,606.72 |
| General Ledger Balance 6/30/10 | 8,169,606.72 |

| FUND NAME | BEGINNING BALANCE PRINC. FY 10 | BEGINNNING BALANCE EARNINGS FY 10 | CONTRIB TO PRINC. FY 10 | FY 10 NET EARNINGS | DISBURSE FROM PRINC. FY 10 | FY 10 TRANSFERS OF EARNINGS | FY 10 ENDING CASH VALUE | UNREALIZED GAIN/LOSS | ENDING MARKET VALUE FY 2010 |
|---|---|---|---|---|---|---|---|---|---|
| ***CEMETERY FUNDS*** | | | | | | | | | |
| PERPETUAL CARE BEQUEST | $162,102.91 | $6,276.41 | $3,900.00 | $2,420.19 | $0.00 | ($2,236.42) | $172,463.09 | $1,770.70 | $174,233.79 |
| C. ALLEN HEADSTONE | $100.00 | $431.04 | $0.00 | $7.69 | $0.00 | $0.00 | $538.73 | $5.53 | $544.26 |
| | | | | | | | | | |
| SUBTOTAL | $162,202.91 | $6,707.45 | $3,900.00 | $2,427.88 | $0.00 | ($2,236.42) | $173,001.82 | $1,776.23 | $174,778.05 |
| | | | | | | | | | |
| ***CONSERVATION FUNDS*** | | | | | | | | | |
| CONSERVATION LAND PURCHASE | $21,650.00 | $26,817.38 | $0.00 | $699.76 | $0.00 | $0.00 | $49,167.14 | $504.81 | $49,671.95 |
| R. BURTON CONSERVATION | $501.48 | $1,125.04 | $0.00 | $23.48 | $0.00 | $0.00 | $1,650.00 | $16.94 | $1,666.94 |
| H. BENJAMIN CONSERVATION | $232.72 | $802.01 | $0.00 | $14.94 | $0.00 | $0.00 | $1,049.67 | $10.78 | $1,060.45 |
| G. HUBBARD CONSERVATION | $161.70 | $707.94 | $0.00 | $12.55 | $0.00 | $0.00 | $882.19 | $9.06 | $891.25 |
| I. KIMBALL CONSERVATION | $90.85 | $354.72 | $0.00 | $6.45 | $0.00 | $0.00 | $452.02 | $4.64 | $456.66 |
| | | | | | | | | | |
| SUBTOTAL | $22,636.75 | $29,807.09 | $0.00 | $757.18 | $0.00 | $0.00 | $53,201.02 | $546.23 | $53,747.25 |
| | | | | | | | | | |
| ***LIBRARY FUNDS*** | | | | | | | | | |
| CHARLES DICKERSON LIBRARY | $3,000.00 | $2,619.72 | $0.00 | $81.13 | $0.00 | $0.00 | $5,700.85 | $58.53 | $5,759.38 |
| CATHERINE WATSON LIBRARY | $2,000.00 | $1,747.73 | $0.00 | $54.13 | $0.00 | $0.00 | $3,801.86 | $39.03 | $3,840.89 |
| FRANCIS CALDWELL LIBRARY | $500.00 | $438.17 | $0.00 | $13.51 | $0.00 | $0.00 | $951.68 | $9.77 | $961.45 |
| SUSAN DICKINSON LIBRARY B | $500.00 | $221.80 | $0.00 | $10.40 | $0.00 | $0.00 | $732.20 | $7.52 | $739.72 |
| EMMA DIMOND LIBRARY BOOKS | $300.00 | $262.52 | $0.00 | $8.13 | $0.00 | $0.00 | $570.65 | $5.86 | $576.51 |
| AUGUST TAYLOR LIBRARY BOOKS | $300.00 | $262.40 | $0.00 | $8.12 | $0.00 | $0.00 | $570.52 | $5.86 | $576.38 |
| STEPHEN STICKNEY LIBRARY | $2,000.00 | $1,755.19 | $0.00 | $54.21 | $0.00 | $0.00 | $3,809.40 | $39.11 | $3,848.51 |
| LIZZIE TAYLOR LIBRARY BOOKS | $300.00 | $125.84 | $0.00 | $6.16 | $0.00 | $0.00 | $432.00 | $4.44 | $436.44 |
| EBENEZER BAILEY LIBRARY | $500.00 | $619.74 | $0.00 | $16.10 | $0.00 | ($10.48) | $1,125.36 | $11.55 | $1,136.91 |
| LUCY GOODRICH LIBRARY | $1,000.00 | $1,235.07 | $0.00 | $32.14 | $0.00 | ($20.97) | $2,246.24 | $23.06 | $2,269.30 |
| SUSAN HOWARD LIBRARY | $500.00 | $620.20 | $0.00 | $16.11 | $0.00 | ($10.49) | $1,125.82 | $11.56 | $1,137.38 |
| ADIN & MAY ESTABROOK LIBRARY | $200.00 | $246.53 | $0.00 | $6.42 | $0.00 | ($4.19) | $448.76 | $4.61 | $453.37 |
| IRVIN & HAZEL KIMBALL LIBRARY | $4,000.00 | $2,647.52 | $0.00 | $95.55 | $0.00 | ($83.87) | $6,659.20 | $68.37 | $6,727.57 |
| ANNIE & ARTHUR BILLINGS CULTURAL TR | $18,896.01 | $1,969.92 | $0.00 | $301.25 | $0.00 | $0.00 | $21,167.18 | $217.33 | $21,384.51 |
| | | | | | | | | | |
| SUBTOTAL | $33,996.01 | $14,772.35 | $0.00 | $703.36 | $0.00 | ($130.00) | $49,341.72 | $506.60 | $49,848.32 |

| FUND NAME | BEGINNING BALANCE PRINC. FY 10 | BEGINNNING BALANCE EARNINGS FY 10 | CONTRIB TO PRINC. FY 10 | FY 10 NET EARNINGS | DISBURSE FROM PRINC. FY 10 | FY 10 TRANSFERS OF EARNINGS | FY 10 ENDING CASH VALUE | UNREALIZED GAIN/LOSS | ENDING MARKET VALUE FY 2010 |
|---|---|---|---|---|---|---|---|---|---|
| ***SCHOLARSHIP FUNDS*** | | | | | | | | | |
| CHESTER MOSSMAN TEEN CENTER | $1,237.25 | $284.24 | $0.00 | $21.97 | $0.00 | $0.00 | $1,543.46 | $15.85 | $1,559.31 |
| GEORGE WAKEFIELD SCHOLARSHIP | $7,184.02 | $116.96 | $0.00 | $105.40 | $0.00 | $0.00 | $7,406.38 | $76.04 | $7,482.42 |
| MABEL ALLEN SCHOOL PRIZE | $187.65 | ($143.78) | $69.00 | $1.51 | $0.00 | $0.00 | $114.38 | $1.17 | $115.55 |
| JOSEPH HARWOOD SCHOOL | $128.77 | $1.91 | $69.00 | $2.34 | $0.00 | $0.00 | $202.02 | $2.07 | $204.09 |
| LUNENBURG ATHLETIC BOOSTER | $23,943.20 | $219.99 | $0.00 | $348.86 | $0.00 | $0.00 | $24,512.05 | $251.67 | $24,763.72 |
| TIMOTHY J STANLEY SCHOLARSHIP | $5,825.37 | $91.30 | $0.00 | $82.80 | ($364.18) | ($135.82) | $5,499.47 | $56.46 | $5,555.93 |
| RYAN BUSQUE SCHOLARSHIP | $9,145.00 | $650.13 | $0.00 | $141.44 | $0.00 | $0.00 | $9,936.57 | $102.02 | $10,038.59 |
| PHILIP CROUSE | $1,827.97 | $20.53 | $500.00 | $28.96 | $0.00 | $0.00 | $2,377.46 | $24.41 | $2,401.87 |
| DORA HAVEN COWDRY SCHOLARSHIP | $371,954.67 | $6,898.25 | $0.00 | $5,469.79 | $0.00 | $0.00 | $384,322.71 | $3,945.90 | $388,268.61 |
| BETH N CURTIS MEMORIAL SCHOLAR | $6,932.07 | $108.15 | $0.00 | $101.63 | $0.00 | $0.00 | $7,141.85 | $73.33 | $7,215.18 |
| SUBTOTAL | $428,365.97 | $8,247.68 | $638.00 | $6,304.70 | ($364.18) | ($135.82) | $443,056.35 | $4,548.92 | $447,605.27 |
| ***MISCELLANEOUS FUNDS*** | | | | | | | | | |
| AMERICAN LEGION POOR | $500.00 | $8,869.78 | $0.00 | $135.29 | $0.00 | $0.00 | $9,505.07 | $97.59 | $9,602.66 |
| J & M HOWARD SDWLK / GRDS | $5,000.00 | $11,663.33 | $0.00 | $240.60 | $0.00 | $0.00 | $16,903.93 | $173.56 | $17,077.49 |
| WORTHY POOR INCOME | $600.00 | $18,135.27 | $600.00 | $275.70 | $0.00 | $0.00 | $19,610.97 | $201.35 | $19,812.32 |
| GAZEBO RESTORATION | $0.00 | $7,943.88 | $0.00 | $114.62 | $0.00 | $0.00 | $8,058.50 | $82.74 | $8,141.24 |
| SUBTOTAL | $6,100.00 | $46,612.26 | $600.00 | $766.21 | $0.00 | $0.00 | $54,078.47 | $555.24 | $54,633.71 |
| ***STABILIZATION FUNDS*** | | | | | | | | | |
| STABILIZATION | $1,220,010.15 | $38,284.00 | $1,250.40 | $17,796.03 | ($112,500.00) | $0.00 | $1,164,840.58 | $11,959.57 | $1,176,800.15 |
| SUBTOTAL | $1,220,010.15 | $38,284.00 | $1,250.40 | $17,796.03 | ($112,500.00) | $0.00 | $1,164,840.58 | $11,959.57 | $1,176,800.15 |
| ***Bartholomew Trust Funds Subtotal*** | $1,873,311.79 | $144,430.83 | $6,388.40 | $28,755.36 | ($112,864.18) | ($2,502.24) | $1,937,519.96 | $19,892.79 | $1,957,412.75 |
| TRUST FUNDS HELD BY OTHER BANKS | | | | | | | | | |
| PLAYGROUND TRUST (MMDT) | $76.80 | | | $0.34 | | | $77.14 | | $77.14 |
| MABEL ALLEN STOCK #20376 | $498.00 | | | | | | $498.00 | | $498.00 |
| JOSEPH HARWOOD STOCK | $480.48 | | | | | | $480.48 | | $480.48 |
| MORTEN SMITH PETERSON PBHG FUNDS | $4,315.37 | | | $616.95 | | | $4,932.32 | | $4,932.32 |
| LIBRARY ALL PURPOSE PBHG FUNDS | $3,713.05 | | | $530.84 | | | $4,243.89 | | $4,243.89 |
| ZONING INCENTIVE STABILIZATION (TD BA | $360,771.82 | | | $2,128.63 | | | $362,900.45 | | $362,900.45 |
| GRAND TOTALS | $1,882,395.49 | $144,430.83 | $6,388.40 | $29,903.49 | ($112,864.18) | ($2,502.24) | $1,947,751.79 | $19,892.79 | $1,967,644.58 |

Town of Lunenburg
Bonded Indebtedness
as of June 30, 2010

| | DATE OF | | DUE IN FISCAL 2010 | | TOTAL PAYMENTS THRU 2010 | | |
|---|---|---|---|---|---|---|---|
| PURPOSE: | ISSUE | AMOUNT | PRINCIPAL | INTEREST | PRINCIPAL | INTEREST | BALANCE |
| MUNICIPAL PURPOSE | 08/15/1995 | $1,915,000 | $100,000 | $2,750 | $1,915,000 | $670,097 | $0 |
| MASS WATER POOL 3 | 04/29/1997 | $165,000 | $8,679 | $4,211 | $96,704 | $79,972 | $68,296 |
| MASS WATER POOL 4 | 04/29/1998 | $195,676 | $10,872 | $4,708 | $97,848 | $56,084 | $97,828 |
| MASS WATER POOL 5 | 10/06/1999 | $397,049 | $19,071 | $12,728 | $172,049 | $160,738 | $225,000 |
| MUNICIPAL PURPOSE | 05/15/2001 | $1,085,000 | $100,000 | $7,668 | $1,000,000 | $220,861 | $85,000 |
| MASS WATER POOL 7 | 06/27/2001 | $2,116,685 | $101,149 | $74,630 | $771,727 | $491,263 | $1,344,958 |
| MUNICIPAL PURPOSE | 06/01/2003 | $17,585,000 | $795,000 | $512,800 | $5,370,000 | $4,071,125 | $12,215,000 |
| MASS WATER POOL 9 (REFUNDED 2006) | 12/15/2006 | $5,668,205 | $273,056 | $244,980 | $809,310 | $858,036 | $4,858,895 |
| MUNICIPAL PURPOSE | 09/01/2004 | $3,978,000 | $210,000 | $122,556 | $1,068,000 | $761,952 | $2,910,000 |
| MUNICIPAL PURPOSE | 03/15/2007 | $2,505,000 | $175,000 | $92,698 | $535,000 | $303,744 | $1,970,000 |
| MASS WATER POOL 13 | 12/18/2007 | $769,246 | $45,345 | | $90,690 | $0 | $678,556 |
| MASS WATER POOL 14 | 03/18/2009 | $335,000 | $14,873 | $5,379 | $14,873 | $5,379 | $320,127 |
| MUNICIPAL PURPOSE - WATER | 06/23/2009 | $1,153,000 | $12,338 | $50,444 | $12,338 | $50,444 | $1,140,662 |
| MUNICIPAL PURPOSE - SEWER | 06/23/2009 | $1,711,000 | $18,308 | $74,856 | $18,308 | $74,856 | $1,692,692 |
| MUNICIPAL PURPOSE | 12/15/2009 | $1,515,000 | | | | | $1,515,000 |
| TOTAL | | $41,093,861 | $1,883,691 | $1,210,408 | $11,971,847 | $7,804,551 | $29,122,014 |
| | | | | $1,210,408 | | | |
| | | | | $0 | | | |

| BONDS AUTHORIZED & UNISSUED | DATE | AMOUNT |
|---|---|---|
| AS OF JUNE 30, 2009 | AUTHORIZED | UNISSUED |
| SEWER CONSTRUCTION | 11/06/2001 | $284,264 |
| SEWER CONSTRUCTION | 05/07/2005 | $28,708 |
| RENOVATIONS | 10/01/2002 | $125,000 |
| SCHOOL HEATING | 05/03/2003 | $56,550 |
| TOTAL AUTHORIZED & UNISSUED | | $494,522 |

## TOWN OF LUNENBURG DEBT REPAYMENT SCHEDULE AS OF JUNE 30 2010

| FISCAL YEAR | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MASS WATER POOL 3* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $8,926 | $9,180 | $9,450 | $9,729 | $10,026 | $10,334 | $10,651 | | | | | | | | | | | | |
| INTEREST | $3,735 | $3,257 | $2,751 | $2,227 | $1,683 | $1,116 | $533 | | | | | | | | | | | | |
| TOTAL MASS WATER POLL TRUST | $12,661 | $12,437 | $12,201 | $11,956 | $11,709 | $11,450 | $11,184 | | | | | | | | | | | | |
| MASS WATER POOL 4* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $10,872 | $10,872 | $10,872 | $10,872 | $10,868 | $10,868 | $10,868 | $10,868 | $10,868 | | | | | | | | | | |
| INTEREST | $4,151 | $3,594 | $12,936 | $3,036 | $2,479 | $1,922 | $1,365 | $815 | $272 | | | | | | | | | | |
| TOTAL MASS WATER POLL TRUST | $15,023 | $14,466 | $23,808 | $13,908 | $13,347 | $12,790 | $12,233 | $11,683 | $11,140 | | | | | | | | | | |
| MASS WATER POOL 5* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $20,000 | $20,000 | $20,000 | $20,000 | $20,000 | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | | | | | | | | | |
| INTEREST | $10,125 | $9,845 | $9,194 | $8,451 | $7,020 | $5,710 | $4,406 | $3,010 | $1,863 | $688 | | | | | | | | | |
| TOTAL MASS WATER POLL TRUST | $30,125 | $29,845 | $29,194 | $28,451 | $27,020 | $30,710 | $29,406 | $28,010 | $26,863 | $25,688 | | | | | | | | | |
| MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $85,000 | | | | | | | | | | | | | | | | | | |
| INTEREST | $3,570 | | | | | | | | | | | | | | | | | | |
| TOTAL MUNICIPAL PURPOSE | $88,570 | | | | | | | | | | | | | | | | | | |
| MASS WATER POOL 7* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $104,202 | $110,183 | $110,183 | $114,974 | $119,764 | $119,764 | $124,555 | $129,345 | $134,136 | $138,926 | $138,926 | | | | | | | | |
| INTEREST | $69,320 | $64,110 | $55,693 | $49,377 | $45,726 | $38,860 | $32,002 | $24,068 | $15,019 | $6,946 | $3,474 | | | | | | | | |
| TOTAL MASS WATER POLL TRUST | $173,522 | $174,293 | $165,876 | $164,351 | $165,490 | $158,624 | $156,557 | $153,413 | $149,155 | $145,872 | $142,400 | | | | | | | | |
| MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $815,000 | $830,000 | $850,000 | $870,000 | $890,000 | $915,000 | $935,000 | $960,000 | $985,000 | $1,010,000 | $1,035,000 | $1,060,000 | $1,060,000 | | | | | | |
| INTEREST | $488,950 | $464,500 | $431,300 | $388,800 | $354,000 | $318,400 | $281,800 | $244,400 | $206,000 | $166,600 | $126,200 | $84,800 | $42,400 | | | | | | |
| TOTAL MUNICIPAL PURPOSE | $1,303,950 | $1,294,500 | $1,281,300 | $1,258,800 | $1,244,000 | $1,233,400 | $1,216,800 | $1,204,400 | $1,191,000 | $1,176,600 | $1,161,200 | $1,144,800 | $1,102,400 | | | | | | |
| MASS WATER POOL 9* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $278,704 | $285,251 | $295,584 | $306,291 | $319,909 | $329,318 | $338,727 | $352,841 | $362,250 | $376,363 | $385,772 | $399,886 | $409,295 | $418,704 | | | | | |
| INTEREST | $233,973 | $221,948 | $205,975 | $189,424 | $172,203 | $154,349 | $136,402 | $115,103 | $94,788 | $78,282 | $59,822 | $41,160 | $20,649 | | | | | | |
| TOTAL MASS WATER POLL TRUST | $512,677 | $507,199 | $501,559 | $495,715 | $492,112 | $483,667 | $475,129 | $467,944 | $457,038 | $454,645 | $445,594 | $441,046 | $429,944 | | | | | | |
| MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $210,000 | $210,000 | $210,000 | $210,000 | $210,000 | $205,000 | $195,000 | $195,000 | $195,000 | $195,000 | $195,000 | $195,000 | $190,000 | $190,000 | $105,000 | | | | |
| INTEREST | $114,155 | $105,755 | $97,355 | $88,955 | $80,555 | $72,255 | $64,255 | $56,455 | $48,655 | $40,855 | $32,958 | $24,865 | $16,780 | $8,705 | $2,310 | | | | |
| TOTAL MUNICIPAL PURPOSE | $324,155 | $315,755 | $307,355 | $298,955 | $290,555 | $277,255 | $259,255 | $251,455 | $243,655 | $235,855 | $227,958 | $219,865 | $206,780 | $198,705 | $107,310 | | | | |
| MASS WATER POOL 13* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $45,345 | $45,345 | $45,345 | $45,345 | $45,345 | $45,345 | $45,345 | $45,345 | $45,346 | $45,346 | $45,346 | $45,344 | $38,979 | $38,979 | $14,114 | $14,114 | $14,114 | $14,114 | |
| INTEREST | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | | |
| TOTAL MASS WATER POLL TRUST | $45,345 | $45,345 | $45,345 | $45,345 | $45,345 | $45,345 | $45,345 | $45,345 | $45,346 | $45,346 | $45,346 | $45,344 | $38,979 | $38,979 | $14,114 | $14,114 | $14,114 | $14,114 | |
| MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $150,000 | $150,000 | $130,000 | $130,000 | $130,000 | $130,000 | $130,000 | $130,000 | $130,000 | $130,000 | $130,000 | $130,000 | $130,000 | $125,000 | $115,000 | | | | |
| INTEREST | $84,385 | $77,260 | $70,135 | $63,960 | $57,785 | $51,610 | $45,435 | $39,325 | $34,450 | $29,510 | $24,505 | $19,467 | $14,430 | $9,360 | $4,485 | | | | |
| TOTAL MUNICIPAL PURPOSE | $234,385 | $227,260 | $200,135 | $193,960 | $187,785 | $181,610 | $175,435 | $169,325 | $164,450 | $159,510 | $154,505 | $149,467 | $144,430 | $134,360 | $119,485 | | | | |
| MASS WATER POOL 14* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $13,989 | $14,272 | $14,560 | $14,854 | $15,154 | $15,460 | $15,773 | $16,091 | $16,417 | $16,748 | $17,086 | $17,432 | $17,784 | $18,143 | $18,510 | $18,884 | $19,265 | $19,654 | $20,051 |
| INTEREST | $6,263 | $5,980 | $5,692 | $5,398 | $5,098 | $4,791 | $4,479 | $4,160 | $3,835 | $3,504 | $3,165 | $2,820 | $2,468 | $2,109 | $1,742 | $1,368 | $987 | $598 | $201 |
| TOTAL MASS WATER POLL TRUST | $20,252 | $20,252 | $20,252 | $20,252 | $20,252 | $20,251 | $20,252 | $20,251 | $20,252 | $20,252 | $20,251 | $20,252 | $20,252 | $20,252 | $20,252 | $20,252 | $20,252 | $20,252 | $20,252 |
| MUNICIPAL PURPOSE SEWER | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $19,109 | $19,945 | $20,817 | $21,728 | $22,679 | $23,671 | $24,706 | $25,787 | $26,915 | $28,093 | $29,322 | $30,605 | $31,944 | $33,341 | $34,800 | $36,323 | $37,912 | $39,571 | $41,302 |
| INTEREST | $74,055 | $73,219 | $72,347 | $71,436 | $70,485 | $69,493 | $68,458 | $67,377 | $66,249 | $65,071 | $63,842 | $62,559 | $61,220 | $59,823 | $58,364 | $56,841 | $55,252 | $53,593 | $51,862 |
| TOTAL MUNICIPAL PURPOSE SEWER | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 |
| MUNICIPAL PURPOSE WATER | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $12,877 | $13,440 | $14,028 | $14,642 | $15,283 | $15,951 | $16,649 | $17,378 | $18,138 | $18,931 | $19,760 | $20,624 | $21,527 | $22,468 | $23,451 | $24,477 | $25,548 | $26,666 | $27,833 |
| INTEREST | $49,904 | $49,341 | $48,753 | $48,139 | $47,498 | $46,830 | $46,132 | $45,403 | $44,643 | $43,850 | $43,021 | $42,157 | $41,254 | $40,313 | $39,330 | $38,304 | $37,233 | $36,115 | $34,948 |
| TOTAL MUNICIPAL PURPOSE WATER | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 |
| MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $250,000 | $240,000 | $225,000 | $200,000 | $200,000 | $200,000 | $200,000 | | | | | | | | | | | | |
| INTEREST | $42,275 | $28,350 | $21,375 | $16,000 | $12,000 | $7,500 | $2,500 | | | | | | | | | | | | |
| TOTAL MUNICIPAL PURPOSE WATER | | | | | | | | | | | | | | | | | | | |
| GRAND TOTAL PRINCIPAL | $2,024,024 | $1,958,488 | $1,955,839 | $1,968,435 | $2,009,028 | $2,045,711 | $2,072,274 | $1,907,655 | $1,949,070 | $1,984,407 | $1,996,212 | $1,898,891 | $1,899,529 | $846,635 | $310,875 | $93,798 | $96,839 | $100,005 | $89,186 |
| GRAND TOTAL INTEREST | $1,184,860 | $1,107,159 | $1,033,505 | $935,203 | $856,532 | $772,837 | $687,768 | $600,116 | $515,774 | $435,305 | $356,987 | $277,828 | $199,201 | $120,310 | $106,231 | $96,513 | $93,472 | $90,306 | $87,011 |
| TOTAL DEBT | $3,208,884 | $3,065,647 | $2,989,344 | $2,903,638 | $2,865,560 | $2,818,548 | $2,760,042 | $2,507,771 | $2,464,844 | $2,419,712 | $2,353,199 | $2,176,719 | $2,098,730 | $966,945 | $417,106 | $190,311 | $190,311 | $190,311 | $176,197 |

*MASS WATER POLLUTION ABATEMENT TRUST: PAYMENT AMOUNTS TO BE SUBSIDIZED BY EQUITY EARNINGS AND CONTRACT ASSISTANCE PAYMENTS

| FISCAL YEAR | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MASS WATER POOL 3* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $68,296 |
| INTEREST | | | | | | | | | | | | | | | | | | | $15,302 |
| TOTAL MASS WATER POLL TRUST | | | | | | | | | | | | | | | | | | | $83,598 |
| MASS WATER POOL 4* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $97,828 |
| INTEREST | | | | | | | | | | | | | | | | | | | $30,570 |
| TOTAL MASS WATER POLL TRUST | | | | | | | | | | | | | | | | | | | $128,398 |
| MASS WATER POOL 5* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $225,000 |
| INTEREST | | | | | | | | | | | | | | | | | | | $60,312 |
| TOTAL MASS WATER POLL TRUST | | | | | | | | | | | | | | | | | | | $285,312 |
| MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $85,000 |
| INTEREST | | | | | | | | | | | | | | | | | | | $3,570 |
| TOTAL MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | $88,570 |
| MASS WATER POOL 7* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $1,344,958 |
| INTEREST | | | | | | | | | | | | | | | | | | | $404,595 |
| TOTAL MASS WATER POLL TRUST | | | | | | | | | | | | | | | | | | | $1,749,553 |
| MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $12,215,000 |
| INTEREST | | | | | | | | | | | | | | | | | | | $3,598,150 |
| TOTAL MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | $15,813,150 |
| MASS WATER POOL 9* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $4,858,895 |
| INTEREST | | | | | | | | | | | | | | | | | | | $1,724,078 |
| TOTAL MASS WATER POLL TRUST | | | | | | | | | | | | | | | | | | | $6,164,269 |
| MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $2,910,000 |
| INTEREST | | | | | | | | | | | | | | | | | | | $854,868 |
| TOTAL MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | $3,764,868 |
| MASS WATER POOL 13* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $678,556 |
| INTEREST | | | | | | | | | | | | | | | | | | | $0 |
| TOTAL MASS WATER POLL TRUST | | | | | | | | | | | | | | | | | | | $678,556 |
| MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $1,970,000 |
| INTEREST | | | | | | | | | | | | | | | | | | | $626,102 |
| TOTAL MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | $2,596,102 |
| MASS WATER POOL 14* | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $320,127 |
| INTEREST | | | | | | | | | | | | | | | | | | | $64,657 |
| TOTAL MASS WATER POLL TRUST | | | | | | | | | | | | | | | | | | | $384,784 |
| MUNICIPAL PURPOSE SEWER | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $43,109 | $44,995 | $46,963 | $49,018 | $51,162 | $53,401 | $55,737 | $58,175 | $60,721 | $63,377 | $66,150 | $69,044 | $72,065 | $75,218 | $78,508 | $81,943 | $85,528 | $89,008 | $1,692,692 |
| INTEREST | $50,055 | $48,169 | $46,201 | $44,146 | $42,002 | $39,763 | $37,427 | $34,989 | $32,443 | $29,787 | $27,014 | $24,120 | $21,099 | $17,946 | $14,656 | $11,221 | $7,636 | $3,894 | $1,754,114 |
| TOTAL MUNICIPAL PURPOSE SEWER | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $93,164 | $92,902 | $3,446,806 |
| MUNICIPAL PURPOSE WATER | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | $29,050 | $30,321 | $31,648 | $33,032 | $34,477 | $35,986 | $37,560 | $39,203 | $40,919 | $42,709 | $44,577 | $46,528 | $48,563 | $50,688 | $52,905 | $55,220 | $57,636 | $59,970 | $1,140,663 |
| INTEREST | $33,731 | $32,460 | $31,133 | $29,749 | $28,304 | $26,795 | $25,221 | $23,578 | $21,862 | $20,072 | $18,204 | $16,253 | $14,218 | $12,093 | $9,876 | $7,561 | $5,145 | $2,624 | $1,182,047 |
| TOTAL MUNICIPAL PURPOSE WATER | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,781 | $62,594 | $2,322,710 |
| MUNICIPAL PURPOSE | | | | | | | | | | | | | | | | | | | |
| PRINCIPAL | | | | | | | | | | | | | | | | | | | $1,515,000 |
| INTEREST | | | | | | | | | | | | | | | | | | | $130,000 |
| TOTAL MUNICIPAL PURPOSE WATER | | | | | | | | | | | | | | | | | | | $0 |
| GRAND TOTAL PRINCIPAL | $72,159 | $75,316 | $78,611 | $82,050 | $85,639 | $89,387 | $93,297 | $97,378 | $101,640 | $106,086 | $110,727 | $115,572 | $120,628 | $125,906 | $131,413 | $137,163 | $143,164 | $148,978 | $29,122,015 |
| GRAND TOTAL INTEREST | $83,786 | $80,629 | $77,334 | $73,895 | $70,306 | $66,558 | $62,648 | $58,567 | $54,305 | $49,859 | $45,218 | $40,373 | $35,317 | $30,039 | $24,532 | $18,782 | $12,781 | $6,518 | $10,448,364 |
| TOTAL DEBT | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,945 | $155,496 | $39,570,379 |

*MASS WATER POLLUTION ABATEMENT TRUST: PAYMENT AMOUNTS TO BE SUBSIDIZED BY EQUITY EARNINGS AND CONTRACT ASSISTANCE PAYMENTS

## TOWN OF LUNENBURG

### FY2010 COLLECTION OF TAXES

| COLLECTION OF TAXES | FORWARD | COMMITTMENTS | ADJUSTMENTS | REFUNDS | PAYMENTS | ABATEMENTS | TAX TITLE | BALANCES |
|---|---|---|---|---|---|---|---|---|
| 1990 MVE | $ 129.36 | | $ (129.36) | | | | | $ - |
| 1997 MVE | $ 1,755.95 | | $ (43.75) | | $ (21.25) | | | $ 1,690.95 |
| 1998 MVE | $ 1,643.12 | | | | $ (40.00) | | | $ 1,603.12 |
| 1999 MVE | $ 3,028.97 | | | | | | | $ 3,028.97 |
| 2000 MVE | $ 4,219.49 | | | | | | | $ 4,219.49 |
| 2001MVE | $ 5,033.63 | | | | $ (116.25) | | | $ 4,917.38 |
| 2002 MVE | $ 10,140.83 | | | | $ (172.39) | | | $ 9,968.44 |
| 2003 MVE | $ 9,491.69 | | | | $ (1,096.77) | | | $ 8,394.92 |
| 2004 MVE | $ 7,343.37 | | $ 0.03 | | $ (602.84) | | | $ 6,740.56 |
| 2005 MVE | $ 7,111.56 | | | $ 20.00 | $ (741.56) | | | $ 6,390.00 |
| 2006 MVE | $ 10,836.65 | | $ 0.37 | $ 497.62 | $ (510.12) | $ (13.44) | | $ 10,811.08 |
| 2007 MVE | $ 13,797.70 | | $ 0.27 | $ 1,532.68 | $ (2,719.62) | $ (1,116.01) | | $ 11,495.02 |
| 2008 MVE | $ 17,350.29 | $ 348.12 | $ (33.85) | $ 1,198.31 | $ (9,883.42) | $ (1,488.87) | | $ 7,490.58 |
| 2009 MVE | $ 50,525.82 | $ 160,350.31 | $ (3,114.09) | $ 9,713.27 | $ (194,384.39) | $ (8,647.23) | | $ 14,443.69 |
| 2010 MVE | | $ 1,057,781.36 | | $ 4,156.56 | $ (978,129.50) | $ (21,137.46) | | $ 62,670.96 |
| | | | | | | | | |
| 1994 PP | $ 1,298.93 | | $ (1,298.93) | | | | | $ - |
| 1995 PP | $ 2,666.96 | | $ (2,666.96) | | | | | $ - |
| 1997 PP | $ 4,076.52 | | $ (4,076.52) | | | | | $ - |
| 1998 PP | $ 3,739.71 | | | | | | | $ 3,739.71 |
| 1999 PP | $ 2,051.45 | | | | $ (119.26) | | | $ 1,932.19 |
| 2000 PP | $ 1,766.68 | | | | $ (38.23) | | | $ 1,728.45 |
| 2001 PP | $ 1,186.83 | | | | $ (39.88) | | | $ 1,146.95 |
| 2002 PP | $ 3,734.21 | | | | | | | $ 3,734.21 |
| 2003 PP | $ 3,142.79 | | | | $ (186.30) | | | $ 2,956.49 |
| 2004 PP | $ 3,294.55 | | | | $ (31.24) | | | $ 3,263.31 |
| 2005 PP | $ 2,257.41 | | | | | | | $ 2,257.41 |
| 2006 PP | $ 4,215.66 | | | | $ (390.92) | | | $ 3,824.74 |
| 2007 PP | $ 4,537.89 | | | | $ (121.30) | | | $ 4,416.59 |
| 2008 PP | $ 5,393.32 | | | | $ (468.69) | | | $ 4,924.63 |
| 2009 PP | $ 13,581.10 | | | | $ (7,320.32) | | | $ 6,260.78 |
| 2010 PP | | $ 326,394.39 | | | $ (315,836.01) | $ (3,534.23) | | $ 7,024.15 |
| | | | | | | | | |
| 2007 RE | $ 4,237.53 | | $ 381.22 | | | | | $ 4,618.75 |
| 2008 RE | $ (6,540.86) | | | | $ 713.98 | | | $ (5,826.88) |
| 2009 RE | $ 694,879.59 | | $ 0.55 | $ 3,233.09 | $ (478,369.35) | | $ (223,588.10) | $ (3,844.22) |
| 2010 RE | | $ 17,121,580.12 | $ (25,878.22) | $ 4,389.09 | $ (16,536,883.65) | $ (108,844.74) | | $ 454,362.60 |
| | | | | | | | | |
| 2009 SUPPLEMENTAL | $ 3,248.02 | | | | $ (3,248.02) | | | $ - |
| 2010 SUPPLEMENTAL | | $ 4,994.41 | $ (1,727.46) | | $ (2,954.53) | | | $ 312.42 |
| | | | | | | | | |
| TAX LIENS | $ 552,223.57 | $ 274,844.72 | $ (350.85) | | $ (149,972.56) | | | $ 676,744.88 |
| | | | | | | | | |
| ROLLBACK TAXES | $ 16,359.14 | | $ (16,359.14) | | | | | $ - |
| | | | | | | | | |
| STR BETT COMM | $ (154.39) | $ 9,681.39 | | | $ (9,540.16) | | $ (282.45) | $ (295.61) |
| STR INT COMM | $ 473.87 | $ 8,607.27 | $ (10.18) | | $ (8,448.45) | | $ (297.28) | $ 325.23 |
| | | | | | | | | |
| STREET BETTERMENT | $ 48,461.75 | $ (9,681.39) | $ (17,328.89) | | $ (564.90) | | | $ 20,886.57 |
| | | | | | | | | |
| WATER BETT COMM | $ 1,022.38 | $ 10,655.51 | | | $ (9,955.79) | | $ (853.43) | $ 868.67 |
| WATER INT COMM | $ 560.24 | $ 4,209.68 | | | $ (3,943.30) | | $ (409.76) | $ 416.86 |
| | | | | | | | | |
| WATER BETTERMENT | $ 60,682.96 | $ (10,655.51) | $ (8,094.67) | | $ (2,883.10) | | | $ 39,049.68 |
| | | | | | | | | |
| SEPTIC BETT COMM | $ - | $ 3,369.56 | $ (3,000.00) | $ 3,000.00 | $ (3,369.56) | | | $ - |
| SEPTIC INT COMM | | $ 746.68 | $ (746.68) | | | | | $ - |
| | | | | | | | | |
| SEWER BETT COMM | $ 55,321.32 | $ 345,399.12 | $ 32,588.32 | $ 213.83 | $ (367,461.86) | | $ (17,261.74) | $ 48,798.99 |
| SEWER INT COMM | $ (1,393.23) | $ 186,074.73 | $ 75,540.17 | | $ (228,101.70) | | | $ 32,119.97 |
| | | | | | | | | |
| SEWER USAGE | $ 38,449.64 | $ 337,125.51 | $ (1,251.63) | | $ (323,655.46) | | | $ 50,668.06 |
| | | | | | | | | |
| GRAND TOTAL | $ 1,667,183.97 | $ 19,831,825.98 | $ 22,399.75 | $ 27,954.45 | $ (19,641,608.67) | $ (144,781.98) | $ (242,692.76) | $ 1,520,280.74 |

## SPECIAL STATE ELECTION – JANUARY 19, 2010

| | PREC A | PREC B | PREC C | PREC D | TOTAL |
|---|---|---|---|---|---|
| **SENATOR IN CONGRESS** | | | | | |
| **SCOTT P. BROWN** | **802** | **610** | **756** | **722** | **2890** |
| **MARTHA COAKLEY** | **377** | **421** | **366** | **366** | **1530** |
| **JOSEPH L. KENNEDY** | **14** | **6** | **13** | **10** | **43** |
| **WRITE-INS** | | | | | |
| **BLANKS** | | **2** | **4** | **3** | **9** |
| **TOTAL** | **1193** | **1039** | **1139** | **1101** | **4472** |

## STATE PRIMARY - SEPTEMBER 14, 2010

*** Elected*

| **DEMOCRATIC PARTY** | PREC A | PREC B | PREC C | PREC D | TOTAL |
|---|---|---|---|---|---|
| **GOVERNOR** | | | | | |
| DEVAL L. PATRICK ** | 64 | 77 | 51 | 67 | **259** |
| BLANKS | 27 | 27 | 20 | 28 | 102 |
| **TOTAL** | 91 | 104 | 71 | 95 | **361** |
| **LIEUTENANT GOVERNOR** | | | | | |
| TIMOTHY P. MURRAY ** | 68 | 78 | 53 | 73 | **272** |
| BLANKS | 23 | 26 | 18 | 22 | 89 |
| **TOTAL** | 91 | 104 | 71 | 95 | **361** |
| **ATTORNEY GENERAL** | | | | | |
| MARTHA COAKLEY ** | 67 | 80 | 52 | 68 | **267** |
| BLANKS | 24 | 24 | 19 | 27 | 94 |
| **TOTAL** | 91 | 104 | 71 | 95 | **361** |
| **SECRETARY OF STATE** | | | | | |
| WILLIAM FRANICIS GALVIN ** | 63 | 82 | 55 | 61 | **261** |
| BLANKS | 28 | 22 | 16 | 34 | 100 |
| **TOTAL** | 91 | 104 | 71 | 95 | **361** |
| **TREASURER** | | | | | |
| STEVEN GROSSMAN ** | 44 | 58 | 50 | 54 | **206** |
| STEPHEN J. MURPHY | 31 | 37 | 15 | 24 | 107 |
| BLANKS | 16 | 9 | 6 | 17 | 48 |
| **TOTAL** | 91 | 104 | 71 | 95 | **361** |

| | | | | | |
|---|---|---|---|---|---|
| **AUDITOR** | | | | | |
| SUZANNE M. BUMP ** | 33 | 33 | 29 | 39 | **134** |
| GUY WILLIAM GLODIS | 32 | 52 | 31 | 30 | 145 |
| MIKE LAKE | 18 | 12 | 7 | 18 | 55 |
| BLANKS | 8 | 7 | 4 | 8 | 27 |
| **TOTAL** | 91 | 104 | 71 | 95 | **361** |
| **REPRESENTATIVE IN CONGRESS** | | | | | |
| JOHN W. OLVER ** | 61 | 83 | 52 | 68 | **264** |
| BLANKS | 30 | 21 | 19 | 27 | 97 |
| **TOTAL** | 91 | 104 | 71 | 95 | **361** |
| **COUNCILLOR** | | | | | |
| FRANCIS A. FORD ** | 52 | 69 | 51 | 53 | **225** |
| BLANKS | 39 | 35 | 20 | 42 | 136 |
| **TOTAL** | 91 | 104 | 71 | 95 | **361** |
| **SENATOR IN GENERAL COURT** | | | | | |
| JENNIFER L. FLANAGAN ** | 74 | 82 | 56 | 74 | **286** |
| BLANKS | 17 | 22 | 15 | 21 | 75 |
| **TOTAL** | 91 | 104 | 71 | 95 | **362** |
| **REPRESENTATIVE IN GENERAL COURT** | | | | | |
| JENNIFER E. BENSON ** | 78 | 83 | 56 | 83 | **300** |
| BLANKS | 13 | 21 | 15 | 12 | 61 |
| **TOTAL** | 91 | 104 | 72 | 95 | **361** |
| **DISTRICT ATTORNEY** | | | | | |
| JOSEPH D. EARLY JR ** | 62 | 81 | 53 | 65 | **261** |
| BLANKS | 29 | 23 | 18 | 30 | 100 |
| **TOTAL** | 91 | 104 | 71 | 95 | **361** |
| **SHERIFF** | | | | | |
| SCOT J. BOVE | 31 | 43 | 22 | 35 | **131** |
| THOMAS J. FOLEY** | 50 | 54 | 42 | 42 | 188 |
| BLANKS | 10 | 7 | 7 | 18 | 42 |
| **TOTAL** | 91 | 104 | 71 | 95 | **361** |

| **REPUBLICAN PARTY** | **PREC A** | **PREC B** | **PREC C** | **PREC D** | **TOTAL** |
|---|---|---|---|---|---|
| **GOVERNOR** | | | | | |
| CHARLES D. BAKER ** | 115 | 90 | 100 | 88 | **393** |
| BLANKS | 16 | 8 | 6 | 2 | 32 |
| **TOTAL** | 131 | 98 | 106 | 90 | **425** |
| **LIEUTENANT GOVERNOR** | | | | | |
| RICHARD R. TISEI ** | 98 | 80 | 95 | 82 | **355** |
| BLANKS | 33 | 18 | 11 | 8 | 70 |
| **TOTAL** | 131 | 98 | 106 | 90 | **425** |
| **ATTORNEY GENERAL** | | | | | |
| JAMES McKENNA ** | 31 | 25 | 23 | 16 | **95** |
| GUY CARBONE | 10 | 5 | 0 | 4 | 19 |
| BLANKS | 90 | 68 | 83 | 70 | 311 |
| **TOTAL** | 131 | 98 | 106 | 90 | **425** |

| | | | | | |
|---|---|---|---|---|---|
| **SECRETARY OF STATE** | | | | | |
| WILLIAM C. CAMPBELL** | 103 | 80 | 91 | 78 | 352 |
| BLANKS | 28 | 18 | 15 | 12 | 73 |
| **TOTAL** | 131 | 98 | 106 | 90 | **425** |
| **TREASURER** | | | | | |
| KARYN E. POLITO** | 106 | 84 | 91 | 79 | 360 |
| BLANKS | 25 | 14 | 15 | 11 | 65 |
| **TOTAL** | 131 | 98 | 106 | 90 | **425** |
| **AUDITOR** | | | | | |
| BLANKS | 47 | 28 | 32 | 43 | 150 |
| **TOTAL** | 47 | 28 | 32 | 43 | **150** |
| **REPRESENTATIVE IN CONGRESS** | | | | | |
| BLANKS | 47 | 28 | 32 | 43 | 150 |
| **TOTAL** | 47 | 28 | 32 | 43 | **150** |
| **COUNCILLOR** | | | | | |
| BLANKS | 47 | 28 | 32 | 43 | 150 |
| **TOTAL** | 47 | 28 | 32 | 43 | **150** |
| **SENATOR IN GENERAL COURT** | | | | | |
| BLANKS | 47 | 28 | 32 | 43 | **150** |
| **TOTAL** | 47 | 28 | 32 | 43 | **150** |

*State Primary (continued)*

| **REPUBLICAN PARTY** | **PREC A** | **PREC B** | **PREC C** | **PREC D** | **TOTAL** |
|---|---|---|---|---|---|
| **REPRESENTATIVE IN GENERAL COURT** | | | | | |
| KEVIN C. HAYES SR ** | 41 | 18 | 28 | 32 | **119** |
| BLANKS | 47 | 28 | 32 | 43 | 150 |
| **TOTAL** | 47 | 28 | 32 | 43 | **150** |
| **DISTRICT ATTORNEY** | | | | | |
| BLANKS | 47 | 28 | 32 | 43 | 150 |
| **TOTAL** | 47 | 28 | 32 | 43 | **150** |
| **CLERK OF COURTS** | | | | | |
| BLANKS | 47 | 28 | 32 | 43 | 150 |
| **TOTAL** | 47 | 28 | 32 | 43 | **150** |
| **REGISTER OF DEEDS** | | | | | |
| JOHN A. BOWEN ** | 35 | 20 | 24 | 33 | **112** |
| BLANKS | 12 | 8 | 8 | 10 | 38 |
| **TOTAL** | 47 | 28 | 32 | 43 | **150** |

## STATE ELECTION – NOVEMBER 2, 2010

| | PREC A | PREC B | PREC C | PRE D | TOTAL |
|---|---|---|---|---|---|
| **GOVERNOR / LIEUTENANT GOVERNOR** | | | | | |
| PATRICK & MURRAY | 419 | 414 | 409 | 423 | 1665 |
| BAKER & TISEI | 652 | 530 | 625 | 604 | 2411 |
| CAHILL & LOSCOCCO | 89 | 102 | 87 | 70 | 348 |
| STEIN & PURCELL | 15 | 13 | 22 | 16 | 66 |
| BLANKS | 11 | 10 | 8 | 4 | 33 |
| Write-ins | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |
| **ATTORNEY GENERAL** | | | | | |
| MARTHA COAKLEY | 585 | 573 | 575 | 563 | 2296 |
| JAMES P. MCKENNA | 583 | 466 | 553 | 540 | 2142 |
| BLANKS | 18 | 30 | 23 | 14 | 85 |
| Write-ins | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |
| **SECRETARY OF STATE** | | | | | |
| WILLIAM FRANCIS GALVIN | 554 | 542 | 572 | 556 | 2224 |
| WILLIAM C. CAMPBELL | 546 | 440 | 492 | 481 | 1959 |
| JAMES D. HENDERSON | 39 | 38 | 46 | 43 | 166 |
| BLANKS | 47 | 49 | 41 | 37 | 174 |
| Write-ins | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |
| **TREASURER** | | | | | |
| STEVEN GROSSMAN | 438 | 452 | 426 | 449 | 1765 |
| KARYN E. POLITO | 694 | 564 | 681 | 622 | 2561 |
| BLANKS | 54 | 53 | 44 | 46 | 197 |
| Write-ins | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |
| **AUDITOR** | | | | | |
| SUZANNE M. BUMP | 438 | 452 | 426 | 449 | 1765 |
| MARY Z. CONNAUGHTON | 682 | 522 | 650 | 605 | 2459 |
| NATHANIEL ALEXANDER FORTUNE | 41 | 56 | 73 | 58 | 228 |
| BLANKS | 75 | 75 | 66 | 75 | 291 |
| Write-ins | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |
| **REPRESENTATIVE IN CONGRESS – 1ST** | | | | | |
| JOHN W. OLVER | 490 | 502 | 461 | 475 | 1928 |
| WILLIAM L. GUNN, JR. | 629 | 477 | 589 | 545 | 2240 |
| MICHAEL ENGEL | 34 | 41 | 62 | 67 | 204 |
| BLANKS | 33 | 49 | 39 | 30 | 151 |
| Write-ins | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |

| | | | | | |
|---|---|---|---|---|---|
| **COUNCILLOR – 7TH DISTRICT** | | | | | |
| JENNIE L. CAISSIE | 703 | 547 | 680 | 622 | 2552 |
| FRANCIS A. FORD | 383 | 426 | 369 | 376 | 1554 |
| BLANKS | 100 | 96 | 102 | 119 | 417 |
| Write-ins | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |
| | | | | | |
| **SENATOR IN GENERAL COURT** | | | | | |
| JENNIFER L. FLANAGAN | 599 | 600 | 600 | 590 | 2389 |
| NEAL ANDREW HEEREN | 548 | 420 | 508 | 488 | 1964 |
| BLANKS | 39 | 49 | 43 | 39 | 170 |
| Write-ins | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |
| | | | | | |
| **REPRESENTATIVE IN GENERAL COURT** | | | | | |
| JENNIFER E. BENSON | 591 | 571 | 599 | 605 | 2366 |
| KURT HAYES | 570 | 451 | 528 | 490 | 2039 |
| BLANKS | 25 | 47 | 24 | 22 | 118 |
| Write-ins | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |
| | | | | | |
| **DISTRICT ATTORNEY** | | | | | |
| JOSEPH D. EARLEY, JR. | 750 | 712 | 731 | 707 | 2900 |
| BLANKS | 436 | 357 | 402 | 410 | 1623 |
| Write-ins: | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |
| | | | | | |
| **SHERIFF** | | | | | |
| LEWIS G. EVANGELIDIS | 628 | 511 | 613 | 553 | 2305 |
| THOMAS J. FOLEY | 415 | 421 | 388 | 395 | 1619 |
| KEITH E. NICHOLAS | 70 | 71 | 86 | 87 | 314 |
| BLANKS | 73 | 66 | 64 | 82 | 285 |
| Write-ins | | | | | |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |

## THE 2010 BALLOT QUESTIONS

### QUESTION 1: Law Proposed by Initiative Petition

This proposed law would remove the Massachusetts sales tax on alcoholic beverages and alcohol, where the sale of such beverages and alcohol or their importation into the state is already subject to a separate excise tax under state law. The proposed law would take effect on January 1, 2011.

### WHAT YOUR VOTE WILL DO

**A YES VOTE** would remove the state sales tax on alcoholic beverages and alcohol where their sale or importation into the state is subject to an excise tax under state law.

**A NO VOTE** would make no change in the state sales tax on alcoholic beverages and alcohol.

| | PREC A | PREC B | PREC C | PREC D | TOTAL |
|---|---|---|---|---|---|
| **YES** | 681 | 664 | 734 | 667 | 2746 |
| **NO** | 473 | 374 | 394 | 428 | 1669 |
| **BLANKS** | 32 | 31 | 23 | 22 | 108 |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |

**QUESTION 2: Law Proposed by Initiative Petition**

This proposed law would repeal an existing state law that allows a qualified organization wishing to build government-subsidized housing that includes low- or moderate- income units to apply for a single comprehensive permit from a city or town's zoning board of appeals (ZBA), instead of separate permits from each local agency or official having jurisdiction over any aspect of the proposed housing. This repeal would take effect on January 1, 2011 but would not stop or otherwise affect any proposed housing that had already received both a comprehensive permit and a building permit for at least one unit.

Under the existing law, the ZBA holds a public hearing on the application and considers the recommendations of local agencies and officials. The ZBA may grant a comprehensive permit that may include conditions or requirements concerning the height, site plan, size, shape, or building materials of the housing. Persons aggrieved by the ZBA's decision to grant a permit may appeal it to a court. If the ZBA denies the permit or grants it with conditions or requirements that make the housing uneconomic to build or to operate, the applicant may appeal to the state Housing Appeals Committee (HAC).

After a hearing, if the HAC rules that the ZBA's denial of a comprehensive permit was unreasonable and not consistent with the local needs, the HAC orders the ZBA to issue the permit. If the HAC rules that the ZBA's decision issuing a comprehensive permit with conditions or requirements made the housing uneconomic to build or operate and was not consistent with local needs, the HAC orders the ZBA to modify or remove any such condition or requirement so as to make the proposal no longer uneconomic. The HAC cannot order the ZBA to issue any permit that would allow the housing to fall below minimum safety standards or site plan requirements. If the HAC rules that the ZBA's action was consistent with local needs, the HAC must uphold it even if it made the housing uneconomic. The HAC's decision is subject to review in the courts.

A condition or requirement makes housing "uneconomic" if it would prevent a public agency or non-profit organization from building or operating the housing without a reasonable return on its investment.

A ZBA's decision is "consistent with local needs" if it applies requirements that are reasonable in view of the regional need for low- and moderate-income housing and the number of low-income persons in the city or town, as well as the need to protect health and safety, promote better site and building design, and preserve open space, if those requirements are applied as equally as possible to both subsidized and unsubsidized housing. Requirements are considered "consistent with local needs" if more than 10% of the city or town's housing units are low- or moderate-income units or if such units are on sites making up at least 1.5% of the total private land zoned for residential, commercial, or industrial use in the city or town. Requirements are also considered "consistent with local needs" if the application would result, in any one calendar year, in beginning construction of low- or moderate-income housing on sites making up more than 0.3% of the total private land zoned for residential, commercial, or industrial use in the city or town, or on ten acres, whichever is larger.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

**WHAT YOUR VOTE WILL DO**

**A YES VOTE** would repeal the state law allowing the issuance of a single comprehensive permit to build housing that includes low- or moderate-income units.

**A NO VOTE** would make no change in the state law allowing issuance of such a comprehensive permit.

| | PREC A | PREC B | PREC C | PREC D | TOTAL |
|---|---|---|---|---|---|
| **YES** | 569 | 533 | 604 | 539 | 2245 |
| **NO** | 550 | 479 | 490 | 513 | 2032 |
| **BLANKS** | 67 | 57 | 57 | 65 | 246 |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |

**QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION**

This proposed law would reduce the state sales and use tax rates (which were 6.25% as of September 2009) to 3% as of January 1, 2011. It would make the same reduction in the rate used to determine the amount to be deposited with the state commission of Revenue by non-resident building contractors as security for the payment of sales and use tax on tangible personal property used in carrying out their contracts.

The proposed law provides that if the 3% rates would not produce enough revenues to satisfy any lawful pledge of sales and use tax revenues in connection with any bond, note, or other contractual obligation, then the rates would instead be reduced to the lowest level allowed by law.

The proposed law would not affect the collection of moneys due the Commonwealth for sales, storage, use or other consumption of tangible personal property or services occurring before January 1, 2011.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect. Shall the state representative from this district be instructed to vote in favor of legislation distributing $450 million from the state's "rainy day" fund to the cities and towns of the Commonwealth for residential property tax relief?

**WHAT YOUR VOTE WILL DO**

**A YES VOTE** would reduce the state sales and use tax to 3%.
**A NO VOTE** would make no change in the state sales and use tax rates.

| | PREC A | PREC B | PREC C | PREC D | TOTAL |
|---|---|---|---|---|---|
| **YES** | 574 | 509 | 578 | 573 | 2234 |
| **NO** | 589 | 540 | 556 | 526 | 2211 |
| **BLANKS** | 23 | 20 | 17 | 18 | 78 |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |

**QUESTION 4: THIS QUESTION IS NOT BINDING**

Shall the state representative from this district be instructed to vote in favor of legislation that would accelerate the completion of improvements to Route 2 in order to reduce traffic congestion and commute time and improve safety on Route 2 between I-495 and Route 128.

| | PREC A | PREC B | PREC C | PREC D | TOTAL |
|---|---|---|---|---|---|
| **YES** | 934 | 822 | 932 | 851 | 3539 |
| **NO** | 140 | 142 | 134 | 155 | 571 |
| **BLANKS** | 112 | 105 | 85 | 111 | 413 |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |

**QUESTION 5: THIS QUESTION IS NOT BINDING**

Shall the state representative from this district be instructed to vote in favor of legislation that would require proof of legal residence in Massachusetts before an applicant could obtain publicly-funded state benefits.

| | PREC A | PREC B | PREC C | PREC D | TOTAL |
|---|---|---|---|---|---|
| **YES** | 1003 | 926 | 1016 | 937 | 3882 |
| **NO** | 86 | 54 | 65 | 92 | 297 |
| **BLANKS** | 97 | 89 | 70 | 88 | 344 |
| **TOTAL** | 1186 | 1069 | 1151 | 1117 | 4523 |

## ANNUAL TOWN ELECTION
## SATURDAY MAY 15, 2010

| ** ELECTED | PREC A | PREC B | PREC C | PREC D | TOTAL |
|---|---|---|---|---|---|
| **SELECTMAN - For 3 years / Vote for Two** | | | | | |
| ** Carl E. B. Sund | 142 | 119 | 129 | 139 | 529 |
| Michael J. Mackin | 121 | 79 | 90 | 136 | 426 |
| ** Steven M. DeBettencourt | 160 | 189 | 143 | 168 | 660 |
| Blanks | 65 | 59 | 38 | 70 | 232 |
| **TOTAL** | 488 | 446 | 400 | 518 | **1852** |
| **SEWER COMMISSIONER - For 3 years / Vote for Two** | | | | | |
| ** Robert J. Ebersole | 178 | 153 | 141 | 173 | 645 |
| ** Carl A. Luck | 151 | 144 | 130 | 154 | 579 |
| Blanks | 159 | 149 | 129 | 191 | 628 |
| **TOTAL** | 488 | 446 | 400 | 518 | **1852** |
| **SEWER COMMISSIONER - For 2 years / Vote for Two** | | | | | |
| ** David V. MacDonald | 158 | 144 | 138 | 158 | 598 |
| ** Amedeo E. Bilotta | 146 | 153 | 132 | 153 | 584 |
| Blanks | 184 | 149 | 130 | 207 | 670 |
| **TOTAL** | 488 | 446 | 400 | 518 | **1852** |
| **SEWER COMMISSIONER - For 1 year / Vote for One** | | | | | |
| ** John J. Simeone | 156 | 155 | 136 | 164 | 611 |
| Blanks | 88 | 68 | 64 | 95 | 315 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| **BOARD OF HEALTH MEMBER - For 3 years / Vote for One** | | | | | |
| ** David M. Shea | 170 | 155 | 141 | 179 | 645 |
| Blanks | 74 | 68 | 59 | 80 | 281 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| **BOARD OF HEALTH MEMBER - For 2 years / Vote for One** | | | | | |
| ** Troy A. Daniels | 154 | 158 | 131 | 160 | 603 |
| Blanks | 90 | 65 | 69 | 99 | 323 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| **ASSESSOR - For 3 years / Vote for One** | | | | | |
| ** Matthew J. Papini, Sr. | 152 | 155 | 136 | 158 | 601 |
| Blanks | 92 | 68 | 64 | 101 | 325 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| **TOWN CLERK - For 3 years / Vote for One** | | | | | |
| ** Kathryn M. Herrick | 184 | 167 | 137 | 177 | 665 |
| Blanks | 60 | 56 | 63 | 82 | 261 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| **CONSTABLE - For 3 years / Vote for One** | | | | | |
| ** John E. Baker | 164 | 168 | 134 | 170 | 636 |
| Blanks | 80 | 55 | 66 | 89 | 290 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| **SCHOOL COMMITTEE MEMBER - For 3 years / Vote for Two** | | | | | |
| ** Gregory D. Berthiaume | 160 | 157 | 140 | 173 | 630 |
| ** Colleen M. Shapiro | 153 | 146 | 127 | 161 | 587 |
| Blanks | 175 | 143 | 133 | 184 | 635 |
| **TOTAL** | 488 | 446 | 400 | 518 | **1852** |

| | | | | | |
|---|---|---|---|---|---|
| **PARK COMMISSIONER – For 3 years / Vote for One** | | | | | |
| ** Thomas A. Leppala | 170 | 167 | 143 | 180 | 660 |
| Blanks | 74 | 56 | 57 | 79 | 266 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| | | | | | |
| **COMMISSIONER OF TRUST FUNDS – For 3 years / Vote for One** | | | | | |
| ** Richard S. Storrs | 160 | 152 | 144 | 172 | 628 |
| Blanks | 84 | 71 | 56 | 87 | 298 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| | | | | | |
| **CEMETERY COMMISSIONER – For 3 years / Vote for one** | | | | | |
| ** Charles P. Deming, Sr. | 176 | 167 | 148 | 179 | 670 |
| Blanks | 68 | 56 | 52 | 80 | 256 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| | | | | | |
| **LIBRARY TRUSTEE – For 3 years / Vote for Two** | | | | | |
| ** John E. Mara | 152 | 154 | 136 | 165 | 607 |
| ** Richard N. Mailloux | 140 | 150 | 128 | 164 | 582 |
| Blanks | 196 | 142 | 136 | 189 | 663 |
| **TOTAL** | 488 | 446 | 400 | 518 | **1852** |
| | | | | | |
| **LIBRARY TRUSTEE - For 1 year / Vote for One** | | | | | |
| ** Kathleen O. Murray | 152 | 151 | 135 | 165 | 603 |
| Blanks | 92 | 72 | 65 | 94 | 323 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| | | | | | |
| **PLANNING BOARD MEMBER – For 5 years / Vote for One** | | | | | |
| ** Nathan J. Lockwood | 154 | 146 | 137 | 163 | 600 |
| Blanks | 90 | 77 | 63 | 96 | 326 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| | | | | | |
| **PLANNING BOARD MEMBER – For 3 years / Vote for One** | | | | | |
| ** Thomas W. Bodkin, Jr. | 161 | 152 | 135 | 163 | 611 |
| Blanks | 83 | 71 | 65 | 96 | 315 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |
| | | | | | |
| **HOUSING AUTHORITY MEMBER – For 5 years / Vote for One** | | | | | |
| ** Sheila Lumi | 151 | 153 | 132 | 165 | 601 |
| Blanks | 93 | 70 | 68 | 94 | 325 |
| **TOTAL** | 244 | 223 | 200 | 259 | **926** |

**VITALS REPORT:**

**THE VITAL STATISTICS REPORT NORMALLY PRINTED IN THE TOWN REPORT WILL NO LONGER APPEAR IN ITS' USUAL FORMAT. AT THE RECOMMENDATION OF THE REGISTRY OF VITAL RECORDS AND US DEPARTMENT OF STATE AND FOR THE SAFETY AND SECURITY OF THE RESIDENTS OF TOWN, NAMES OF THE INDIVIDUALS HAVE BEEN ELIMINATED AND INSTEAD THE NUMBER OF OCCURENCES OF EACH BIRTH, MARRIAGE AND DEATH ARE TOTALLED FOR THE YEAR.**

**DURING 2010 THE TOWN CLERK RECORDED THE FOLLOWING:**

**BIRTHS - 72** **DEATHS - 85** **MARRIAGES - 35**

## TOWN MEETING EXCERPTS:
## SPECIAL TOWN MEETING - May 1, 2010

**The 2010 Annual Town Meeting was called to order in the Lunenburg High School Auditorium at 9:00 A.M. by Moderator Timothy W. Murphy, Esq. a quorum having been declared present. The Town Clerk noted that the warrant for the meeting was properly served. The pledge of allegiance was recited and we thanked nine retirees for their combined one hundred and sixty three years of service to the town. At 9:15 the Annual Town Meeting was recessed in order to take action on the Special Town Meeting articles.**

**ARTICLE 1. To see if the Town will vote to appropriate from available funds all sums of money necessary to amend the amounts voted for the Town's FY'10 Budget, under Article 6 of the May 2, 2009 Annual Town Meeting Warrant and Article 4 of the December 1, 2009 Special Town Meeting Warrant; or take any other action relative thereto. *Submitted by Town Manager.* Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to transfer from Article 3 of the 12/1/09 STM $6,284.15, transfer from Article 13 of the 1995 ATM $63.76, transfer from Article 47 of the 1986 ATM $125.00, transfer from Article 2 of the 12/1/09 STM $4,826.00, transfer from Article 1 of the 12/1/09 STM $2,110.98, transfer from Sewer Betterment Fund $155,945.00, transfer from line item 3A Administrative Fees/Loans $1,116.00, transfer from line item 3B Bond Issuance Costs $22,032.00, transfer from line item 13 Reserve Fund $24,267.00, transfer from line item 13A Salary Reserve Fund $49,018.00, transfer from line item 16 Finance Committee Expense $150.11, transfer from line 29 Assessor's Administration $2,327.00, transfer from line item 31 Technology Director $15,082.00, transfer from line item 34 Town Clerk's Administration $1,630.00, transfer from line item 36 Registration & Census $3,000.00, transfer from line item 38 Zoning Board of Appeals $750.00, transfer from line item 39 Conservation Commission $1,522.00, transfer from line item 42 Police Lockup $6,804.00, transfer from line item 46 Fire Department $4,492.00, transfer from line item 48 Radio Equipment Mtc. $5,000.00, transfer from line item 49 Radio Watch $5,978.00, transfer from line item 53 Building Inspector $2,435.00, transfer from line item 57 General Health Expense $1,700.00, transfer from line item 74 Council on Aging $2,671.00, transfer from line item 75 Veteran's Benefits $2,500.00, transfer from line item 76 Veteran's Administration $200.00, transfer to line item 1 Principal Loans $50,605.00, transfer to line item 2 Interest Loans $125,300.00, transfer to line item 3 Interest Temporary Loans $2,399.00, transfer to line item 6 Group Health Insurance $32,534.00, transfer to line item 14 Unemployment Compensation $11,522.00, transfer to line item 20 Selectmen's Administration $71.00, transfer to line item 22 Town Manager Salary $735.00, transfer to line item 32 Legal Expenses $47,380.00, transfer to line item 37 Planning Board $1,128.00, transfer to line item 40 Central Purchasing $4,306.00, transfer to line item 41 Police Department $31,261.00, transfer to line item 43 Injury Leave $19,204.00, transfer to line item 44 Police/Fire Medical $251.00, transfer to line item 52 Wiring Inspector $6,473.00, transfer to line item 55 Plumbing/Gas Inspector $5,095.00, transfer to line item 82 Lunenburg Public Library $2,765.00 and raise and appropriate $19,000.00.**

**ARTICLE 2. To see if the Town will vote to appropriate from the Stabilization Fund; or take any other action relative thereto. *Submitted by Town Manager.* Board of Selectmen & Finance Committee recommendations @ Town Meeting. Article 2 was PASSED-OVER.**

## ANNUAL TOWN MEETING WARRANT – May 1, 2010

**ARTICLE 1. To see if the Town will vote to hear and/or accept the regular written reports of the Town Officers and Committees; or take any other action relative thereto. *Submitted by Board of Selectmen.* Board of Selectmen recommend approval. VOTED UNANIMOUSLY.**

**ARTICLE 2. To see if the Town will vote to transfer from available funds the sum of $51,252.14 to fund Town Hall renovations; or take any other action relative thereto. *Submitted by Town Manager.* Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to transfer from sale of real estate Revolving Account $51,252.14.**

**ARTICLE 3. To see if the Town will vote to appropriate a sum of money for renovations to the DPW Facility and all costs incidental or related thereto; to determine whether this appropriation shall be raised by borrowing in accordance with M.G.L. Chapter 44, Section 7 (3A) or otherwise; or to take any other action relative thereto. *Submitted by Town Manager.* Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to appropriate $1,100,000.00 for renovations to the DPW Facility and all costs incidental or related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow $1,100,000.00 under M.G.L. Chapter 44, Section 7 (3A) or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.**

**ARTICLE 4. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the FY11 Public Employees Local Union 39 of the Laborer's International Union of North America, AFL-CIO, (Middle Managers) July 1, 2010 – June 30, 2013; or take any other action relative thereto. *Submitted by Town Manager.* Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to raise and appropriate "0" additional dollars to fund the FY11 Public Employees Local Union 39 of the Laborer's International Union of North America, AFL-CIO, (Middle Managers) July 1, 2010 – June 30,2013.**

**ARTICLE 5. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the FY11 Police Officers Collective Bargaining Agreement dated July 1, 2010 – June 30, 2013 with IBPO Local 353, AFL-CIO; or take any other action relative thereto. *Submitted by Town Manager.* Board of Selectmen & Finance Committee recommendations @ Town Meeting. ARTICLE 5 was PASSED-OVER.**

**ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the FY11 Teamsters Local #170, Worcester, MA, Public Safety Telecommunication Unit, July 1, 2010 – June 30, 2013, or take any other action relative thereto. *Submitted by Town Manager.* Board of Selectmen & Finance Committee recommendations @ Town Meeting. ARTICLE 6 was PASSED-OVER.**

**ARTICLE 7. To see if the Town will vote to amend Article XV of the Town's By-law entitled "Salary Administration Plan" of the Town of Lunenburg, by deleting Section 19. Sick Leave, Schedule A: Salary Schedule and Schedule A: Classification Plan in their entirety and substituting therefore a new Section 19. Sick Leave (see page 15), a new Schedule A: Salary Schedule and a new Section A: Classification Plan as proposed by the Personnel Board (Copy on file in the Selectmen's & Town Clerk's office and on the website @: *www.lunenburgonline.com*), in order to change the section on Sick Leave, replace the Pay Schedule with a completely new one, and amend the Classification plan to reflect the new grades, or take any other action relative thereto. *Submitted by Personnel Committee.* Board of Selectmen & Finance Committee recommend approval. VOTED to amend Article XV of the Town's By-law entitled "Salary Administration Plan" of the Town of Lunenburg, by deleting Section 19. Schedule A: Salary Schedule and Classification Plan in their entirety and substituting therefore a new Section 19. Sick Leave, as follows:**

**SECTION 19. SICK LEAVE**

**All persons employed, full-time or part-time who have completed the six (6) months probationary period by July 1 of any year, shall be entitled to sick leave of twelve (12) days, to be credited on July 1. The part-time compensation formula shall be used to determine the prorated part-time employee's sick pay (See Section 26).**

**New Employees having completed the six (6) months probationary period shall be credited as of the end of said six (6) months, with sick leave in the amount of one day for each full month intervening between the six months anniversary date and the next July 1, up to the maximum of twelve (12) days. Use of such leave must be occasioned by sickness or injury.**

**Unused sick leave shall be cumulative up to a maximum of 150 days, and shall be carried forward on July 1 of each year, to be added to the sick leave credited as of July 1. Sick leave may be donated to another employee who has exhausted their accumulated sick leave at the discretion of the Town Manager.**

**When an employee finds it necessary to be absent because of accident or illness, he/she shall report the fact to their immediate supervisor as soon as possible either in person or by agent. Sick leave will not be granted unless such report is made. For the protection of the Town, the Department Head or supervisor may require the presentation of a doctor's certificate in connection with a claim for sick leave and may, if it is deemed advisable, send a doctor or nurse to investigate any absence alleged to be caused by illness. Any employee who refuses to submit to a doctor's examination shall not be entitled to sick leave.**

**The minimum allowable time charged against sick leave shall be two (2) hours.**

**An employee who retires in good standing shall receive compensation based on a percentage of his/her accumulated unused sick leave up to a maximum of sixty (60) days, as follows: 5 years continuous service 10%; 15 years continuous service 50%; 25 years continuous service 75%. In the event of an employees' death, the above benefit will be paid to his/her beneficiary. This retirement benefit will not be available to any employee hired after June 30, 2010. This section to be effective July 1, 2010;**

**TOWN OF LUNENBURG PAY SCHEDULE FOR FISCAL YEAR 2011**

| GRADE | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 | STEP 7 | STEP 8 |
|---|---|---|---|---|---|---|---|---|
| 1 | $9.25 | $9.53 | $9.81 | $10.11 | $10.41 | $10.72 | $11.04 | $11.38 |
| 2 | $10.08 | $10.38 | $10.70 | $11.02 | $11.35 | $11.69 | $12.04 | $12.40 |
| 3 | $10.99 | $11.32 | $11.66 | $12.01 | $12.37 | $12.74 | $13.12 | $13.52 |
| 4 | $11.98 | $12.34 | $12.71 | $13.09 | $13.48 | $13.89 | $14.30 | $14.73 |
| 5 | $13.06 | $13.45 | $13.85 | $14.27 | $14.70 | $15.14 | $15.59 | $16.06 |
| 6 | $14.23 | $14.66 | $15.10 | $15.55 | $16.02 | $16.50 | $16.99 | $17.50 |
| 7 | $15.51 | $15.98 | $16.46 | $16.95 | $17.46 | $17.98 | $18.52 | $19.08 |
| 8 | $16.91 | $17.42 | $17.94 | $18.48 | $19.03 | $19.60 | $20.19 | $20.80 |
| 9 | $18.43 | $18.98 | $19.55 | $20.14 | $20.74 | $21.37 | $22.01 | $22.67 |
| 10 | $20.09 | $20.69 | $21.31 | $21.95 | $22.61 | $23.29 | $23.99 | $24.71 |
| 11 | $21.90 | $22.56 | $23.23 | $23.93 | $24.65 | $25.39 | $26.15 | $26.93 |
| 12 | $23.87 | $24.59 | $25.32 | $26.08 | $26.86 | $27.67 | $28.50 | $29.36 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 13 | $26.02 | $26.80 | $27.60 | $28.43 | $29.28 | $30.16 | $31.07 | $32.00 |
| 14 | $28.36 | $29.21 | $30.09 | $30.99 | $31.92 | $32.88 | $33.86 | $34.88 |
| 15 | $30.91 | $31.84 | $32.79 | $33.78 | $34.79 | $35.83 | $36.91 | $38.02 |
| 16 | $33.69 | $34.70 | $35.74 | $36.82 | $37.92 | $39.06 | $40.23 | $41.44 |
| 17 | $36.73 | $37.83 | $38.96 | $40.13 | $41.33 | $42.57 | $43.85 | $45.17 |
| 18 | $40.03 | $41.23 | $42.47 | $43.74 | $45.05 | $46.41 | $47.80 | $49.23 |
| 19 | $43.63 | $44.94 | $46.29 | $47.68 | $49.11 | $50.58 | $52.10 | $53.66 |
| 20 | $47.56 | $48.99 | $50.46 | $51.97 | $53.53 | $55.14 | $56.79 | $58.49 |

**Step 1 Defined as the first fiscal year of employment (0-12 months)**
**Step 2 Defined as occurring on the successful completion of year 1 of employment**
**Step 3 Defined as occurring on the successful completion of year 2 of employment**
**Step 4 Defined as occurring on the successful completion of year 4 of employment**
**Step 5 Defined as occurring on the successful completion of year 6 of employment**
**Step 6 Defined as occurring on the successful completion of year 8 of employment**
**Step 7 Defined as occurring on the successful completion of year 10 of employment**
**Step 8 Defined as occurring on the successful completion of year 12 of employment**

**Employees in good standing should be brought to new grade minimums by FY2012**

**Step increases should occur as long as funds are available and only by the approval of the Town Manager.**

## TOWN OF LUNENBURG
## CLASSIFICATION PLAN
## ALPHABETICAL LISTING OF CLASS TITLES

| CLASS TITLE* | POINT VALUE | GRADE | CLASS TITLE* | POINT VALUE | GRADE |
|---|---|---|---|---|---|
| Account Clerk | 185 | 4 | Highway Supervisor | ---- | |
| Administrative Assessing Assistant | 399 | 6 | Junior Library Assistant | 175 | 4 |
| Administrative Assistant | 395-419 | 8 | Library Director | 615 | |
| Assistant Assessor | 588 | 9 | Library Page | 110 | 1 |
| Assistant Town Clerk | 370 | 8 | Meal Site Manager | 240 | 3 |
| Assistant Treasurer/Tax Collector | 444 | 9 | Motor Equipment Repairer | 380 | |
| Board Secretary | 305 | | Park Maintenance Superintendent/DPW | 490 | |
| Building Custodian | 210 | | Payroll Coordinator | 400 | 10 |
| Building Inspector | 650 | 14 | Planning Director | ---- | 13 |
| Cemeteries Superintendent | 490 | | Police Secretary/Rape Officer | 353 | |
| Chief Administrative Assistant | ---- | 13 | Principal Account Clerk | 325 | 7 |
| Clerk Typist | 175 | | Principal Assessing Clerk | 350 | 7 |
| Construction Supervisor | 460 | | Principal Clerk | 325 | 7 |
| Council on Aging Director | 570 | 11 | Principal Library Assistant | 345 | 7 |
| Council on Aging Outreach | ---- | 6 | Public Safety Head Clerk Coordinator | 423 | 10 |
| DPW Director | ---- | 16 | Secretary to Executive Secretary | 385 | |
| Emergency Services Dispatcher | ---- | | Senior Account Clerk | 235 | 6 |
| EMT Coordinator | ---- | 7 | Senior Assessing Clerk | 315 | 6 |
| Equipment Operator/Skilled Laborer | 295 | | Senior Building Custodian | 275 | |
| Firefighter - Call/FT | 360 | 7 | Senior Clerk | 235 | 6 |
| Firefighter - EMT - Call/FT | ---- | 7 | Senior Library Assistant | 255 | 6 |
| Firefighter/EMT - Call/FT | 535 | 9 | Senior Equipment Repairer | 450 | |
| Firefighter/EMT/LT - Call/FT | 571 | 10 | Sewer Business Manager | ---- | 11 |
| Firefighter/EMT/Capt - Call/FT | ---- | 11 | Special Heavy Motor Equipment Operator | 405 | |
| Firefighter/EMT/Deputy Chief – Call | ---- | 12 | Staff Librarian | 425 | 9 |
| Head Account Clerk | 365 | 8 | Technology Director | 935 | 15 |
| Head Clerk | 361 | 8 | Treasurer/Tax Collector | 605 | 14 |
| Heavy Motor Equipment Operator | 385 | | Work Leader (Highway) | 490 | |

* Class Titles and associated grades may or may not be used for those under union or individual contracts. There are new class titles and some are renamed for clarity.

** Point Values are maintained at the level they were prior to this change for 2011 on job titles that already existed. Jobs titles added do not have a point value assigned at this time.

*** New Grades have been assigned to those jobs mapped to the 2011 Salary Schedule

**ARTICLE 8. To see if the Town will raise and appropriate the sum of $15,000 to retain the services of a qualified firm to conduct field audits of all personal property accounts pursuant to a Department of Revenue mandate that all such accounts be audited at least once every nine years; or take any other action relative thereto. *Submitted by Board of Assessors.* Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to raise and appropriate $15,000.**

**ARTICLE 9. To see if the Town will vote to transfer unexpended bond proceeds from 1991 Special Town Meeting, Article 2, in the amount of $81,153.16 to be used for other road improvement projects; or take any other action relative thereto. *Submitted by Town Manager*. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to transfer unexpended bond proceeds from 1991 Special Town Meeting, Article 2, in the amount of $81,153.16 to be used for other road improvement projects.**

**ARTICLE 10. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water Department; or take any other action relative thereto. *Submitted by Board of Selectmen*. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to appropriate from Water Enterprise Revenues the sum of $2,500.00 to operate the Water Department.**

**ARTICLE 11. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Solid Waste / Recycling Disposal Program Enterprise Fund; or take any other action relative thereto. *Submitted by Board of Selectmen*. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to appropriate from Solid Waste / Recycling Disposal Enterprise Revenues $362,760.00 to operate the Solid Waste / Recycling Disposal Program.**

**ARTICLE 12. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Department Enterprise Fund; or take any other action relative thereto. *Submitted by Sewer Commission.* Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to appropriate from Sewer Enterprise Revenues the sum of $482,233.55 and appropriate from Sewer Retained Earnings the sum of $92,001.71 to operate the Sewer Department.**

**ARTICLE 13. To see if the Town will vote to raise and appropriate or transfer from available funds, or borrow the sum of $317,785.00 for the FY11 Yearly Capital Plan (as appearing in the Capital Planning Financial Report) or take any other action relative thereto. *Submitted by Capital Planning Committee.* Board of Selectmen & Finance Committee recommend approval. VOTED (2/3rds DECLARED) to raise and appropriate the sum of $185,000.00, transfer $2,000.00 from Article 37 of the 1999 ATM, $633.98 from Article 4 of the 2006 ATM, $678.10 from Article 7 of the 2007 ATM, $144.39 from Article 5 of the 2007 STM, $2.77 from Article 8 of the 2008 ATM, $13,707.61 from Article 7 of the 2009 ATM, $5,212.82 from Article 5 of the 2005 ATM, $405.33 from Article 21 of the 2006 STM, borrow $110,000.00 and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow $110,000.00 under M.G.L. Chapter 44, Section 7 or any other enabling authority for a total FY2011 Capital Plan of $317,785.00.**

**ARTICLE 14. To see if the Town will vote to raise and appropriate or transfer from available funds all sums of money necessary to defray the charges and expenses of the Town for Fiscal Year 2011 and to fix the salaries and compensation of all elected officials of the Town and any other items included in the budget of the Town Manager, or take any other action relative thereto. *Submitted by Town Manager.* Board of Selectmen & Finance Committee recommend approval. VOTED (2/3rds DECLARED) to raise and appropriate the sum of $24,834,551.00, transfer $10,872.00 from Septic Receipts Reserved for Appropriation, transfer $30,715.00 from the Sewer Enterprise Fund, transfer $865,269.00 from the Sewer/ Water Betterment Fund, and transfer $213,252.00 from the Stabilization Fund for a total appropriation of $25,954,659.00 to defray the charges and expenses of the Town for Fiscal Year 2011. Budget voted as follows:**

# FY 2011 Omnibus Budget

| Line No. | Account | | VOTED FY 2011 |
|---|---|---|---|
| | *Maturing Debt & Interest* | | |
| 1 | Principal-Loans | $ | 1,938,212.00 |
| 2 | Interest -Loans | $ | 948,614.00 |
| 3 | Interest-Temporary Loans | $ | - |
| 3A | Admin Fees-Loans | $ | 10,975.00 |
| 3B | Bond Issuance Costs | $ | - |
| | Total Maturing Debt | $ | 2,897,801.00 |
| | *Unclassified* | | |
| 4 | Liability Insurance | $ | 122,800.00 |
| 5 | Workers Compensation | $ | 70,000.00 |
| 6 | Group Health Insurance | $ | 1,788,842.00 |
| 7 | Group Life Insurance | $ | 18,060.00 |
| 8 | Physicals | $ | 2,500.00 |
| 9 | Print Town Reports | $ | 6,500.00 |
| 10 | Mont Reg Planning Assess | $ | 2,718.00 |
| 11 | Historical Commission | $ | 850.00 |
| 12 | Public Buildings | $ | 77,689.00 |
| 13 | Reserve Fund | $ | 50,000.00 |
| 13A | Salary Reserve Fund | $ | 30,000.00 |
| 14 | Unemployment Expense | $ | 15,000.00 |
| 14A | Unemploy. Expense-Stab Fund | $ | 36,124.00 |
| ##### | Medicare - Town's Share | $ | 225,000.00 |
| | Total Gen Gov Unclassified | $ | 2,446,083.00 |
| | *General Government* | | |
| 16 | Finance Committee Expense | $ | 500.00 |
| 17 | Annual Town Audit | $ | 30,000.00 |
| 19 | Charter Review Comm | $ | - |
| 20 | Selectmen's Administration | $ | 105,536.00 |
| 21 | Selectmen Salaries | $ | 500.00 |
| 22 | Town Manager Salary | $ | 115,000.00 |
| 23 | Town Manager Expense | $ | 3,450.00 |
| 24 | Town Accountant | $ | 140,578.00 |
| 25 | Treasurer's Administration | $ | 76,856.00 |
| 26 | Banking Charges | $ | 1,000.00 |
| 27 | Tax Collector's Admin | $ | 79,004.00 |
| 28 | Assessor's Salaries | $ | - |
| 29 | Assessor's Administration | $ | 114,394.00 |
| 30 | Sealer of Weights & Measures | $ | 3,350.00 |
| 31 | Technology Director | $ | 148,675.00 |
| 32 | Legal Expenses | $ | 150,000.00 |
| 33 | Town Clerk Salary | $ | 40,560.00 |
| 34 | Town Clerk's Administration | $ | 24,757.00 |
| 35 | Elections | $ | 11,060.00 |
| 36 | Registration & Census | $ | 12,639.00 |
| 37 | Planning Board | $ | 94,376.00 |
| 38 | Zoning Board of Appeals | $ | 3,328.00 |
| 39 | Conservation Commission | $ | 45,589.00 |
| | Total General Government | $ | 1,201,152.00 |
| | *Central Purchasing* | | |
| 40 | Central Purchasing | $ | 41,650.00 |
| | Total Central Purchasing | $ | 41,650.00 |
| | *Protection* | | |
| 41 | Police Department | $ | 1,227,697.00 |
| 42 | Police Lock Up | $ | 48,200.00 |
| 43 | Injury Leave | $ | 5,000.00 |
| 44 | Police/Fire Medical Expenses | $ | 2,500.00 |
| 45 | Vehicle Mtc - Police | $ | 55,550.00 |
| | Subtotal Police | $ | 1,338,947.00 |
| 46 | Fire Department | $ | 541,773.00 |
| 46A | Capital - Fire Dept. | $ | 16,000.00 |
| 47 | Fire Hydrant Expense | $ | 14,265.00 |
| 48 | Radio Equipment Mtc. | $ | 10,000.00 |
| 49 | Radio Watch | $ | 193,925.00 |
| 50 | Vehicle Mtc - Fire | $ | 29,000.00 |
| | Subtotal Fire Dept. | $ | 804,963.00 |
| 51 | Emergency Management | $ | 3,500.00 |
| 52 | Wiring Inspector | $ | 17,500.00 |
| 53 | Building Inspector | $ | 115,831.00 |
| 54 | Municipal Hearings Officer | $ | 2,500.00 |
| 55 | Plumbing/Gas Inspector | $ | 15,000.00 |
| 56 | Animal Control | $ | 24,580.00 |
| | Subtotal Other Protection | $ | 178,911.00 |
| | Total Protection | $ | 2,322,821.00 |
| | *Health & Sanitation* | | |
| 57 | General Health Expense | $ | 32,240.00 |
| 58 | Nashoba Board of Health | $ | 25,903.00 |
| 59 | Nashoba Nursing | $ | 7,618.00 |
| 60 | Mental Health | $ | - |
| 61 | Animal Inspector Salary | $ | 600.00 |
| | Total Health & Sanitation | $ | 66,361.00 |
| | *Department of Public Works* | | |
| 62 | Highway Labor | $ | 391,699.00 |
| 63 | Highway OT | $ | 3,000.00 |
| 64 | General Highway Maintenance | $ | 113,500.00 |
| 64A | Capital - General Highway | $ | - |

| | | | |
|---|---|---|---|
| 65 | Town Highway Garage | $ | 17,463.00 |
| 66 | Traffic Signs & Devices | $ | 12,650.00 |
| 67 | Vehicle Mtc. - Highway | $ | 53,035.00 |
| 68 | Facilities and Grounds | $ | 207,365.00 |
| 68A | Capital - Facilities & Grounds | $ | - |
| 69 | Park Department | $ | 67,524.00 |
| 70 | Cemetery Department | $ | 46,682.00 |
| 71 | Tree Removal | $ | 16,500.00 |
| 72 | Solid Waste | $ | 125,000.00 |
| 73 | Snow Removal Expense | $ | 250,000.00 |
| | Total DPW | $ | 1,304,418.00 |
| | *Public Assistance* | | |
| 74 | Council on Aging | $ | 105,076.00 |
| | Subtotal C.O.A. | $ | 105,076.00 |
| 75 | Veterans' Benefits | $ | 5,000.00 |
| 76 | Veteran's Administration | $ | 3,800.00 |
| 77 | Registrar of Vets' Graves | $ | 360.00 |
| 78 | Memorial Day | $ | 750.00 |
| | Subtotal Veterans | $ | 9,910.00 |
| | Total Assistance | $ | 114,986.00 |
| | *Schools* | | |
| 79 | School Department | $ | 14,413,948.00 |
| 79A | Unemploy.School-Stab Fund | $ | 177,128.00 |
| 80 | Monty Tech Assessment | $ | 636,020.00 |
| 81 | Vehicle Mtc - School | $ | - |
| | Total Schools | $ | 15,227,096.00 |
| | *Library* | | |
| 82 | Lunenburg Public Library | $ | 329,791.00 |
| | Total Library | $ | 329,791.00 |
| | *Recreation* | | |
| 83 | Band Concerts | $ | 2,500.00 |
| | Total Recreation | $ | 2,500.00 |
| | *Total Omnibus* | $ | 25,954,659.00 |

**ARTICLE 15. To see if the Town will vote to raise and appropriate, borrow or transfer from available funds, a sum of money in the amount of $750,000.00 to be expended under the direction of the School Building Committee for a feasibility study at the Lunenburg High School, 1079 Massachusetts Avenue, Lunenburg, MA 01462, for which feasibility study the Town of Lunenburg may be eligible for a grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town of Lunenburg incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town of Lunenburg. *Submitted by School Committee.* Board of Selectmen & Finance Committee recommendations @ Town Meeting. ARTICLE 15 was PASSED-OVER.**

**ARTICLE 16. To see if the Town will vote to amend the Town by-law Article IX, Section 21 of the entitled "Sewer Betterment Assessments"(copy on file in the Selectmen's and Town Clerk's Office) by adding the following section …; or take any other action relative thereto. *Submitted by Sewer Commission.* Board of Selectmen recommends approval, Finance Committee recommendation @ Town Meeting. ARTICLE 16 was PASSED-OVER.**

**ARTICLE 17. To see if the Town will vote to transfer the care, custody and control of an approximately four hundred (400) square feet portion of Meadow Lane, "as shown on a plan entitled "Proposed Soil Absorption System "Upgrade" in Lunenburg Massachusetts designed for William & Amy Mish" dated September 09, 2009" on file with the office of the Town Clerk & Board of Selectmen, a public way, from the Board of Selectmen for public way purposes to the Board of Selectmen for public way purposes and for the purpose of granting a non-exclusive construction grading easement; and further to authorize the Selectmen to convey said easement to the owners of property located at 29 Meadow Lane and identified on Assessor's Map 070 as Lot 044, for the purpose of constructing, maintaining and repairing the breakout portion of the septic system located on said property, on such terms and conditions and for such consideration as the Board of Selectmen deems appropriate; or take any other action relative thereto. *Submitted by Board of Selectmen*. Board of Selectmen recommends approval. Finance Committee – no financial impact. VOTED UNANIMOUSLY.**

**ARTICLE 18. To see if the Town will vote to amend the Zoning Bylaw by deleting the current Section 2.1.1.17. Frontage and replacing with a new Section 2.1.1.17. Frontage, or take any other action relative thereto.**
***The corrected Section will read as follows:* 2.1.1.17. Frontage**
**The distance measured along the boundary of a lot coinciding with the street line, being an unbroken distance through which actual access to the potential building site shall be required, provided that:**
**1. a) The lot is on a street or way legally accepted by Town Meeting vote, or b) The lot is on a street or way established by a state or federal authority, or c) The lot is shown on a street or way established by a subdivision plan approved in accordance with the Subdivision Control Law, or d) The lot is on a street or way on a list maintained by the Town Clerk, which is determined to qualify for frontage under the provisions of this Section.**
**And 2. a) For a corner lot, which has a corner with a radius, frontage shall be measured between the above described lot line and the midpoint of the arc made by the common radius,**

or b) For a corner lot, which has no radius, frontage shall be measured between one side lot line and the intersection with the abutting street right of way line, or c) For a lot with frontage on a curved portion of a cul-de-sac, frontage shall be measured along a straight line running between the points where the lot's sidelines intersect with the street's right of way line. , or take any other action relative thereto. *Submitted by Planning Board.* Board of Selectmen recommend approval. Finance Committee – no financial impact. VOTED UNANIMOUSLY.

ARTICLE 19. To see if the Town will vote to amend the Zoning Bylaw by correcting Section 4.2.1.1.b) by; after the words "Residence A" deleting the words "or Outlying Districts", adding after the words "Residence A" the word "Districts", and adding after the words "Residence B District" the words "or Outlying Districts", or take any other action relative thereto. *The corrected Section will read as follows:* b) An accessory housing unit may be attached to or within a primary dwelling provided the primary dwelling unit is on a lot of forty thousand (40,000) square feet or more in the Residence A Districts or eighty thousand (80,000) square feet or more in Residence B Districts or Outlying Districts and further providing that: *Submitted by Planning Board.* Board of Selectmen recommends approval. Finance Committee – no financial impact. VOTED UNANIMOUSLY.

ARTICLE 20. To see if the Town will vote to amend the Zoning Map to show the new delineation of the Water Supply Protection District of the Town, by deleting the current Section 4.9.2.1, "District Delineation," (including subsections a) and b)) and replacing it with the following: 4.9.2.1 The boundaries of the Water Supply Protection District shall be as follows: Zone I, Zone II, and Zone III for the Town of Lunenburg, approved by Department of Environmental Protection (DEP) according to Map 1 entitled Water Protection District, revised October, 2009, or take any other action relative thereto. *Submitted by Planning Board.* Board of Selectmen recommend approval. Finance Committee – no financial impact. VOTED (2/3 rds DECLARED).

ARTICLE 21. To see if the Town will vote to rescind the vote of ARTICLE 12, of the May 5, 2007 Annual Town Meeting, which established the Regional School District Planning Committee. *Submitted by Petition.* Board of Selectmen recommendation @ Town Meeting. Finance Committee – no financial impact. ARTICLE 21 was PASSED-OVER

ARTICLE 22. To see if the Town will vote to re-appropriate unexpended balances from ARTICLE 12, of the May 5, 2007 Annual Town Meeting and ARTICLE 2 of the May 2, 2008 Special Town Meeting to be utilized to update the 2010 Lunenburg Schools Feasibility Study, by using the architectural firm of D.R.A. who did a complete Lunenburg Schools Feasibility Study of 2007, to meet all the requirements of the M.S.B.A. *Submitted by Petition.* Board of Selectmen & Finance Committee recommendations @ Town Meeting. ARTICLE 22 was PASSED-OVER.

ARTICLE 23. This is a request to change zoning status of 950 Massachusetts Ave., Lunenburg from Residential "A" to Retail Commercial (see attached sheet) for the purpose of a coffee shop. *Submitted by Petition.* Board of Selectmen recommendation @ Town Meeting. Finance Committee – no financial impact. ARTICLE 23 was PASSED-OVER.

ARTICLE 24. To see if the Town will vote to approve a zoning change at 3 Lancaster Ave. from Limited Business Residential To Retail Commercial. This change would make Trudies Treats in the same zoning district as the other businesses located less than 200 ft away. By changing this zoning Trudies will be able to expand and grow the business in the future. *Submitted by Petition.* Board of Selectmen recommendation @ Town Meeting. Finance Committee – no financial impact. ARTICLE 24 was PASSED-OVER.

ARTICLE 25. Request for "Lena Lane" to be accepted as Public Town Way. *Submitted by Petition.* Board of Selectmen recommends approval, Planning Board recommends approval. Finance Committee – no financial impact. VOTED UNANIMOUSLY to accept the layout as a Town Way, Lena Lane as shown on a plan on file in the Board of Selectmen and Town Clerk's Office entitled Lena Lane Acceptance Plan of Land in Lunenburg, MA prepared for Gerard A. Albert, November 26, 2008, by Whitman & Bingham Associates, LLC, Registered Professional Engineers & Land Surveyors, 510 Mechanic Street, Leominster, MA 01453 and to authorize the Board of Selectmen to accept such land and easements as may be necessary therefore.

ARTICLE 26. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½ the Ambulance Billing revolving. The purpose of this fund will be to cover the cost associated with compensating third party advanced life support companies and third party billing companies that contract and supply services to the town. Five per cent (5%) of the total revenue generated by ambulance services rendered and 100% of the revenue generated by Advanced Life Support services rendered shall be deposited into said revolving fund. The proceeds of said Revolving Fund shall be expended by the Fire Department without further appropriation for the sole purpose of reimbursing the aforementioned companies for services rendered to the town; expenditures from the revolving fund may not exceed $50,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee, or take any other action relative thereto. *Submitted by the Board of Selectmen. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUS CONSENT.*

ARTICLE 27. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½ the Timber Rights revolving fund, such fund to be credited with the proceeds of sale by the Conservation Commission of the rights to harvest timber; funds in the account to be expended for the acquisition of land for conservation purposes and associated costs of such acquisitions, including but not limited to appraisals and payment of accrued taxes; such funds may also be expended for improvements on land already under the custody and control of the Conservation Commission; the Conservation Commission may expend such funds without further appropriation; expenditures from the revolving fund may not exceed $5,000 during the fiscal

year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. *Submitted by the Board of Selectmen. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUS CONSENT.*

ARTICLE 28. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Custodial Special Detail Revolving Fund, for the purpose of paying special detail salaries for outside functions. Charges and money received from outside organizations in connection with this program are to be deposited in said revolving fund and expended by the Lunenburg School Committee without further appropriation for the sole purpose of paying personnel for hours worked. Said revolving account expenditures shall not exceed $25,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. *Submitted by the Board of Selectmen. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUS CONSENT.*

ARTICLE 29. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Greenthumb Revolving Fund, to support the Greenthumb Program at Lunenburg High School. Fees, charges, and money received from sales of items in connection with this program are to be deposited in this Revolving Fund Account and expended for the operation of this program by the Lunenburg School Committee without further appropriation; said revolving account expenditures shall not exceed $10,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. *Submitted by the Board of Selectmen. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUS CONSENT.*

ARTICLE 30. To see if the Town will re-authorize in accordance with MGL Chapter 44, §53E½, the Library Revolving Fund, to receive funds from library fines and penalties, donations and bequests up to $12,000, said funds to be expended by the Trustees of Lunenburg Public Library for the purchase of library and information materials and document information and electronic data delivery charges expenditures from the revolving fund may not exceed $12,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. *Submitted by the Board of Selectmen. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUS CONSENT.*

ARTICLE 31. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Council on Aging\Montachusett Area Regional Transit (MART) Elderly Transportation Revolving Fund; the operation of said account shall be conducted by the Council on Aging, and the Senior Center Director; funds in this account shall be spent on the dispatch, operation, maintenance and record keeping of the MART vehicles for the elderly transportation program; all receipts resulting from MART reimbursements shall be credited to this account; said revolving account expenditures shall not exceed $38,000 per year without the prior approval of the Board of Selectmen and the Finance Committee; or take any other action relative thereto. *Submitted by the Board of Selectmen. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUS CONSENT.*

Meeting adjourned 1:00 P.M.

## SPECIAL TOWN MEETING WARRANT - November 30, 2010

The Moderator called the Special Town Meeting to order at 7:00 P.M. in the auditorium of the Lunenburg High School. A quorum was declared present, the Pledge of Allegiance was recited, ground rules were issued then action on article 1 commenced.

ARTICLE 1. To see if the Town will vote to raise and appropriate or transfer from available funds all sums of money necessary to amend the amounts voted for the Town's FY'11 Budget, under Article 14 of the May 1, 2010 Annual Town Meeting Warrant; or take any other action relative thereto. Submitted by Town Manager. *Board of Selectmen and Finance Committee recommend approval.* VOTED UNANIMOUSLY to transfer from Line Item #80 of Article 14 of the May 1, 2010 Annual Town Meeting (Monty Tech Assessment) $2,896.00, appropriate from Free Cash $149,557.51, and raise and appropriate the sum of $42,238.00 to fund the FY10 Snow Removal Deficit in the amount of $51,100.02 and the December 2008 Ice Storm Deficit in the amount of $143,591.49.

ARTICLE 2. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the FY11, FY12 & FY13 Police Officers Collective Bargaining Agreement dated July 1, 2010 – June 30, 2013 with IBPO Local 353, AFL-CIO; or take any other action relative thereto. Submitted by Town Manager. ARTICLE 2 was PASSED-OVER.

ARTICLE 3. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to fund the FY11, FY12 & FY13 Public Safety Telecommunication Unit Collective Bargaining Agreement dated July 1, 2010 – June 30, 2013 with Teamsters Local #170, Worcester, MA; or take any other action relative thereto. *Board of Selectmen and Finance Committee recommend approval. Submitted by Town Manager.* VOTED UNANIMOUSLY to raise and appropriate "0" additional dollars to fund the FY11 Teamsters Local #170, Public Safety Telecommunications Unit (Dispatcher's Union) contract, for July 1, 2010 – June 30, 2013.

**ARTICLE 4. To see if the Town will vote to raise and appropriate, transfer from available funds, transfer from the Stabilization Fund or borrow a sum of money for Alternatives Analysis for Summer Street improvements and all costs incidental or related thereto; or to take any other action relative thereto. Submitted by Town Manager. *Board of Selectmen, Finance Committee and Planning Board recommend approval.* VOTED UNANIMOUSLY to appropriate $56,000.00 from Free Cash.**

**ARTICLE 5. To see if the Town will vote to appropriate or transfer a sum of money in accordance with MGL Chapter 44, Section 53C, the Police Special Fund, for the purposes of paying special detail salaries for off duty details (outside functions) of members of the Police Department. Charges and money received from outside organizations in connection with this program are to be deposited in said special fund and expended by the Lunenburg Police Department without further appropriation for the sole purpose of paying personnel for hours worked; or take any other action relative thereto. Submitted by Town Manager. *Board of Selectmen and Finance Committee recommend approval.* VOTED UNANIMOUSLY to appropriate $5,000.00 from Free Cash.**

**ARTICLE 6. To see if the Town will vote to accept the layout as a Town Way of Lena Lane as shown on a plan entitled "Lena Lane Acceptance Plan of Land in Lunenburg, MA Prepared for Gerard A. Albert, November 26, 2008, by Whitman & Bingham Associates, LLC, Registered Professional Engineers & Land Surveyors, 510 Mechanic Street, Leominster, MA 01453," and to *authorize the Board of Selectmen to accept or take by eminent domain deeds and easements* as may be necessary therefore, or take any action relative thereto. Submitted by Town Manager. *Board of Selectmen and Planning Board recommend approval.* VOTED UNANIMOUSLY.**

**ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds, or borrow the sum of $105,000.00 for the purchase of new Police Cruiser(s) and related equipment; or take any other action relative thereto. *Board of Selectmen, Finance Committee and Capital Planning Committee recommend approval.* VOTED UNANIMOUSLY to transfer from Line Item 13A of Article 14 of the May 1, 2010 Annual Town Meeting (Salary Reserve Fund) $18,716.51 and appropriate from Free Cash the sum of $29,283.49, for a total of $48,000.00, for the purchase of 2 new Police Cruisers.**

**ARTICLE 8. To see if the Town will vote to accept MGL, Chapter 32B, Section 20- to establish an Other Post-Employment Benefits (OPEB) Liability Trust Fund; or take any other action relative thereto. *Board of Selectmen and Finance Committee recommend approval.* VOTED UNANIMOUSLY to accept MGL, Chapter 32B, Section 20**

**CHAPTER 32B CONTRIBUTORY GROUP GENERAL OR BLANKET INSURANCE FOR PERSONS IN THE SERVICE OF COUNTIES, CITIES, TOWNS AND DISTRICTS, AND THEIR DEPENDENTS**

***Section 20 Other Post-Employment Benefits Liability Trust Fund; local option; funding schedule- A city, town, district, county or municipal lighting plan that accepts this section, may establish a separate fund, to be known as an Other Post-Employment Benefits Liability Trust Fund, and a funding schedule for the fund. The schedule and any future updates shall be designed, consistent with standards issued by the Governmental Accounting Standards Board, to reduce the unfunded actuarial liability of health care and other post-employment benefits to zero as of an actuarially acceptable period of years and to meet the normal cost of all such future benefits for which the governmental unit is obligated. The schedule and any future updates shall be: (i) developed by an actuary retained by a municipal lighting plant or any other governmental unit and triennially reviewed by the board for a municipal lighting plant or by the chief executive officer of a governmental unit; and (ii) reviewed and approved by the actuary in the public employee retirement administration commission.***

**ARTICLE 9. To see if the Town will vote to amend the Sewer Service Area Map, such revisions currently on file in the office of the Town Clerk and Board of Selectmen; or take any other action relative thereto. *Board of Selectmen and Finance Committee recommend approval.* VOTED UNANIMOUSLY to amend the Sewer Service Area Map.**

**ARTICLE 10. To see if the Town will vote to transfer custody of the property identified by Assessor's Map 60, Lot 55 (Jones House, 42 Main Street) from the Board of Selectmen for lease purposes to the Board of Selectmen for the purpose of sale and to authorize the Board of Selectmen to sell the parcel of land or any portion thereof, identified by Assessor's Map 60, Lot 55, recorded with Worcester Northern District Registry of Deeds in Book 488, Page 10 containing 0.23 +/- acres on such terms and conditions and for such monetary consideration as the Board of Selectmen deems to be in the best interest of the Town; or take any action relative thereto. *Board of Selectmen and Finance Committee recommend approval.* VOTED UNANIMOUSLY.**

**ARTICLE 11. To see if the Town vote to accept MGL, Chapter 83, Sections 16A – 16F for the collection of sewer rates and charges, together with interest thereon and costs relative thereto; or take any other action relative thereto. *Board of Selectmen and Finance Committee recommend approval.* VOTED UNANIMOUSLY.**

**ARTICLE 12. To see if the Town vote to accept MGL, Chapter 200A, Section 9A, an alternative procedure for Disposition of Abandoned Funds; or take any action relative thereto. *Board of Selectmen and Finance Committee recommend approval.* VOTED UNANIMOUSLY.**

**ARTICLE 13. To see if the Town vote to transfer custody of the property at 27 Youngs Road, (closed Landfill) and identified as Assessor's May 115, Parcel #16 from the Board of Selectmen for Landfill purposes to the Board of Selectmen for the purpose of authorizing the Town Manager to enter into a lease, license or other contractual agreement of not more than 25 years in duration, subject to terms and conditions approved by the Board of Selectmen, for the purposes of installing solar energy generating facilities to supply solar electric power for the Town, provide that no such lease, license or other contractual agreement will be**

**executed for said purposes until after the Selectmen have held a public hearing for the purposes of determining whether, in the opinion of the Selectmen, no clearly superior and readily available site should be leased for these purposes, and further than no lease shall be executed prior to consultation with the Board of Selectmen; or take any action relative thereto. *Board of Selectmen and Finance Committee recommend approval.* VOTED (2/3rds DECLARED).**

**ARTICLE 14. To see if the Town vote to initiate the process to aggregate its electrical load, pursuant to MGL, Chapter 164, Section 134, and further, to adopt the following resolution:**

**Whereas, the Commonwealth of Massachusetts is engaged in a process of establishing a competitive marketplace through deregulation and restructuring of the electric utility industry; and**

**Whereas, the citizens of Lunenburg have a substantial economic and social interest at stake; and**

**Whereas, the Town of Lunenburg hereby finds that it may be in the interest of electric ratepayers, both residential and commercial/ industrial, to enter into an aggregation agreement,**

**Now, therefore, be it resolved that the Town of Lunenburg hereby: Publicly declares its intent to become an aggregator of electric power on behalf of its residential and business communities, and;**

**Will negotiate and enter into a contract for power supply independently.**

**If such a contract is affected, individual consumers would retain the option not to participate and to choose any alternatives they desire, or take any other action, relative thereto.**

**Board of Selectmen and Finance committee recommend approval. VOTED UNANIMOUSLY.**

**Meeting adjourned at 8:45 P.M.**

# CALENDAR 2010 WAGES

| | | |
|---|---|---|
| ABARE, DEBORAH L | SCHOOL | $2,055.00 |
| ADAMOWICZ, JOSEPH W | SCHOOL | $19,924.91 |
| ADAMS, CHAD S | SCHOOL | $70,832.87 |
| AGUIAR, MARIA N | SCHOOL | $77,015.08 |
| AHO, GEORGE E | POLICE | $9,288.39 |
| ALLO, GAIL M | SCHOOL | $4,670.48 |
| ALONZO, TOM | SELECTMEN | $100.00 |
| ALVERSON HILLMAN, KAY | SCHOOL | $81,236.30 |
| AMBLO, DAVID A | SCHOOL | $3,139.00 |
| AMERO, JENNIFER L | SCHOOL | $30,094.43 |
| ANDERSON, FAITH A | COUNCIL ON AGING | $10,866.74 |
| ANDERSON, HOYT W | COUNCIL ON AGING | $7,333.20 |
| ANDERSON, RUTH L | REG & CENSUS | $5,004.83 |
| ARCHAMBAULT, STEVEN | SCHOOL | $77,015.08 |
| ARO, DEBRA A | SCHOOL | $28,266.13 |
| ARSENAULT, BETH H | SCHOOL | $49,747.36 |
| AYLES, ROBERT J | POLICE | $26,905.85 |
| BABINEAU, LORI ANN | SCHOOL | $5,939.81 |
| BADRAN, HANANE G | SCHOOL | $2,550.89 |
| BAKAYSA, STEPHANIE L | SCHOOL | $420.00 |
| BAKER, PATRICK J | SCHOOL | $31,987.30 |
| BALL, COURTNEY A | SCHOOL | $8,691.04 |
| BARBIER, VICTORIA L | SCHOOL | $71,207.86 |
| BARNEY, MICHAEL G | SCHOOL | $101,350.47 |
| BARNEY, PATRICK M | POLICE | $66,408.48 |
| BARNEY, STANLEY W | POLICE | $94,505.87 |
| BARNEY, SUZANNE E | SCHOOL | $28,536.28 |
| BARON, ALPHONSE J | POLICE | $33,038.20 |
| BARONE, JUDITH M | SCHOOL | $23,872.53 |
| BASILE, ASHLEY E | SCHOOL | $736.92 |
| BASSETT, KRISTINE | SCHOOL | $66,516.79 |
| BEARDMORE, JESSICA | SCHOOL | $70,500.08 |
| BELAIR, DANA P | SCHOOL | $69,099.64 |
| BELLEZA, MICHELLE L | SCHOOL | $1,379.50 |
| BELLIVEAU-LILLY, LAURA | SCHOOL | $1,560.68 |
| BELOIN, GERALD | COUNCIL ON AGING | $14,357.70 |
| BENSON, MARION M | PLANNING | $50,693.53 |
| BERNATCHEZ, SETH M | FIRE | $258.23 |
| BERTHIAUME, RONALD B | SCHOOL | $1,536.50 |
| BERTRAM, PAULA J | SELECTMEN | $100.00 |
| BIENVENU, NICOLE A | SCHOOL | $27,551.56 |
| BIERY, JEANETTE E | SCHOOL | $22,875.29 |
| BIERY, JENNIFER M | SCHOOL | $48,325.28 |
| BILOTTA, SHEILA E | SCHOOL | $56,977.08 |
| BINGHAM, GREGORY | CEMETERY | $50,132.27 |
| BINGHAM, JEFFREY M | FIRE | $1,110.00 |
| BLAISDELL, ELAINE E | SCHOOL | $94,007.18 |
| BLAISDELL, ERIN C | SCHOOL | $1,873.73 |
| BLANCHETTE, ERIN E | SCHOOL | $50,862.70 |
| BLAUSER, THERYN J | VETERANS | $3,624.00 |
| BLOCK, LOIS L | SCHOOL | $2,592.00 |
| BOGGIO, MARJORIE J | PLANNING | $32,011.73 |
| BONCI, CHRISTINE L | SCHOOL | $96,146.23 |
| BOONE, STEVEN J | SCHOOL | $79,917.22 |
| BORNEMAN, PENNEY L | SCHOOL | $12,368.90 |
| BORRESON, SHERRI L | SCHOOL | $62,805.36 |
| BOUCHER, KELSEA L | SCHOOL | $2,525.13 |
| BOUCHER, LYNN A | SCHOOL | $1,560.00 |
| BOURGEOIS, DANIEL F | POLICE | $88,694.44 |
| BOYLE, JASON O | FIRE | $3,159.64 |
| BRALEY, LINDA A | SCHOOL | $2,290.78 |
| BRAMAN, KAROLYN | SCHOOL | $8,117.40 |
| BRAND, KARLY M | SCHOOL | $1,099.20 |
| BRAND, KELLY E | SCHOOL | $159.30 |
| BRANHAM, JOSHUA S | SCHOOL | $6,867.01 |
| BREAULT, JIMMY T | DPW | $62,462.13 |
| BRISSON, ANN | SCHOOL | $28,014.08 |
| BRITT, ROBERT B | SCHOOL | $1,749.20 |
| BROCHU, CAROLYN C | SCHOOL | $525.00 |
| BROCHU, KAREN M | ACCOUNTING | $64,246.15 |
| BRODEN, LAURENE A | SCHOOL | $17,996.79 |
| BUCKINGHAM STONE, BONNI | LIBRARY | $8,345.34 |
| BURSCH, MARK C | FIRE | $6,833.06 |
| BUTLER, VIVIAN A | SCHOOL | $24,280.95 |
| CALMES, LOXI JO | SCHOOL | $124,245.23 |
| CAMERON, CATHERINE A | SCHOOL | $2,836.30 |
| CAMERON, DONNA F | SCHOOL | $13,953.76 |
| CAMERON, ELIZABETH A | SCHOOL | $40,597.36 |
| CAMPBELL, JENNIFER A | SCHOOL | $2,380.00 |
| CANTATORE, ANDREW J | SCHOOL | $45,625.87 |
| CAPODAGLI, SARA M | SCHOOL | $16,643.62 |
| CAPPUCCI, CARLA J | SCHOOL | $11,479.54 |
| CARBONE, ELIZABETH J | SCHOOL | $18,380.57 |
| CARDONE, JOSEPH A | FIRE | $3,929.12 |
| CARLIN, JILL E | SCHOOL | $280.00 |
| CARLSON, ALBERT R JR | SCHOOL | $43,020.61 |
| CARLSON, STELLA M | SCHOOL | $8,030.80 |
| CARON, DARLENE M | SCHOOL | $21,499.22 |
| CARON, LIZABETH L | TECHNOLOGY | $36,268.24 |
| CARPENTER BOWEN, MONA | SCHOOL | $3,708.46 |
| CARRIER, JANICE P | CONSERVATION | $29,237.97 |
| CARRIER, LINDA C | POLICE | $42,558.04 |
| CATALINI, CHRISTINE L | SCHOOL | $6,682.10 |
| CAVAIOLI, SUSAN B | SCHOOL | $71,501.77 |
| CELONA, DANIELLE M | SCHOOL | $58,182.96 |
| CHAMPAGNE, HEIDI E | SCHOOL | $73,372.51 |
| CHAPDELAINE, DEBRA A | SCHOOL | $19,957.44 |
| CHAPDELAINE, NANCY A | SCHOOL | $59,566.73 |
| CHEESMAN, MARTHA J | SCHOOL | $79,212.30 |
| CHESTER, BRUCE K | SCHOOL | $550.32 |
| COLLETTE, LINDA J | SCHOOL | $71,925.86 |
| COMEAU, KATHLEEN | ANIMAL CNTRL | $12,180.00 |
| CONNERY, RHONDA A | SCHOOL | $71,326.21 |
| CONNERY, SEAN J | POLICE | $87,135.07 |
| CONNOR, OMAR A | POLICE | $67,812.18 |
| CONNORS, MICHAEL P | POLICE | $11,504.82 |
| COONEY, TINA M | SCHOOL | $29,550.26 |
| COOPER, KERRY A | SCHOOL | $8,046.20 |
| CORMIER, MEREDITH A | SCHOOL | $71,196.08 |
| COURNOYER, JEFFREY D | SCHOOL | $66,641.78 |
| COURTEMANCHE, CLAIRE E | SCHOOL | $14,795.23 |
| COURTEMANCHE, MICHAEL A | SCHOOL | $72,990.22 |
| COYLE, ANNE ROSE | SCHOOL | $17,589.95 |
| CRAIGEN, SHEILA J | ASSESSORS | $15,291.25 |
| CRINGAN, MELODY D | SCHOOL | $1,646.00 |
| CROCKER, SARAH B | SCHOOL | $4,860.00 |
| CRONIN, MARIAM T | SCHOOL | $700.00 |
| CROWE, RICHARD A JR | SCHOOL | $1,453.00 |
| CULLINAN, KELSIE E | SCHOOL | $70.00 |
| CULLINANE, STEPHEN E | SCHOOL | $7,158.00 |
| CURLEY, SANDRA M | SCHOOL | $60,117.40 |
| CURTIS, BARBARA S | SCHOOL | $43,348.09 |
| CURTIS, SCOTT H | SCHOOL | $24,334.03 |
| CUSICK, KAREN M | SCHOOL | $1,710.63 |
| DALTON, ROBERT E | SCHOOL | $4,372.00 |
| DAUKANTAS, CYNTHIA A | SCHOOL | $80,088.06 |
| DAVULIS, NATALIE J | SCHOOL | $66,985.78 |
| DAWSON, DAVID J | SCHOOL | $43,649.14 |
| DEBETTENCOURT, REBECCA | SCHOOL | $21,074.41 |
| DEBETTENCOURT, STEVEN M | SELECTMEN | $100.00 |
| DEBETTENCOURT, TIMOTHY | SCHOOL | $41,959.46 |
| DEE, MATTHEW J | SCHOOL | $787.82 |
| DEFELICE, CHRISTINE L | SCHOOL | $71,680.70 |
| DEFREITAS, DAWN M | SCHOOL | $42,739.58 |

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|---|---|---|
| DEMING, CHARLES JR | POLICE | $89,768.43 |
| DEMING, JOANNE | SCHOOL | $65,155.23 |
| DESAULNIERS, RYAN P | SCHOOL | $5,153.10 |
| DESPRES, FRANCIS V | SCHOOL | $700.00 |
| DIAMANTOPOULOS, DALE | SCHOOL | $72,990.22 |
| DIAMANTOPOULOS, KRISTA | SCHOOL | $4,674.20 |
| DIAMANTOPOULOS, SUSAN G | SCHOOL | $63,056.93 |
| DICONZA, ROBERT D | SCHOOL | $68,665.15 |
| DIEDRICH, JENNIFER N | SCHOOL | $955.87 |
| DIK, GREGORY G | FIRE | $17,822.37 |
| DILLON, SCOTT D | FIRE | $70,770.18 |
| DIMARZIO, NICOLE C | SCHOOL | $210.00 |
| DIPERRI, NATHAN J | SCHOOL | $47,260.43 |
| DOE, SARABETH | SCHOOL | $22,213.69 |
| DOHERTY, SUSAN B | COUNCIL ON AGING | $28,870.24 |
| DOUGLAS, LINDA H | SELECTMEN | $36,153.22 |
| DOWD, COREY | DPW | $57,099.56 |
| DOYLE, DAWN M | SCHOOL | $49,028.51 |
| DRAKE, JULIE A | SCHOOL | $12,100.56 |
| DUFOUR, DONNA M | SCHOOL | $72,990.22 |
| DUFRESNE, DEREK D | SCHOOL | $36,321.84 |
| DUGAS, KIMBERLY J | SCHOOL | $5,698.00 |
| DUMONT, NICHOLETTE D | SCHOOL | $16,687.37 |
| DUPONT, PATRICIA A | LIBRARY | $38,389.16 |
| DUPUIS, MAUREEN C | SCHOOL | $11,916.00 |
| DUQUETTE, DONNA LEE A | SCHOOL | $22,700.76 |
| DUSEK, JAYNE A | SCHOOL | $41,539.03 |
| ECONOMO, JON M | SCHOOL | $3,459.00 |
| ELKINS, ERIN M | SCHOOL | $1,856.74 |
| ELLIS, SYLVIA M | SCHOOL | $3,890.24 |
| ESPOSITO, CLAUDETTE E | SCHOOL | $4,975.96 |
| ESPOSITO, MICHAEL S | SCHOOL | $37,908.05 |
| ESTRADA, ELISABETH M | SCHOOL | $19,059.12 |
| EWEN, SHERYL A | SCHOOL | $8,890.49 |
| FARLEY, MONICA | SCHOOL | $2,725.86 |
| FEMINO COTE, GINA M | SCHOOL | $51,346.58 |
| FIANDACA, PETER L | DPW | $40,183.67 |
| FINCH, CAROLYN G | SCHOOL | $49,913.07 |
| FLAGG, AUSTIN T | FIRE | $3,152.14 |
| FLAHERTY, STEPHEN M | SCHOOL | $1,384.66 |
| FLUET, DIANE C | SCHOOL | $6,547.91 |
| FLUET, JILLIAN L | LIBRARY | $365.40 |
| FLYNN, SHERRIE A | SCHOOL | $68,511.78 |
| FORD, MARIBETH | SCHOOL | $77,308.30 |
| FOREMAN, MICHELLE E | SCHOOL | $41,231.15 |
| FOREST, NANCY M | SCHOOL | $1,421.00 |
| FORREST, KYLE A | FIRE | $6,356.63 |
| FORTIN, JAMES B | SCHOOL | $32,225.44 |
| FOYLE, MARY C | SCHOOL | $60,574.50 |
| FREEMAN, SHERRI L | LIBRARY | $11,435.88 |
| FREITAS, NICOLE T | SCHOOL | $48,012.93 |
| FRIEDMAN, MITCHEL | SCHOOL | $61,978.57 |
| GALLANT, MARY C | SCHOOL | $43,154.26 |
| GALLOWAY, HELEN D | SCHOOL | $41,632.05 |
| GAMMEL, THOMAS L | POLICE | $87,318.12 |
| GEARIN, DAWN A | SCHOOL | $69,561.00 |
| GENDRON, JAMES A | DPW | $54,287.25 |
| GENGLER, ELIZABETH A | PARK | $1,544.00 |
| GIERY, KATHLEEN T | SCHOOL | $640.00 |
| GIULIANI, KARYN | SCHOOL | $61,617.42 |
| GLENNY, MATTHEW S | FIRE | $4,227.55 |
| GLENNY, SCOTT F | FIRE | $79,054.30 |
| GLENNY, SUSAN P | SCHOOL | $50,367.93 |
| GODFREY, WALTER C | POLICE | $21,610.32 |
| GOULD, DANIEL E | FIRE | $5,278.87 |
| GOULD, ERNEST E III | POLICE | $91,158.34 |
| GOULD, MARY K | ACCOUNTING | $26,592.06 |
| GREEN, TERRI A | SCHOOL | $18,191.24 |
| GREENOUGH, SUSAN | SCHOOL | $21,545.26 |
| GRIFFIS, CAROLINE E | SCHOOL | $1,224.29 |
| GRUNDITZ, PAUL G | POLICE | $19,454.56 |
| GUGARTY, JOHN W | PACC | $1,347.50 |
| GUTZLER, MICHAEL H | SCHOOL | $7,839.79 |
| GYLES, ERIN M | SCHOOL | $21,401.52 |
| HAKEY, PATRICK A | FIRE | $5,961.86 |
| HALEY, JUDY E | SCHOOL | $16,247.56 |
| HALL, DEBRA J | SCHOOL | $11,583.10 |
| HAMILTON, CAROL A | SCHOOL | $15,085.15 |
| HAMILTON, JAMES C | FIRE | $1,083.96 |
| HANNIGAN, MICHAEL J | SCHOOL | $67,713.09 |
| HARDY, ERICA L | SCHOOL | $25,016.09 |
| HARGRAVES, MICHAEL R | FIRE | $2,620.25 |
| HARRINGTON, AMY C | SCHOOL | $140.00 |
| HARRIS, CHELSEA L | SCHOOL | $475.14 |
| HASTINGS, LISA A | SCHOOL | $18,001.47 |
| HATCH, CAROL Z | SCHOOL | $23,182.32 |
| HEBERT, JACK A | POLICE | $118,971.08 |
| HEBERT, KATHERINE A | SCHOOL | $59,467.04 |
| HEDLUND, KIMBERLY B | SCHOOL | $700.00 |
| HELPS, ILIANA M | SCHOOL | $1,918.36 |
| HERRICK, KATHRYN M | TOWN CLERK | $40,270.85 |
| HEWITT, RICHARD M | SCHOOL | $6,019.99 |
| HILL, ROBERT A | SCHOOL | $73,510.22 |
| HILLMAN, JANE M | SCHOOL | $91.77 |
| HIPPLER, MELISSA A | FIRE | $3,699.72 |
| HIRSCH, JOAN F | SCHOOL | $1,969.61 |
| HIRSCH, KRISTEN A | FIRE | $505.30 |
| HITCHCOCK, DEBRA A | SCHOOL | $13,961.62 |
| HOLMAN, KIMBERLY A | SCHOOL | $402.86 |
| HOLMAN, SHARON A | SCHOOL | $12,009.47 |
| HOOD-BIKER, JENNIFER M | SCHOOL | $60,135.13 |
| HOUSTON, DEBORAH W | SCHOOL | $1,055.09 |
| HOWARD, ERIN L | FIRE | $47,822.28 |
| HOWARD, RICHARD R II | FIRE | $2,424.25 |
| HUDSON, SONYA M | SCHOOL | $1,303.20 |
| HUNT, CAROL D | SCHOOL | $1,447.50 |
| HYATT, PETER J | FIRE | $3,233.51 |
| HYDE, CHRISTOPHER D | SCHOOL | $1,456.00 |
| JACKSON, CARRIE L | SCHOOL | $46,796.48 |
| JAMES, JANET K | FIRE | $47,659.89 |
| JARRETT, LINDSEY B | SCHOOL | $1,199.52 |
| JASTRAB, JOCELYN S | SCHOOL | $300.00 |
| JOACHIM, ELLEN D | SCHOOL | $779.07 |
| JOHANSSON, HOLLY | SCHOOL | $3,461.40 |
| JOHNSON, LIZABETH A | SCHOOL | $30,548.62 |
| JOHNSTON, DANICA A | SCHOOL | $17,355.70 |
| JONES, JEAN M | SCHOOL | $39,539.40 |
| JONES, KENNETH J | FIRE | $68,224.41 |
| JORDAN, TAMARA M | SCHOOL | $8,350.14 |
| KAPP, JANICE M | SCHOOL | $1,339.10 |
| KARIS, NANCY M | SCHOOL | $74,362.86 |
| KARKANE, JUDITH M | SCHOOL | $646.05 |
| KATZ, CARYN M | SCHOOL | $69,365.93 |
| KEEFER, CATHERINE L | PARK | $3,744.00 |
| KEEGAN, ANNA G | SCHOOL | $72,838.50 |
| KELLEY, GARY M | DPW | $197.19 |
| KELLEY, JERIANNE M | SCHOOL | $26,078.44 |
| KELLY, ANNETTE D | SCHOOL | $2,517.13 |
| KEMP, KAREN A | LIBRARY | $41,927.95 |
| KENNEY, SARA Y | SCHOOL | $73,848.72 |
| KIERNAN, CATHERINE L | SCHOOL | $48,960.36 |
| KIMBALL, SHARON L | SCHOOL | $81,993.52 |
| KINNEY, CHRISTOPHER E | SCHOOL | $490.00 |
| KINNEY, STEPHEN F | DPW | $3,360.00 |
| KLAFT, LYNNE S | TOWN CLERK | $19,262.28 |
| KLEIN, KRISTOPHER D | FIRE | $1,296.21 |
| KOZIOL, JOSHUA J | SCHOOL | $56,761.14 |
| KRAFVE, RICHARD M | SCHOOL | $44,394.50 |
| KROMER, NICOLE C | SCHOOL | $71,194.92 |
| KYAJOHNIAN, STEVEN J | SCHOOL | $78,826.19 |

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|---|---|---|
| LAAKSONEN, SUSAN E | SCHOOL | $4,020.00 |
| LACHANCE, CLAUDETTE M | SCHOOL | $11,662.84 |
| LACHANCE, JACOB A | SCHOOL | $1,645.00 |
| LACROSS, JENNIFER K | SCHOOL | $210.00 |
| LANDI, MARY E | SCHOOL | $42,381.26 |
| LANE, SARA P | SCHOOL | $105,379.42 |
| LARKIN, LISA M | POLICE | $25,045.35 |
| LASERTE, SANDRA R | SCHOOL | $83,005.85 |
| LATHAM, ELIZABETH A | SCHOOL | $24,812.28 |
| LAVOIE, DONNA M | SCHOOL | $23,846.15 |
| LEBLANC, BRIAN L | FIRE | $6,265.40 |
| LEFEBVRE, BARBARA W | SEWER | $47,282.26 |
| LEGUINA, TONYA K | SCHOOL | $1,470.00 |
| LEKADITIS, CHRISTOS J | FIRE | $16,307.55 |
| LEKADITIS, PETER W | FIRE | $4,809.44 |
| LEMAY, DIANE C | SCHOOL | $2,520.39 |
| LEMAY, DIANE C | SCHOOL | $3,975.50 |
| LETARTE, DONALD A | POLICE | $48,317.76 |
| LETARTE, MICHAEL E | SCHOOL | $420.00 |
| LETENDRE, CHARLOTTE M | SCHOOL | $52,951.78 |
| LIZEK, MAURA J | SCHOOL | $65,832.15 |
| LIZOTTE, ELAINE | SCHOOL | $509.52 |
| LIZOTTE, STEPHANIE T | SCHOOL | $55,542.06 |
| LIZOTTE, WENDY L | POLICE | $21,335.88 |
| LONDA, JOANNE | SCHOOL | $71,587.51 |
| LONDA, JOHN J | SCHOOL | $70,160.28 |
| LORDAN, KARA M | SCHOOL | $1,909.65 |
| LORENZEN, NADINE B | SCHOOL | $20,006.30 |
| LOUZONIS, HELENA P | SCHOOL | $76,006.22 |
| LOWE, CHARLES E | FIRE | $2,076.63 |
| LUTH, MICHAEL F | POLICE | $79,121.39 |
| LYONS, JAIME L | SCHOOL | $61,617.42 |
| MACDOUGALL, LORRAINE A | SCHOOL | $67,627.45 |
| MACKAY, KRISTIN E | SCHOOL | $75,350.85 |
| MADRIGAL, MARY E | SCHOOL | $5,745.00 |
| MADSEN, EMILY J | SCHOOL | $1,744.38 |
| MAILLET, JAMES M | BUILDING | $200.00 |
| MAILLOUX, SANDRA L | LIBRARY | $8,804.27 |
| MAJOR, LYNN | SCHOOL | $71,246.80 |
| MAJOR, RYAN J | FIRE | $4,434.93 |
| MAKI, MARIA C | SCHOOL | $2,555.52 |
| MALATOS, RHONDA L | SCHOOL | $74,102.08 |
| MALLARI, MYLEEN Y | TREASURER | $38,835.50 |
| MARABELLO, LYNN M | SCHOOL | $14,465.12 |
| MARABELLO, SUSAN M | SCHOOL | $4,762.50 |
| MARINO, JAMES P | POLICE | $89,835.45 |
| MARSDEN, EMILY C | SCHOOL | $3,405.00 |
| MARSHALL, JANET W | SCHOOL | $81,235.09 |
| MARSHALL, SARAH I | SCHOOL | $2,876.31 |
| MARTIN, KAREN A | SCHOOL | $90,865.30 |
| MARTIN, MARIE E | SCHOOL | $12,174.08 |
| MARTINEAU, ERIC P | FIRE | $273.14 |
| MASON, JENNIFER A | LIBRARY | $21,651.86 |
| MASON, THOMAS J | SELECTMEN | $77.01 |
| MASSAK, JOHN G | FIRE | $16,324.68 |
| MASSUCCO, DONALD G | PARK | $49,629.37 |
| MATHEWS, SUSAN C | SCHOOL | $1,448.04 |
| MATTHEWS, DAVID J | SELECTMEN | $100.00 |
| MAXWELL, ALYCIA M | SCHOOL | $1,239.21 |
| MAYER, DONNA M | ACCOUNTING | $42,498.40 |
| MAZZARELLA MADRIGAL, STEPHANIE | SCHOOL | $41,198.07 |
| MC CARTHY, CHRISTINA L | COUNCIL ON AGING | $6,936.37 |
| MCBRIDE, SHIRLEY A | REG & CENSUS | $85.23 |
| MCCARRON, KATHLEEN L | LIBRARY | $26,761.70 |
| MCCARTHY-GUILLETTE, PATRICIA | SCHOOL | $16,320.00 |
| MCCAULIFF, PETER F | SCHOOL | $85,076.40 |
| MCCLUSKEY, FRANCES M | SCHOOL | $41,621.34 |
| MCCLUSKEY, MARY L | FIRE | $48,594.33 |
| MCCOLL, PATRICIA L | SCHOOL | $19,480.80 |
| MCCULLAH, LISA | SCHOOL | $48,698.34 |
| MCCULLAH, SHARON K | SCHOOL | $75,400.85 |
| MCCUTCHEON, JEANNE O | SCHOOL | $921.45 |
| MCGINTY, ANNE B | SCHOOL | $4,565.88 |
| MCGUIRL, BRITTANY L | SCHOOL | $1,408.54 |
| MCGUIRL, DAWN A | SCHOOL | $14,587.81 |
| MCKENNA, SHAWN P | FIRE | $3,132.08 |
| MCLAUGHLIN, JOANN | PACC | $1,207.51 |
| MCLAUGHLIN, MICHAEL B | SCHOOL | $70,832.86 |
| MCMURRAY, PHILIP JR | SCHOOL | $66,716.78 |
| MCNAMARA, KAREN A | SCHOOL | $34,408.75 |
| MCQUAID, JOANNE M | SCHOOL | $28,722.35 |
| MELANSON, KIMBERLY A | SCHOOL | $17,967.01 |
| MEZZETTI, LEIGH A | DPW | $40,736.98 |
| MOBLEY, CYNTHIA | SCHOOL | $13,745.75 |
| MOBLEY, MELANIE M | SCHOOL | $68,092.92 |
| MOLA, MONIQUE I | SCHOOL | $11,913.14 |
| MONGELLI, DAYNA M | SCHOOL | $1,260.00 |
| MOODIE, JUDITH P | SCHOOL | $52,175.44 |
| MOORE, SHIRLY S | SCHOOL | $18,022.63 |
| MORIN, ELAINE M | TAX COLLECTOR | $32,231.37 |
| MOSCON, GRETCHEN J | SCHOOL | $280.00 |
| MOUNTAIN, CARLETON J | SCHOOL | $350.00 |
| MUHNISKY, ANTHONY P | SCHOOL | $3,325.00 |
| MULCAHY, SARAH E | SCHOOL | $16,976.07 |
| MULHERIN, MOLLY M | SCHOOL | $49,278.51 |
| MULLIN, ALEXANDER E | FIRE | $1,313.60 |
| MURRAY, NANCY A | SCHOOL | $51,866.79 |
| NANGLE, JENNIFER B | SCHOOL | $26,239.52 |
| NASS, GENEVIEVE | SCHOOL | $64,041.64 |
| NELSON, BARBARA H | SCHOOL | $50,735.72 |
| NELSON, CHERYL M | SCHOOL | $68,876.50 |
| NELSON, SUE C | COUNCIL ON AGING | $3,693.36 |
| NEWELL, ANTHONY P | FIRE | $50,275.46 |
| NEWELL, JOAN M | SCHOOL | $16,538.69 |
| NEWTON, ASHLEY E | SCHOOL | $874.80 |
| NEWTON, KELLY A | FIRE | $6,383.04 |
| NICHOLSON, AMANDA J | SCHOOL | $1,470.00 |
| NOBLE, DOREEN C | COUNCIL ON AGING | $42,656.40 |
| NORMANDIN, LEEANN K | LIBRARY | $1,732.25 |
| NORMANDIN, LISA A | BUILDING | $42,720.79 |
| NORMANDIN, TIMOTHY | SCHOOL | $76,086.05 |
| NOYES, CARA M | SCHOOL | $270.00 |
| O' LOUGHLIN, JANET M | FIRE | $4,450.94 |
| OKSANISH, ELENA M | SCHOOL | $45,766.80 |
| OSKIRKO, MEAGHAN L | SCHOOL | $1,000.00 |
| PALAIA, LISA M | SCHOOL | $7,796.79 |
| PALMA, CHRISTA M | SCHOOL | $54,981.68 |
| PAPADOPOULOS, LINDA J | SCHOOL | $69,555.79 |
| PAQUETTE, LOUISE A | ASSESSORS | $31,998.43 |
| PARE, ANDRE M | SCHOOL | $140.00 |
| PARENT, LOUISA M | SCHOOL | $50,447.46 |
| PATON, ANDREA L | SCHOOL | $210.00 |
| PATON, TIMOTHY A | FIRE | $2,450.88 |
| PEDERSEN, LORI L | SCHOOL | $350.00 |
| PENNA, PAMELA M | SCHOOL | $728.53 |
| PERRY, TAMMY L | SCHOOL | $35,113.71 |
| PETERSEN, ELIZABETH E | SCHOOL | $19,625.70 |
| PETERSEN, HANNAH E | SCHOOL | $128.34 |
| PETERSON, AMANDA M | FIRE | $4,307.21 |
| PETRICCA, KRISTEN M | SCHOOL | $70.00 |
| PICHNARCIK, PATRICIA A | SCHOOL | $13,897.91 |
| PIERCE, JUDITH A | SCHOOL | $26,394.28 |
| PINGSTERHAUS, CRAIG A | SCHOOL | $48,654.65 |
| PLISKA, ANN MAUREEN | SCHOOL | $21,901.85 |
| POITRAS, JASON P | POLICE | $76,346.76 |
| PORPORA, MARGARET M | SCHOOL | $62,306.28 |
| PORTER, PAUL B | POLICE | $26,751.26 |
| POULIOT, MELANIE L | SCHOOL | $56,347.79 |
| POWERS, STEPHANIE L | SCHOOL | $46,177.94 |
| POWERS STOCKL, ERIN L | SCHOOL | $3,678.66 |

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|---|---|---|
| PRATT, EDWARD W JR | SCHOOL | $1,332.00 |
| PRATT, KERRIE A | SCHOOL | $3,138.20 |
| PRIEST, TAMMY C | SCHOOL | $15,464.18 |
| PRINCE SMITH, DEBORAH | SCHOOL | $41,375.32 |
| PROCTOR, PEGGY S | SCHOOL | $73,822.22 |
| PROCTOR, RACHEL E | SCHOOL | $1,209.90 |
| PROGIN, JOSEPH B | DPW | $47,838.61 |
| PROULX, TAMRA A | SCHOOL | $20,819.40 |
| PUGSLEY, GEORGE F | DPW | $19,888.69 |
| PULNIK, KATIE E | SCHOOL | $9,480.00 |
| QUEEN, ANNETTE M | SCHOOL | $20,572.08 |
| QUEEN, LACEY A | SCHOOL | $1,743.33 |
| QUINN, ALICIA A | SCHOOL | $33,460.08 |
| QUINN, JOSEPH A | WEIGHTS/MEASURES | $3,150.00 |
| QUINN STEARNS, KAITLIN | SCHOOL | $49,061.93 |
| RABOIN, AMY E | SCHOOL | $49,479.43 |
| RADFORD, LYNN A | SCHOOL | $66,516.78 |
| RAMONDELLI, JACALYN M | SCHOOL | $1,654.90 |
| RASH, KAREN A | SCHOOL | $75,278.34 |
| REARDON, SUSAN J | SCHOOL | $59,459.43 |
| REIF, PATRICIA M | SCHOOL | $329.00 |
| RICCI, JAMES E | FIRE | $78,954.93 |
| RILEY, DIANE M | SCHOOL | $42,767.71 |
| ROACH, LORI R | FIRE | $2,091.44 |
| ROBERTS, MICHAEL D | DPW | $43,192.25 |
| ROBUCCIO, ROBERT R | SCHOOL | $9,930.08 |
| RODER, KERRY LYNNE | SCHOOL | $19,856.48 |
| RODRIQUENZ, JOHN M | DPW | $76,469.54 |
| ROGERS, ARLINE J | SCHOOL | $14,968.40 |
| ROGERS, HEATHER A | SCHOOL | $8,891.23 |
| ROMANO, JOSHUA M | SCHOOL | $48,786.36 |
| ROSS, KRISTEN M | SCHOOL | $32,592.36 |
| ROY, ROBERT P | SCHOOL | $47,540.13 |
| ROY, SEAN J | FIRE | $5,139.99 |
| RUDY, LAURA M | SCHOOL | $66,516.78 |
| SABATINI, SARAH N | SCHOOL | $68,727.65 |
| SADKIN, AMY L | LIBRARY | $55,252.72 |
| SAMPSON, CHARLES | FIRE | $6,576.16 |
| SAMPSON, GERALDINE M | SCHOOL | $43,083.89 |
| SANDERS, BRIAN J | SCHOOL | $36,293.75 |
| SANTRY, TIMOTHY P | SCHOOL | $84,967.05 |
| SAUVAGEAU, MICHAEL J | BUILDING | $66,681.44 |
| SAVEN, SUZANNE M | SCHOOL | $71,232.86 |
| SCHENCK, JUDITH C | SCHOOL | $69,865.20 |
| SCHNEPF, ANDREA M | HEALTH | $30,746.31 |
| SCHULTZ, MARY M | SCHOOL | $62,752.65 |
| SCOTT, ANNICA A | SCHOOL | $47,280.49 |
| SCOTT, JENNIFER L | SCHOOL | $11,550.44 |
| SHARKEY, JAMES R | WIRING | $22,848.41 |
| SHEA, CHERYL D | SCHOOL | $1,654.71 |
| SHEA, JAMIESON C | FIRE | $2,982.37 |
| SHEASGREEN, TIMOTHY A | SCHOOL | $77,176.73 |
| SHEEHY, SANDRA K | SCHOOL | $16,870.15 |
| SHIELDS, DEBORAH R | LIBRARY | $4,636.30 |
| SHORT, ERIC L | SCHOOL | $77,051.06 |
| SICARD, AMY L | SCHOOL | $374.25 |
| SICILIANO, PATRICIA | SCHOOL | $27,285.89 |
| SINKEL, IRIS | SCHOOL | $2,894.91 |
| SMITH, ALEXANDER L | SCHOOL | $1,404.00 |
| SMITH, GREGORY L | DPW | $40,643.07 |
| SMITH, KAREN M | SCHOOL | $10,883.30 |
| SNAPE, KIRSTEN A | SCHOOL | $537.72 |
| SNYDER, ERINANNE | SCHOOL | $79,494.85 |
| SODANO, JOHN D | SCHOOL | $363.92 |
| SPADAFINO, BRIAN A | SCHOOL | $81,399.20 |
| SPARE, MICHAEL M | SCHOOL | $5,656.00 |
| SPARKS, JUSTIN M | SCHOOL | $49,783.43 |
| SPEIDEL, KERRY A | TOWN MANAGER | $112,731.91 |
| ST JEAN, MARC A | SCHOOL | $22,248.23 |
| STARRETT, KENT B | SCHOOL | $40,415.15 |
| STARRETT, MIRIAM G | TOWN CLERK | $5,916.46 |
| STATELER, TINA J | SCHOOL | $15,207.33 |
| STEELE, DARLENE E | SCHOOL | $8,725.04 |
| STEELE, JAMES R | SCHOOL | $15,017.16 |
| STEVENSON, WARREN O | SCHOOL | $57,277.08 |
| STEWART, MARGARET A | ACCOUNTING | $24,175.50 |
| STONE, LISA C | SCHOOL | $83,690.96 |
| STRATHMEYER, CARL R | SCHOOL | $2,274.09 |
| STROM, NANCY L | TECHNOLOGY | $65,000.00 |
| SULLIVAN, MARTHA | SCHOOL | $66,044.35 |
| SULLIVAN, PATRICK A | FIRE | $13,075.51 |
| SUND, CARL E | SELECTMEN | $22.99 |
| SWIECICKI, RUTH L | COUNCIL ON AGING | $1,297.65 |
| SWIFT, CHARLES E | SCHOOL | $42,318.34 |
| SZOCIK, KATE L | SCHOOL | $420.00 |
| SZOCIK, ROBERT A | FIRE | $17,925.40 |
| SZOCIK, SHEILA M | SCHOOL | $42,995.40 |
| TAKVORIAN, SUZANNE | SCHOOL | $7,846.31 |
| TARDIE, SHARON A | SCHOOL | $904.94 |
| TAYLOR, CHRISTOPHER D | SCHOOL | $350.00 |
| TETREAULT, SUSAN M | SCHOOL | $17,742.34 |
| THEBEAU, CARISSA M | SCHOOL | $3,415.20 |
| THIBEAULT, DANA E | DPW | $59,039.70 |
| THOMPSON, DANIELLE D | SCHOOL | $65,336.26 |
| TOCCI, JOSHUA B | POLICE | $20,551.55 |
| TOUSIGNANT, KARMA L | SCHOOL | $77,713.19 |
| TRUAX, ROBERT L | SCHOOL | $78,311.00 |
| TSIAKALOS, ELENI | SCHOOL | $13,197.20 |
| TURKINGTON, BARBARA A | SCHOOL | $1,399.60 |
| UGALDE, JEFFREY P | TREASURER/TX.COLL | $58,854.00 |
| ULF, MARY E | SCHOOL | $17,840.42 |
| VAILLANCOURT, JAMES P | SCHOOL | $39,152.30 |
| VAILLANCOURT, SHEILA M | SCHOOL | $13,987.38 |
| VALLEE, PAMELA A | SCHOOL | $72,550.22 |
| VINCENT, SHARON S | SCHOOL | $2,587.83 |
| VIOLA, MICHAEL F | POLICE | $5,272.46 |
| WAGNER, DARLENE M | SCHOOL | $5,684.00 |
| WALSH, ALLISON M | SCHOOL | $5,623.38 |
| WALSH, MARION | SCHOOL | $300.00 |
| WARREN, ROBIN H | SCHOOL | $66,724.78 |
| WASSO PUKAITE, ALEXIS C | SCHOOL | $72,019.21 |
| WEISMAN, MARY ANN | SCHOOL | $60,253.96 |
| WELLER, KAREN L | FIRE | $39,543.26 |
| WENTWORTH, PATRICIA A | SCHOOL | $128.83 |
| WEST, SUSAN M | SCHOOL | $23,918.37 |
| WHIPPLE, VICTORIA J | SCHOOL | $45,507.44 |
| WHITAKER, MARY K | SCHOOL | $62,450.79 |
| WIDSTRAND, ALEXANDRA C | LIBRARY | $1,591.52 |
| WIDSTRAND, LARS H | TECHNOLOGY | $584.11 |
| WIITA, MARLENE A | SCHOOL | $24,499.58 |
| WILLIAMS, GARY R | GAS/PLUMBING | $15,876.00 |
| WILLIAMS, LAURA B | SELECTMEN | $64,625.09 |
| WILLIAMS, MARC D | SCHOOL | $1,453.00 |
| WILSON, THOMAS R | FIRE | $17,572.29 |
| WITHAM, HEATHER W | SCHOOL | $61,632.36 |
| WITHERS, MICHELLE A | SCHOOL | $64,906.79 |
| WUCHTERL, TONI TABARES | SCHOOL | $6,198.00 |
| XARRAS, ALEXANDER J | SCHOOL | $3,149.50 |
| XARRAS, LAURIE A | SCHOOL | $28,963.32 |
| YODER, RENEE D | SCHOOL | $56,392.97 |
| YOURK, TAMARA L | SCHOOL | $65,086.15 |
| ZAGWYN, SANDRA A | SCHOOL | $10,008.60 |
| ZAYKA, CATHERINE A | SCHOOL | $66,516.78 |
| ZIVOJINOVIC, DEBRA L | SCHOOL | $63,886.07 |
| ZRATE, SEAN W | POLICE | $27,716.36 |

# EMERGENCY

# DIAL 911

***BE SURE TO GIVE YOUR NAME AS WELL AS THE NATURE OF YOUR EMERGENCY***
***DO NOT HANG UP UNTIL YOU ARE SURE THAT YOUR MESSAGE HAS BEEN UNDERSTOOD***

| FOR ANSWERS ON: | CALL THE: | NUMBER IS (978) |
|---|---|---|
| Accounting | Accountant's Office | 582-4139 |
| Assessments | Assessors' Office | 582-4145 |
| Birth Certificates | Town Clerk | 582-4130 & 4131 |
| Building | Building Inspector | 582-4146 x 420 |
| Cemeteries | Cemetery Superintendent | 582-4163 |
| Conservation Matters | Conservation Commission | 582-4146 x 431 |
| Death Certificates | Town Clerk | 582-4130 & 4131 |
| Dog Licenses | Town Clerk | 582-4130 & 4131 |
| Dog Problems | Police Station | 582-4150 |
| Elder Services/Programs | Council on Aging | 582-4166 |
| Fire (Routine) | Fire Station | 582-4155 |
| General Information | Town Hall | 582-4144 |
| Health Matters | Board of Health | 582-4146 x 430 |
| Highways | DPW Department | 582-4160 |
| Housing Authority | Housing Authority Office | 345-7655 |
| Human Resource | Human Resource Department | 582-4134 |
| Library | Library Director | 582-4140 |
| Licensing | Selectmen's Office | 582-4144 |
| Marriage Certificates | Town Clerk | 582-4130 & 4131 |
| Nursing (School) | School Nurse | 582-4107 |
| Operational Issues (Town) | Town Manager | 582-4144 |
| Payroll | Payroll Department | 582-6261 |
| Permits- Burning/Oil Burner | Fire Chief | 582-4155 |
| Planning | Planning Board | 582-4146 x 413 |
| Plumbing Permits | Town Hall | 582-4130 & 4131 |
| Police (Routine) | Police Station | 582-4150 |
| Recreation | Park Commissioners | 582-4165 |
| Sanitary Inspections | Nashoba Boards of Health, Ayer | 1-800-427-9762 |
| Schools | Superintendent of Schools | 582-4100 |
| Sewer | Sewer Commissioners | 582-4146 x 440 |
| Taxes | Tax Collector / Treasurer | 582-4132 & 4133 |
| Teen Center | Teen Center | 582-6406 & 6407 |
| Trees | Highway Department | 582-4160 |
| Veterans' Services | Veterans' Agent | 978-582-4176 |
| Voting and Registration | Town Clerk | 582-4130 & 4131 |
| Water | Water District | 342-9211 |
| Wiring Permits | Town Hall | 582-4130 & 4131 |
| Zoning | Building Inspector/Zoning Inspector | 582-4146 x 415 |